

## LEGISLATIVE BUDGET PRIORITIES

### COMPENSATION & MANDATORY INCREASES

- 2.7%** | Compensation increase
- 7.1%** | Mandatory cost increases to insurance premiums
- 1%** | Dental insurance premium increase

Fuel and power (USHE:\$4.7M, UVU: \$415K)

### PERFORMANCE FUNDING - USHE: \$30M, UVU: \$2.6M


- Enhance student success and accelerate completion **\$500K**
- Institutional and workforce readiness **\$305K**
- Digital transformation/cybersecurity **\$665K**
- High-demand program expansion **\$1.14M**

### REQUESTS FOR APPROPRIATIONS

- \$2M** | AI Institute
- one-time
- \$1M** | Utah Lake Research and Nature Center
- ongoing

### CAPITAL FACILITIES

- \$14.5M** | Student Athlete Success Center
- from UVU's dedicated fund
- \$8.7M** | Health Professions and Mental Health Building
- from UVU's dedicated fund
- Total project cost: \$164M; UVU to raise \$35M



**QUICK  
FACTS**  
2025

The seal of Utah Valley University is a circular emblem. It features a central illustration of a mountain range with a building in the foreground. The year '1941' is prominently displayed in the center. The words 'UTAH VALLEY' are arched across the top, and 'UNIVERSITY' is arched across the bottom. The seal is rendered in a dark green color against a lighter green background.

## UVU ALUMNI ARE UTAH'S WORKFORCE



**10,197**  
GRADUATES  
were honored at  
commencement 2024



**12,499**  
DEGREES  
and certificates were  
awarded



**96%** of graduates said  
their experiences at UVU were  
good or excellent.\*



**83%** of UVU alumni work in  
Utah one year after graduation.\*



**77%** of UVU alumni are living  
in Utah 10 years after graduation.\*

\* UVU Business Intelligence and  
Research Services

UVU ranks in the top 20% of U.S.  
colleges for economic mobility. – Third Way

## CLEAR ROI

**#1 IN UTAH**

for  
BEST NET PRICE

★★★★  
Georgetown University Center on  
Education and the Workforce  
2023

**#2 IN UTAH**

for  
SOCIAL MOBILITY

★★★★  
Wall Street Journal  
Best Colleges  
2024

**#3 IN UTAH**

– “BEST BANG  
FOR YOUR BUCK”

★★★★  
Washington Monthly  
2024

## DUAL-MISSION MODEL

Utah's integrated, dual-mission model works by combining the community college and university functions through:

- 1 Open admissions
- 2 Sharing resources
- 3 Sharing faculty
- 4 Sharing infrastructure
- 5 Reducing noninstructional costs
- 6 Eliminating the need for transfer articulation
- 7 Directing more resources to educate students
- 8 Coordinating curriculum

## UVU'S SERVICE REGION

UVU maintains personalized instruction and provides many options for students:



**1:3 NEW RESIDENTS  
AND 1:4 NEW JOBS**  
in Utah will be in UVU's service region.

UVU actively plans for Utah's growth:  
[uvu.edu/vision2030](http://uvu.edu/vision2030)

**46,809** | FALL 2024  
HEADCOUNT

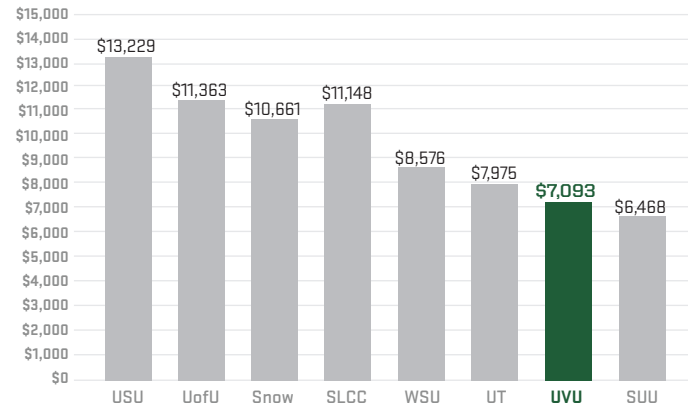
**18,943** | ONLINE  
HEADCOUNT

**15,267** | CONCURRENT  
ENROLLMENT  
HEADCOUNT

**6,560** | HYBRID  
HEADCOUNT

**60** | ONLINE  
PROGRAMS

## 2023-24 TAX FUNDS PER STUDENT



Source: USHE 2022 Data Book, Tab H, Table 9