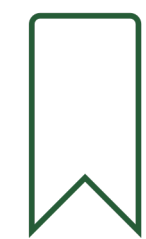


Student Programs

Student Fee Hearing | January 16, 2025

Fee Steward: Marissa King, Sr. Director-Student Leadership & Involvement

Contact Info: marissa.king@uvu.edu



Purpose & Impact

The Student Programs fee provides the necessary funding for the personnel and operations needed to provide opportunities that enhance the academic experience by promoting student involvement, event attendance, developing leadership skills, and preparing students to take on active societal roles on campus and in their communities.



Purpose & Impact

The co-curricular and extra-curricular experiences that students have with these programs contribute to their academic persistence, retention, and completion. Furthermore, these experiences add to the vibrancy of their college experience increasing their affinity to UVU.

Event Attendance:

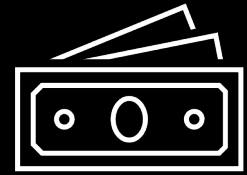
1-2 Events = 7% retention rate

3-5 Events = 28% retention rate

Involvement:

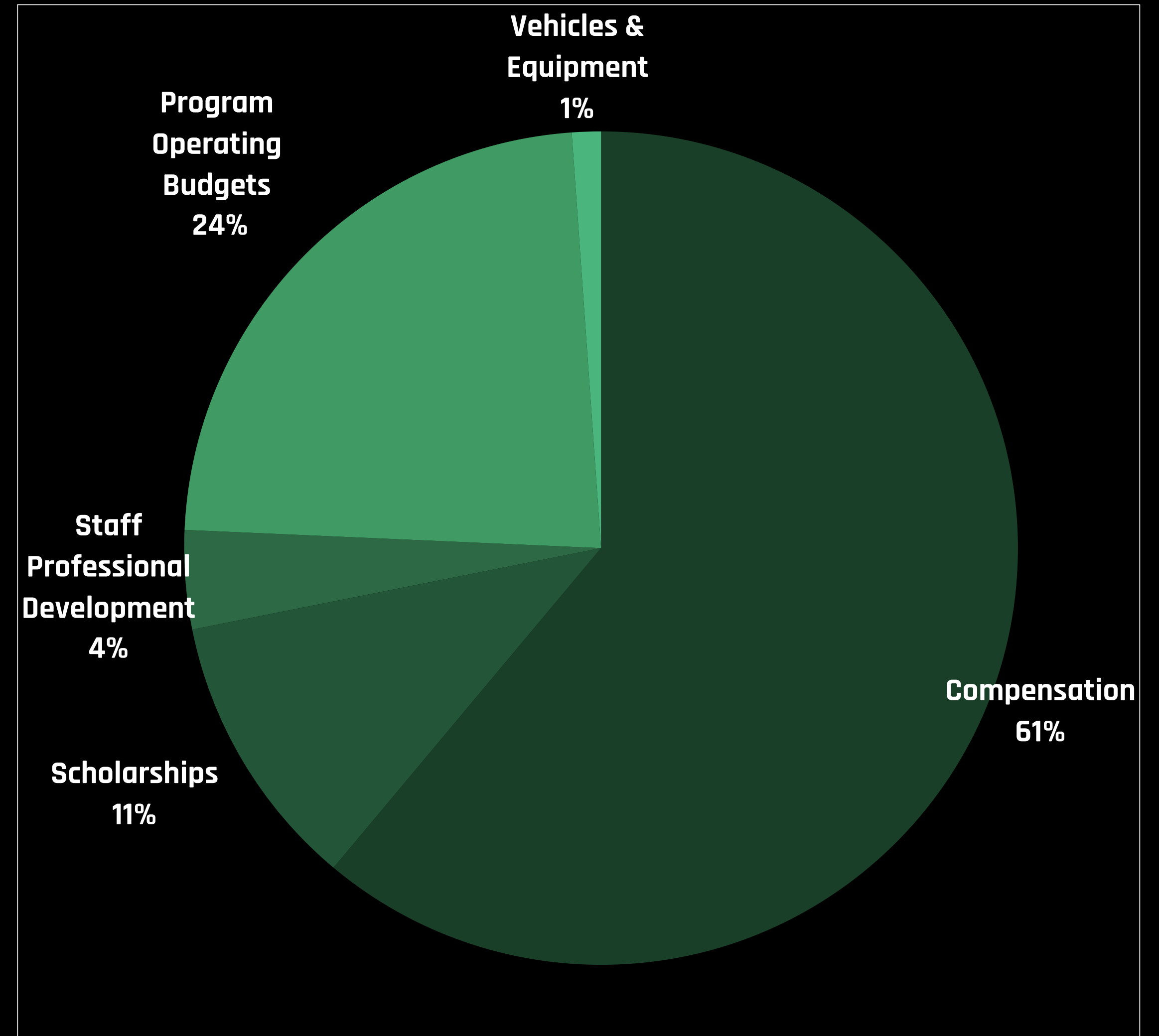
Minimum of 1 semester = 60% retention rate





2024-2025 Fee Usage

Source	Debit	Credit
Student Fees ((\$53.81 per student))		\$3,013,360
Revenue (ticket sales, participation fees)		\$200,000
Compensation (payroll & benefits for full time, part time, & student employees)	\$2,178,000	
Scholarships	\$384,272	
Staff-Professional Development (40 employees-trainings, certifications, conference fees, basic office supplies & tech, etc.)	\$136,500	
Program Operating Budgets- (events/activities, promotional items/swag, apparel/uniforms, prizes, food, club funding, student travel/competition, WAC, computers/tech, software, music rights, etc.)	\$826,500	
Vehicles & Equipment (maintenance, printing supplies, copy machines, carts, etc.)	\$40,000	
Subtotal	\$3,565,272	\$3,213,360
Ending Balance	-\$351,912	





Request for 2025-2026 (FY26)

Increase Fee By: \$2.19

2025-2026 Total: \$56.00

NEED	FEE AMOUNT	ANTICIPATED REVENUE
2.7% COLA	\$1.05	\$58,806.00
FT UVUSA Position	\$1.14	\$64,000.00

Rationale:

Increase to fee will be used to cover 2.7% mandated COLA increase for full time and part time staff, enhance staffing support for UVUSA program focused on connecting students to each other and campus resources, and maintain program offerings available through Student Leadership and Involvement, the Center for Social Impact, CARE Hub, and Student Media.



➔ Moving Forward



With fee increase...

- Maintain program offerings as is.
- Provide state mandated COLA increase to full time and part time employees.
- Transition part time UVUSA staff position to full time (Program Director-Connection Branch).

Without fee increase...

- Deplete financial reserve to provide state mandated COLA increase to full time and part time employees.
- Reduce program offerings (ie: decrease scholarship amounts, limit operating budgets, eliminate program elements).
- Postpone UVUSA full time employee request.

**Educating
students for
success in work
& life.**



Questions?
