

# Student Programs

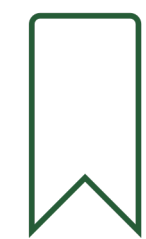
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Student Fee Hearing | February 1, 2024

Fee Steward: Marissa King, Sr. Director-Student Leadership & Involvement

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## Purpose & Impact

The Student Programs fee provides the necessary funding for the personnel and operations needed to provide opportunities that enhance the academic experience by promoting student involvement and event attendance, developing leadership skills, and preparing students to take on active societal roles on campus and in their communities.





## Purpose & Impact

The co-curricular and extra-curricular experiences that students have with these programs contribute to their academic persistence, retention, and completion. Furthermore, these experiences add to the vibrancy of their college experience increasing their affinity to UVU.

### Event Attendance:

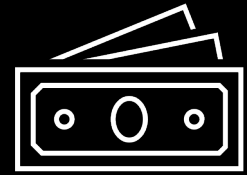
1-2 Events = 7% retention rate

3-5 Events = 28% retention rate

### Involvement:

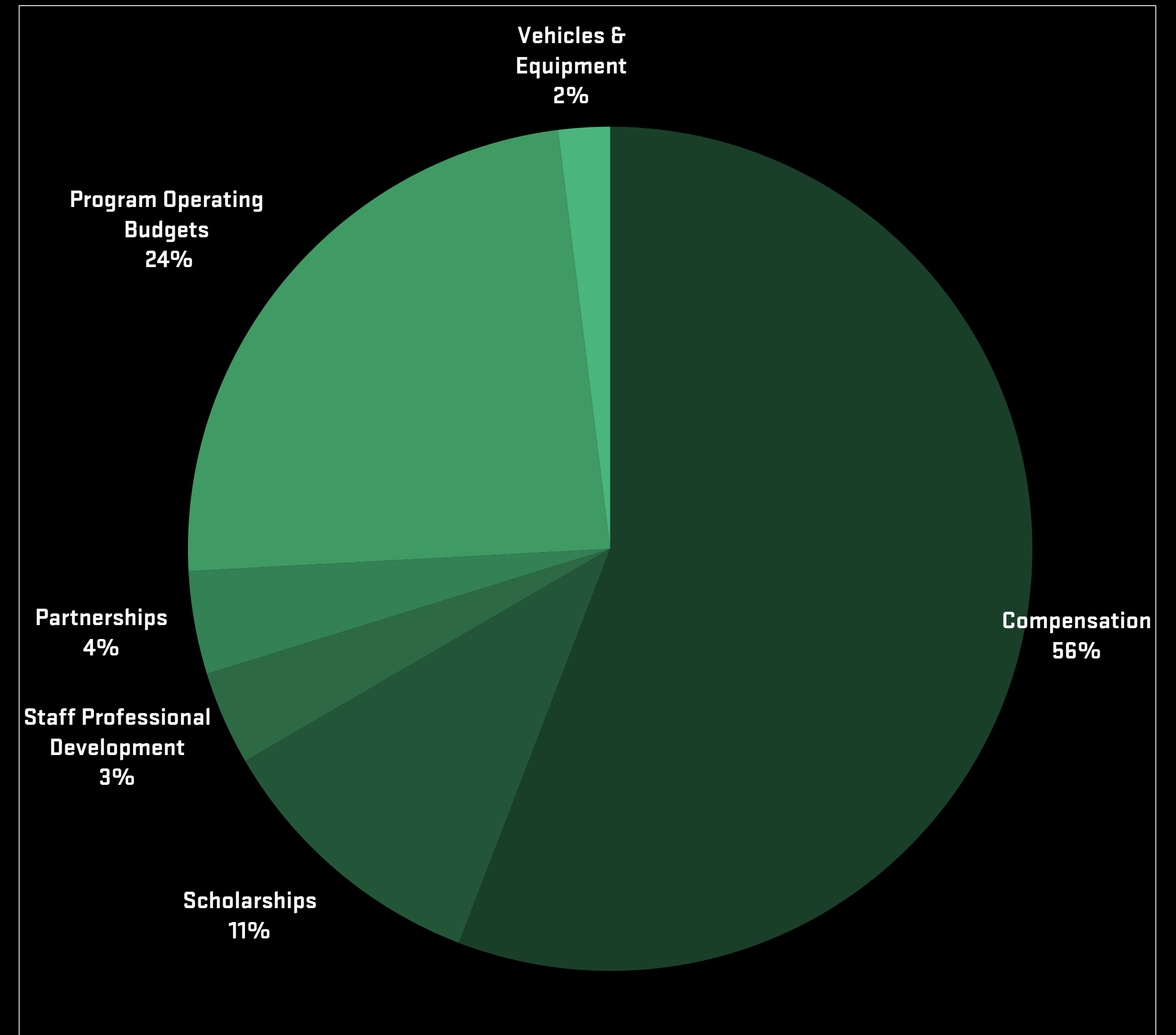
Minimum of 1 semester = 60% retention rate





# 2023-2024 Projected Fee Usage

Source	Debit	Credit
<b>Student Fees</b> ((\$53.01 per student))		<b>\$2,963,259</b>
<b>Revenue</b> (ticket sales, participation fees)		<b>\$76,000</b>
<b>Appropriated Funds-</b> (one time for 2023-2024 mandated COLA increase)		<b>\$100,585</b>
<b>Compensation</b> (payroll & benefits for full time, part time, & student employees)	<b>\$1,838,802</b>	
<b>Scholarships</b>	<b>\$355,000</b>	
<b>Staff-Professional Development</b> (40 employees-trainings, certifications, conference fees, basic office supplies & tech, etc.)	<b>\$118,500</b>	
<b>Partnerships</b> (Center for Social Impact, CARE Hub, Student Media & Production, Multicultural Student Council,	<b>\$129,956</b>	
<b>Program Operating Budgets</b> (events/activities, promotional items/swag, apparel/uniforms, prizes, food, club funding, student travel/competition, WAC, computers/tech, software, music rights, etc.)	<b>\$786,150</b>	
<b>Vehicles &amp; Equipment</b> (maintenance, printing supplies, copy machines, carts, etc.)	<b>\$65,000</b>	
<b>Subtotal</b>	<b>\$3,293,408</b>	<b>\$3,139,844</b>
<b>Ending Balance</b>	<b>-\$153,564</b>	







## Programs

- Action Learning
- Clubs
- Interfaith Engagement
- LEAD Certification Program
- Off-Campus Housing
- Spirit Squad
- Student Government

## Partnerships

- Center for Social Impact
- Multi-cultural Student Services
- Student Media & Production
- CARE Hub

## Increase Report

- No increase received for 2023-2024.
- Services and programs maintained.





# Request for 2024-2025 (FY25)

**Decrease/Increase: \$0.80**

**2024-2025 Fee: \$53.81**

## Rationale:

Increase to fee will be used to cover 3% mandated COLA increase for full time and part time staff.





# Moving Forward

- Maintain program offerings as is.
- Continue campus partnerships.
- Utilize reserve to cover financial difference for FY24 and FY25 COLA increases.
- Potential increase request in Spring 2025.





**Educating  
students for  
success in work  
& life.**





# Questions?

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