

STUDENT HEALTH SERVICES

FEE STEWARD: BILL ERB,

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#### Our Mission

"I was working full-time while attending master's classes at UVU. Without Student Health Services, I would not have had the time to do everything required of me. It makes the difference for many students in their ability to successfully complete their degree."

To deliver the finest medical care.

To provide a stress-free environment.

To offer the best resolve within the student's budget.

To implement medical expert solutions when needed.

To earnestly seek to cause no harm.

# Keeping the focus on students

"The UVU Student Health staff is always very friendly and very professional! I'm not on my parent's insurance anymore so financially I don't know where I would be able to go without the health center. It's made the home stretch of my college experience a much easier one."

- UVU Student

Our goals are to support healthy outcomes to keep Support students in school Assist in promoting students to be healthy and Assist successful. Quality Offer high quality health care at low cost. Triage emergency visits efficiently, treat and manage Efficiency care appropriately.

### Where does the student money and income go?

#### \$525,302 from student fees

 \$499,972 went to maintaining staff and benefits

## 2021/22 Health Center overhead was \$40,342

- Lab costs
- Medical Supplies/Immunizations
- Conferences
- Licensing/Malpractice Insurance
- Electronic Records
  System/ePrescribe

#### Operational costs \$1,264

- Paper/Printing/Office Supplies/Postage
- Telephone/Fax
- Uniforms

### Salary Breakdown

(benefits included)

2 FT Nurse Practitioners \$264,233

1 PT Nurse Practitioner \$6,961 2 PT Psychiatric NP \$111,186 (\$60,000 paid from appropriated PBA funding)

2 FT Medical Assistants \$156,188\* 1 FT Medical Admin Staff \$60,460

<sup>\*</sup>Self funded increase to \$20/hour for MA retention

### Medical Requests & COLA

### Full-time NP position \$137,578

- An additional NP and MA team will add 1500 to 2000 more appointments to our medical services per year
- . \$2.47

#### Full-time Medical Assistant to support Psych NP - \$78,094

- Based on filling Full-time NP position
- · \$1.40

#### Current fee \$9.84

- COLA 2023: \$0.63
- · COLA 2024: \$0.50
- · COLA Total: \$1.13\*
- · \*Add \$0.02 for MA increase in 2024

"Without the UVU health center and their services I most likely would not be able to go to school with all the health complications that I am experiencing. I want to thank UVU for the health services they offer and the health services staff for helping me so much through this difficult time."

- UVU Student

# Mental health: Three options

FTE Therapist (SHS needs to hire 2 in the next 2 years per UVU Inclusion plan) \$125,288 (\$2.25)



FTE Crisis Therapist (these are our frontline mental health positions; we are seeing greater volume than we ever have before) \$125,288 (\$2.25)



Fund TimelyCare (funded through 2025, valuable Mental Health program that increases access \$140,000 (\$2.51)

# Input

Are we hitting the critical areas of student needs?

What other things do you want from Student Health Services?

What do you hear about us?