

# ARTS FEE REPORT FY24

**UVU**  
SCHOOL OF THE ARTS

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*UVU Symphony Orchestra with opera student*

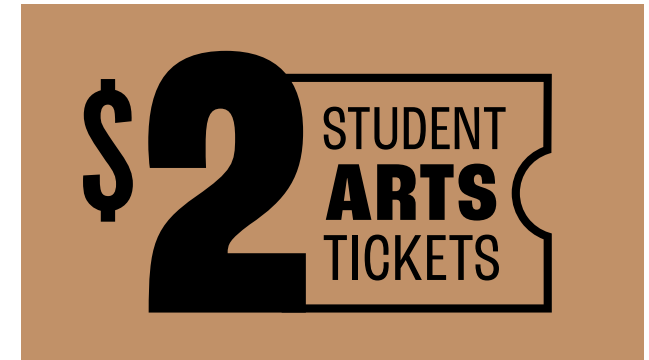




# Purpose

Funding from the student fee creates the opportunity for students to experience plays, musicals, operas, dance performances and more in the School of the Arts for \$2 per ticket (up to two tickets per person). It also allows for a select number of \$7 tickets to be purchased to events on the Noorda Series (community series).

We've had a 10% increase in attendance between FY23 and FY24.



# How Funds Were Used in FY 24

Arts Student Ticket Fee Report	
Income	FY24
Carryover from prior fiscal year	7,785
Income from Student Fees	95,859
<b>Total Income</b>	<b>\$ 103,644</b>
Allocations	
Pep Band	15,000
\$2 Student tickets reimbursement	97,734
Marketing	482
<b>Total Allocations</b>	<b>\$ 113,216</b>
<b>Student Fee Index Balance</b>	<b>\$ (9,572)</b>

Regular Ticket Prices	UVU Student Ticket Prices
ACADEMIC EVENTS	
\$10–17	\$2
COMMUNITY SERIES	
\$25–95	\$17
	\$ 7 Rush (limited number)

Ticket Information	FY22	FY23	FY24	% Increase
# of \$2 Student tickets sold to student productions	6,710	7,540	8,339	<b>10.60%</b>
# of \$7 Student rush tickets sold to Noorda productions	169	393	529	<b>34.61%</b>
<b>Total</b>	<b>6,879</b>	<b>7,933</b>	<b>8,868</b>	<b>15.32%</b>

# Plans for FY24

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We need to balance our budget. Here are some options for discussion:

## **Increase Ticket Prices**

For the coming year, we propose increasing the amount we charge for student tickets from \$2 to \$4. This will reduce the projected deficit by about \$13,800. The idea of a price increase was discussed earlier this year with student body officers Mimi Pepper, Kyle Cullimore, Brianna Bastian, and Kolton Pierson, who were supportive.

# Plans for FY24

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In addition to the increase, we also propose one or more of the following measures to eliminate the remainder of the potential deficit:

1. Eliminate the \$7 student rush tickets to the Noorda Series.  
This would save about \$5,200.
2. Eliminate the UVU Pep Band, which would save \$10,000.
3. Increase the student fee by 10¢, which would generate an additional \$6,000/year.

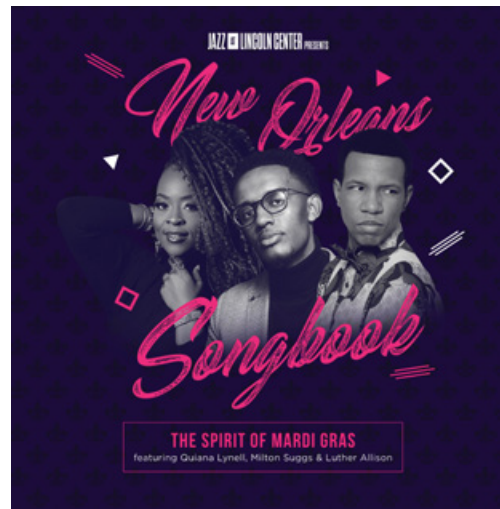
**Proposed Fee: \$1.81**

**Existing Fee: \$1.71**

# FY 24 Data and Projected FY 25 Data

<b>Arts Student Ticket Fee Report</b>		
<b>Income</b>	<b>FY24</b>	<b>FY25 (Projected)</b>
Carryover from prior fiscal year	7,785	(9,572)
Income from Student Fees	95,859	95,260
<b>Total Income</b>	<b>\$ 103,644</b>	<b>\$ 85,688</b>
<b>Allocations</b>		
Pep Band	15,000	10,000
\$2 Student tickets reimbursement	97,734	98,500
Marketing	482	-
<b>Total Allocations</b>	<b>\$ 113,216</b>	<b>\$ 108,500</b>
<b>Student Fee Index Balance</b>	<b>\$ (9,572)</b>	<b>\$ (22,812)</b>

# A Very Small Sample of Upcoming Events



# Thank you!

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