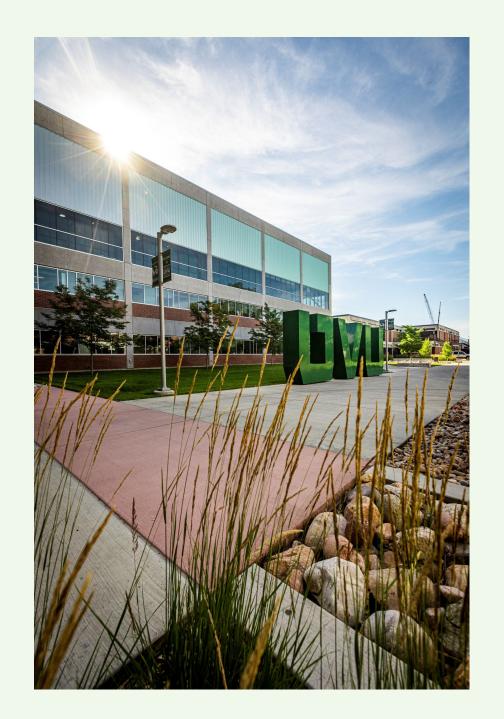
Student Center O&M / SLWC O&M Steward: Joel Herd

Director – Student Center Operations herdjo@uvu.ed



Student Fee Purpose:

- > Provide various services for the student body and general campus community.
- ➤ Operations and maintenance costs for running the Student Life and Wellness Center and Sorensen Student Center.

10,542 UVU ID Cards Printed

24,275

Events • Meetings • Tables Scheduled through 25 Live



954

Events that needed A/V Tech Support

"The valuable lessons I have learned and the skills I have developed during my time here will continue to serve as a strong foundation for my future endeavors.

Working at Campus Connection enabled me to discover and improve many things about myself. One of those discoveries was that I am passionate about event coordination and management, I was also given the space and support to hone my skill sets regarding that passion here.

I leave with a sense of optimism, knowing that the experiences I gained here will propel me towards even greater success in my professional journey."

- Student employee





4,598

Signs placed by Campus Connection



Transit passes active



Dependent passes active

\$874,880

Total Ticket Sales on University Tickets Events that needed Ticketing

68

Student Center O&M Breakdown

FY 2022 – 2023 student fees were \$33.58

Revenue	Expenses
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 Student Fees:
 \$1,797,032

 Other Revenue:
 \$ 265,336

Expense:

\$ 694,500

Hourly Staff \$ 359,050

Benefits \$ 425,303

Other Expenses \$ 426,803

Committed Expenses \$ 35,033

Sub Total: \$1,940,690

Transferred \$ 156,710

Total: \$2,062,368 \$2,097,400

Net: (\$35,032)

SLWC O&M Breakdown

FY 2022 – 2023 student fees were \$24.34

<u>Revenue</u> <u>Expenses</u>

Student Fees: \$1,303,245

Expense:

Total: \$1,303,245	\$1,303,245
Other Expenses	<u>\$ 470,638</u>
Benefits	\$ 317,114
Hourly Staff	\$ 84,701
Salaries	\$ 430,791

Student Center O&M / SLWC O&M

 We currently receive \$33.58 in student fees for the Student Center O&M and are asking to increase the fee by \$2.50 to \$36.08.

• We currently receive \$24.34 in student fees for the **SLWC O&M** and we are **asking to increase the fee by \$1.50 to \$25.84.**