

QUICK FACTS 2023

UTAH VALLEY UNIVERSITY



Meeting the
educational
and workforce
needs of our
service region

UUVU QUICK FACTS 2023

UUVU'S SERVICE REGION



1:3 NEW RESIDENTS AND 1:4 NEW JOBS

in Utah will be in UUVU's service region.

UUVU actively plans for Utah's growth:

uvu.edu/vision2030

UUVU maintains personalized instruction and provides many options for students:

43,099
FALL 2022 HEADCOUNT

23
AVERAGE CLASS SIZE

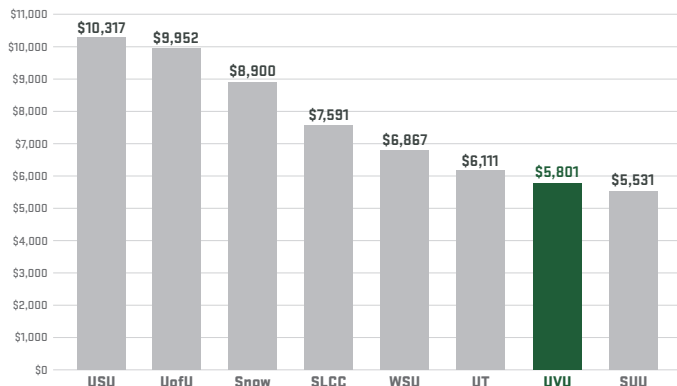
13,612
CONCURRENT ENROLLMENT

19,525
ONLINE ENROLLMENT
(45 online programs)

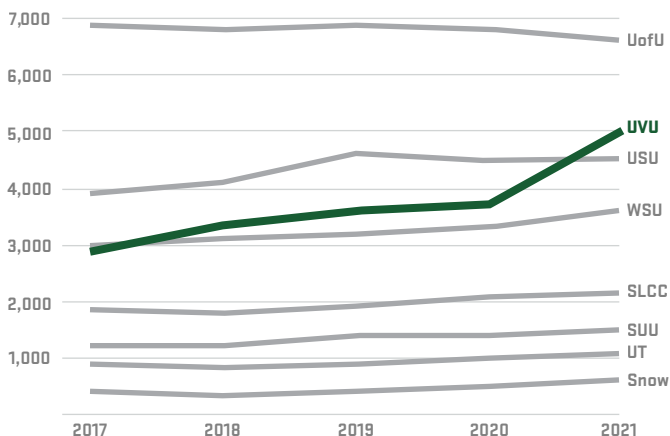
6,084
HYBRID ENROLLMENT

Business Insider ranked UUVU **third in the nation** for the university with the highest return on investment.

2020-21 TAX FUNDS PER STUDENT



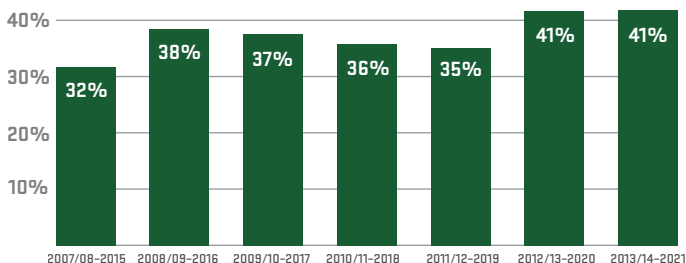
AWARDS IN 4- & 5STAR JOBS



8-YEAR GRADUATION OUTCOME MEASURE

All students (includes all degrees, part-time, transfer)

Goal: 45% by 2025



DUAL-MISSION MODEL

Utah's integrated dual-mission model works by combining the community college and university functions through:

- Open admissions
- Sharing resources
- Sharing faculty
- Sharing infrastructure
- Reducing noninstructional costs
- Eliminating the need for transfer articulation
- Directing more resources to educate students
- Coordinating curriculum



BUDGET PRIORITIES

COMPENSATION AND MANDATORY INCREASES

- 5% cost of living adjustment
- Compensation funded at 100%
- Mandatory cost increases to insurance premiums
- Risk management rate increases

PERFORMANCE FUNDING (USHE: \$40M, UVU: \$6.3M)

- Enhance student success and accelerate completion (\$800K)
- Institutional and workforce readiness (\$500K)
- Flexible educational opportunities and timely completion (\$1.7M)
- Digital transformation/cybersecurity (\$1.2M)
- High-demand program expansion (\$2.1M)

CAPITAL FACILITIES

- Legislature to release \$80M appropriation for UVU Scott M. Smith Engineering and Technology Building.

USHE REQUESTS

- Healthcare workforce expansions (USHE: \$6M)
- Computer science workforce expansions (USHE: \$5.5M)
- Equipment funds (USHE: \$3M, UVU: \$470K)