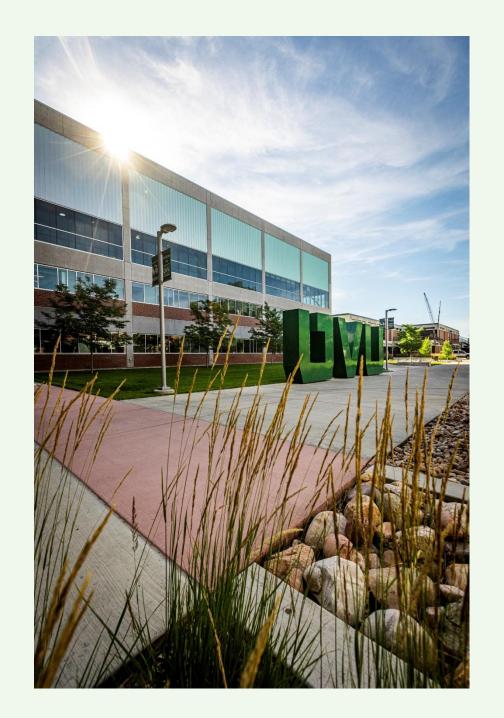
Student Center O&M / SLWC O&M Steward: Joel Herd

Director – Student Center Operations herdjo@uvu.ed



Student Fee Purpose:

- ➤ Provide various services for the student body and general campus community.
- ➤ Operations and maintenance costs for running the Student Life & Wellness Center and Sorensen Student Center.















"WORKING AT EVENT SERVICE HAS BEEN A GREAT EXPERIENCE. IT HAS TAUGHT ME MANY VALUABLE SKILLS & LESSONS THAT WILL BE APPLICABLE TO FUTURE CAREERS I MAY HAVE.

ONE SKILL THAT I HAVE DEVELOPED DURING THIS JOB THAT I VALUE IS BEING ABLE TO WORK WITH OTHER PEOPLE AND TO LEARN FROM THEM AS WELL. THIS IS A SKILL THAT WILL CARRY ME THROUGHOUT MY LIFE AND FUTURE ENDEAVORS. I HAVE COME TO A BETTER UNDERSTANDING OF THE WORK IT TAKES TO GO INTO MAKING SOMETHING HAPPEN AND RUN SMOOTHLY, BEYOND SKILLS, WORKING IN EVENT SERVICES HAS CONTRIBUTED TO MY PERSONAL GROWTH. IT HAS BOOSTED MY CONFIDENCE AND ABILITY TO THRIVE IN A CUSTOMER SERVICE-ORIENTED ENVIRONMENT."

Student Center O&M Breakdown

FY 2023 – 2024 student fees were \$36.08

<u>Revenue</u>	<u>Expenses</u>
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Student Fees: \$1,888,428

Other Revenue: \$ 238,208

Expense:

\$ 842,749

Hourly Staff \$ 339,295

Benefits \$ 489,022

Other Expenses \$ 449,568

Committed Expenses \$ 53,626

Sub Total: \$2,174,261

Transferred

Total: \$2,120,636 \$2,174,261

Net: (\$53,625)

SLWC O&M Breakdown

FY 2023 – 2024 student fees were \$25.84

Revenue	<u>Expenses</u>
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Student Fees: \$1,391,651

Expense:

Total: \$1,391,651	\$1,398,151
Other Expenses	\$ 639,593
Benefits	\$ 259,094
Hourly Staff	\$ 55,154
Salaries	\$ 437,449

Net: (\$6,500)

Student Center O&M / SLWC O&M

 We currently receive \$36.08 in student fees for the Student Center O&M and are asking to increase the fee by \$0.91 to \$36.99 to account for the Cost of Living Adjustment.

We currently receive \$25.84 in student fees for the SLWC
 O&M and are <u>asking to increase the fee by \$0.48 to</u>
 \$26.32 to account for the Cost of Living Adjustment.