

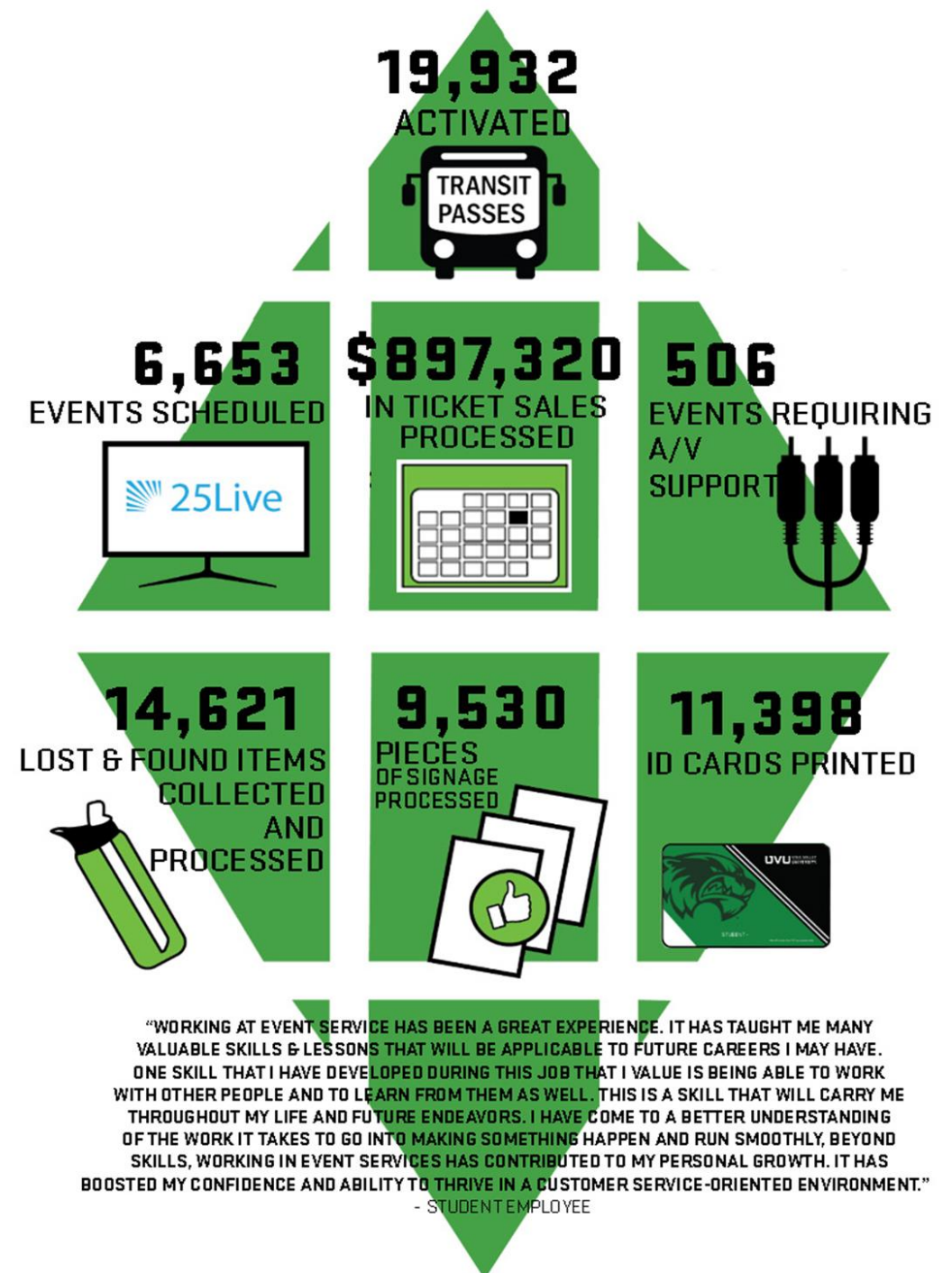
Student Center O&M / SLWC O&M
Steward: Joel Herd

Director – Student Center Operations
herdjo@uvu.edu



Student Fee Purpose:

- Provide various services for the student body and general campus community.
- Operations and maintenance costs for running the Student Life & Wellness Center and Sorensen Student Center.



Student Center O&M Breakdown

FY 2023 – 2024 student fees were \$36.08

	<u>Revenue</u>	<u>Expenses</u>
Student Fees:	\$1,888,428	
Other Revenue:	<u>\$ 238,208</u>	
Expense:		
Salaries		\$ 842,749
Hourly Staff		\$ 339,295
Benefits		\$ 489,022
Other Expenses		\$ 449,568
Committed Expenses		<u>\$ 53,626</u>
Sub Total:		\$2,174,261
Transferred		
Total:	\$2,120,636	\$2,174,261
Net:	(\$53,625)	

SLWC O&M Breakdown

FY 2023 – 2024 student fees were \$25.84

	<u>Revenue</u>	<u>Expenses</u>
Student Fees:	\$1,391,651	
Expense:		
Salaries		\$ 437,449
Hourly Staff		\$ 55,154
Benefits		\$ 259,094
Other Expenses		<u>\$ 639,593</u>
Total:	\$1,391,651	\$1,398,151
Net:	(\$6,500)	

Student Center O&M / SLWC O&M

- We currently receive \$36.08 in student fees for the **Student Center O&M** and are asking to increase the fee by \$0.91 to \$36.99 to account for the Cost of Living Adjustment.
- We currently receive \$25.84 in student fees for the **SLWC O&M** and are asking to increase the fee by \$0.48 to \$26.32 to account for the Cost of Living Adjustment.