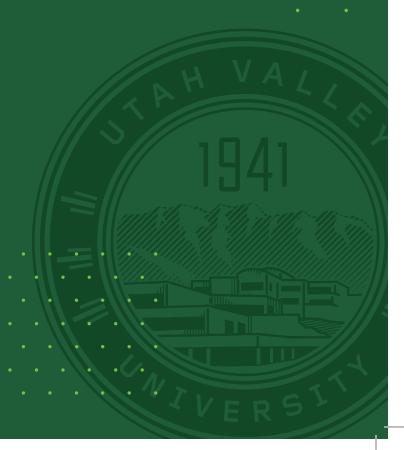
UTAH VALLEY UNIVERSITY

QUICK FACTS

2024



UVU ALUMNI ARE UTAH'S WORKFORCE

8,517

were honored at commencement 2023

83%

of UVU alumni work in Utah one year after graduation.* 77%

of UVU Alumni are living in Utah 10 years after graduation.* 96%

of graduates said their experiences at UVU were good or excellent.*

* UVU Business Intelligence and Research Services

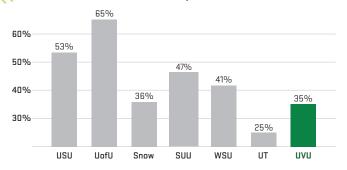
UVU ranks in the top 20% of U.S. colleges for economic mobility.

- Third Way

6-YEAR GRADUATION RATE

IPEDS: Integrated Postsecondary Education Data System

Goal: 45% by 2025



DUAL-MISSION MODEL

Utah's integrated, dual-mission model works by combining the community college and university functions through:

- Open admissions
- Sharing resources
- Sharing faculty
- Sharing infrastructure
- Reducing noninstructional costs
- Eliminating the need for transfer articulation
- Directing more resources to educate students
- Coordinating curriculum

UVU'S SERVICE REGION

UVU maintains personalized instruction and provides many options for students:



1:3 NEW RESIDENTS AND 1:4 NEW JOBS

in Utah will be in UVU's service region.

UVU actively plans for Utah's growth:

uvu.edu/vision2030

44,653

FALL 2023 HEADCOUNT

23

AVERAGE CLASS SIZE

15,267

CONCURRENT ENROLLMENT HEADCOUNT

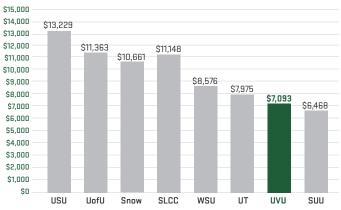
18,943

ONLINE HEADCOUNT (45 online programs)

6,560

HYBRID HEADCOUNT

2022-23 TAX FUNDS PER STUDENT



Source: USHE 2022 Data Book, Tab H, Table 9

LEGISLATIVE BUDGET PRIORITIES

COMPENSATION AND MANDATORY INCREASES

- 3.5% compensation increase
- 7.2% mandatory cost increases to insurance premiums
- 0.9% dental insurance premium increase
- Risk management rate increases

PERFORMANCE FUNDING (USHE: \$30M, UVU: \$3.8M)

- Enhance student success and accelerate completion (\$800K)
- High-demand program expansion (\$2.1M)

REQUESTS FOR APPROPRIATIONS

- Jobs CEO Council (\$700K one-time/\$600K ongoing)
- Utah Lake Center (\$25M one-time)
- Public Policy Institutes (\$1.5M ongoing)
- UFRA (\$750K one-time/\$125K ongoing)
- Civic Thought & Leadership Initiative (CTLI) (\$875K ongoing)



