

Student Center O&M / SLWC O&M
Steward: Joel Herd

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Student Fee Purpose:

- Provide various services for the student body and general campus community.
- Operations and maintenance costs for running the Student Life and Wellness Center and Sorensen Student Center.

10,542 UVU ID Cards Printed

24,275

Events • Meetings • Tables
Scheduled through 25 Live



954

Events that needed
A/V Tech Support

"The **valuable lessons** I have learned and the **skills I have developed** during my time here will continue to serve as a **strong foundation** for my future endeavors.

Working at Campus Connection enabled me to discover and improve many things about myself. One of those discoveries was that I am **passionate about event coordination and management**. I was also given the **space and support to hone my skill sets** regarding that passion here.

I leave with a **sense of optimism**, knowing that the experiences I gained here will propel me towards even **greater success in my professional journey**."

- Student employee



297

Average packages sent per month through the Post Office

8,780

Pieces of Processed Signage



4,598

Signs placed by Campus Connection



7,159

Lost and Found Items collected

25,212

Transit passes active



825

Dependent passes active

\$874,880

Total Ticket Sales on University Tickets

Events that needed Ticketing

68

Student Center O&M Breakdown

FY 2022 – 2023 student fees were \$33.58

	Revenue	Expenses
Student Fees:	\$1,797,032	
Other Revenue:	<u>\$ 265,336</u>	
Expense:		
Salaries		\$ 694,500
Hourly Staff		\$ 359,050
Benefits		\$ 425,303
Other Expenses		\$ 426,803
Committed Expenses		<u>\$ 35,033</u>
Sub Total:		\$1,940,690
Transferred		<u>\$ 156,710</u>
Total:	\$2,062,368	\$2,097,400
Net:	(\$35,032)	

SLWC O&M Breakdown

FY 2022 – 2023 student fees were \$24.34

	<u>Revenue</u>	<u>Expenses</u>
Student Fees:	\$1,303,245	
Expense:		
Salaries		\$ 430,791
Hourly Staff		\$ 84,701
Benefits		\$ 317,114
Other Expenses		<u>\$ 470,638</u>
Total:	<u>\$1,303,245</u>	\$1,303,245

Student Center O&M / SLWC O&M

- We currently receive \$33.58 in student fees for the **Student Center O&M** and are asking to increase the fee by \$2.50 to \$36.08.
- We currently receive \$24.34 in student fees for the **SLWC O&M** and we are asking to increase the fee by \$1.50 to \$25.84.