

**UVU'S IMPACT ON UTAH'S ECONOMY** 

A growing force

stay in Utah after graduation for AT LEAST 1 YEAR

SERIOUS

Estimated annual economic

impact of IIVII'S 2016-17 GRADUATING

CLASS

**BACHELOR DEGREES** 

MASTER DEGREES 8

62

84

**ASSOCIATE DEGREES** CERTIFICATE PROGRAMS

- UVU PR Student Society named Top Chapter in the Nation
- Sophomore Madeline Black named Best Chef in the Nation
- Fifty-five percent of UVU students passed the Chartered Financial Analyst exam. National pass rate is 8 percent.

ENGAGED

INCLUSIVE

of students work FULL-TIME work 21 hours

per week OR MORE

of UVU students are 1ST GENERATION

UVU enrollment of students in service learning courses increased SINCE 2009

UVU enrollment of students of color 1 has increased nearly SINCE 2009

Hours of community service UVU volunteers gave in 2016-2017



new online courses **LAUNCHED IN 2016/17** 

"Schools like Utah Valley [University] ... are the future of higher education, where one institution or one system can address the full needs of a city or state's workforce with multiple resources for education." - EDUCATION DIVE. WASHINGTON DC





## **BUDGET PRIORITIES**

## COMPENSATION (USHE \$29.9M/UVU \$4.2M)

- 2% performance-based compensation
- 8% health premium increases

## STUDENT GROWTH AND CAPACITY (USHE \$15.9M/UVU \$5.1M)

- Expand capacity in critical courses and programs
- Information, classroom, and data technologies
- Innovative course delivery
- Business and student services support

# GROWTH CHALLENGE



# COMPLETION (USHE \$7.9M/UVU \$1.3M)

- Reducing barriers to completion
- Student analytics and guided pathways

#### Available Courses & Resources

## WORKFORCE (USHE \$15.8M/UVU \$1.5M)

- Nursing, health, and wellness
- Computer Science and Information Technology
- Engineering, Science, and Aviation
- Business, Hospitality, and Tourism

# Workforce Demand

# CAPITAL FACILITY PRIORITY

# WOODBURY SCHOOL OF BUSINESS (Total estimated cost \$71M)

- UVU has raised \$10M
- 180,000 sq. ft. building to develop Utah's future workforce
- Largest business school with over 5,300 students
- Least square footage of classroom space per student in USHE
- 2 for 1 Repurpose existing businesses building to general classrooms and faculty office space