### UVU PEOPLE B CULTURE ANNUAL REPORT 2024





### MESSAGE FROM UVU'S VICE PRESIDENT OF PEOPLE AND CULTURE

Utah Valley University is a place for employees. Full-time, part-time, faculty, or staff, every member of our campus community is welcome for who they are. Reflecting on the past year, I am proud and grateful for the progress we've made in building a vibrant, inclusive, and supportive community at UVU.

While this report contains numerical data and statistics, we are committed to the principle that "behind every number is a person" (António Guterres). Our objective is to recruit and retain a diverse team composed of the most talented individuals at UVU. This annual report for the UVU Board of Trustees summarizes key data about the UVU workforce, comparing IPEDS information and CUPA peer groups. It primarily covers full-time, benefits-eligible UVU employees, but also includes summary data for part-time and student employees.

The five-year comparison detailed in this report highlights significant increases attributable to the COVID-19 decline in 2020. UVU moved to the third-largest employer among the top 20 employers in Utah County and ranks as the 17th-largest employer in Utah. The total employee headcount stands at 6,070, reflecting a 19.91% increase compared to 2020 and the most employees we have had to date. Overall salaries have risen by 18% since 2020. Although there was a slight increase in medical plan premiums in 2024, we successfully maintained a \$0 premium on our PVC High-Deductible Health Plan.

As we look ahead, I am confident that our ongoing focus on people and culture will drive us to new heights. Together, we will continue to build a more inclusive, supportive, and thriving university community by emphasizing exceptional care, exceptional accountability, and exceptional results.

Marilyn Meyer VICE PRESIDENT OF PEOPLE AND CULTURE UTAH VALLEY UNIVERSITY



### AWARDS AND ACCOMPLISHMENTS

#### UVU is the THIRD-LARGEST EMPLOYER in

Utah County and the 17th-largest employer in Utah.

https://jobs.utah.gov/wi/data/library/firm/majoremployers.html

For the ninth year in a row, UVUFit, UVU's employee wellness program, was awarded the **HEALTHY WORKSITE AWARD** by the Utah Worksite Wellness Council.

**HIRING TOOLKIT**: An intensive start-to-finish guide to filling a position was published.

UVU's Office of Inclusion and Diversity was restructured and rebranded to the Office of Institutional Engagement and Effectiveness. Student Affairs restructured several departments to provide services to all students. This helped us align with the passage of **HB 261** by the Utah Legislature.

### **EMPLOYEE COMPOSITION**

### **EMPLOYEE DEMOGRAPHICS**

#### **EMPLOYEE HEADCOUNT IPEDS DATA 2024**



2020 numbers were lower due to COVID-19, resulting in a higher five-year growth rate.



Full-time staff  12% increase from 2020	2024: 1,566	2020: 1,401
Part-time staff 7% increase from 2020	2024: 791	2020: 742
Full-time faculty ↑ 7% increase from 2020	2024: 809	2020: 753
<b>Part-time faculty</b> <ul> <li><b>29%</b> increase from 2020</li> </ul>	2024: 1,260	2020: 974
Student employees  38% increase from 2020	2024: 1,644	2020: 1,192

#### **RACE AND ETHNICITY RATIO 2024**



White: 80% Hispanic/Latino/Latina: 8% Other races/ethnicities: 8% Asian: **2%** Unknown: 2%

#### **GENDER RATIO 2024**



male (3,120 employees)

female (2,948 employees)



white non-white



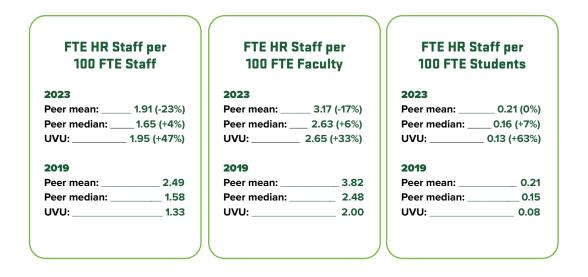
(Other: 2 employees)

78% 49%

#### IPEDS DATA: <u>UVU</u> FULL-TIME EMPLOYEES, STUDENTS, AND FULL-TIME FACULTY COMPARISON

All Full-Time Employees by Year	Students Fall Term	Full-Time Faculty by Year	
2023	2023	2023	
White:82.11%	White: 76.98%	White: 80.27%	
Race/ethnicity unknown: _ 2.22%	Race/ethnicity unknown: _ 1.81%	Race/ethnicity unknown: _ 3.82%	
Hispanic or Latino: 6.19%	Hispanic or Latino: 12.51%	Hispanic or Latino: 3.33%	
Asian: 2.99%	Asian: 1.31%	Asian: 6.29%	
All other races/ethnicities: 6.49%	All other races/ethnicities: 7.39%	All other races/ethnicities: 6.29%	
2019	2019	2019	
White:84.53%	White: 79.17%	White: 82.98%	
Race/ethnicity unknown: _ 2.71%	Race/ethnicity unknown: _ 0.92%	Race/ethnicity unknown: _ 3.46%	
Hispanic or Latino: 4.86%	Hispanic or Latino: 11.77%	Hispanic or Latino: 3.59%	
Asian: 2.66%	Asian: 1.33%	Asian: 4.79%	
All other races/ethnicities: 5.24%	All other races/ethnicities: 6.82%	All other races/ethnicities: 5.19%	

#### **CUPA HR COMPARISON GROUP DATA**



153 institution base peer group \$150M-\$400M

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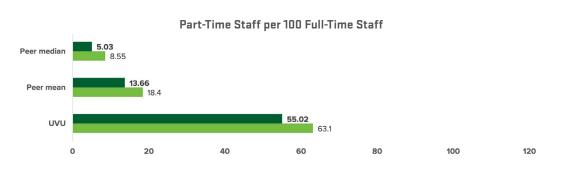
#### IPEDS DATA: USHE FULL-TIME EMPLOYEES, STUDENTS, AND FULL-TIME FACULTY COMPARISON

All Full-Time Employees by Year	Students Fall Term	Full-Time Faculty by Year	
2023	2023	2023	
White:74.04%	White: 70.33%	White: 76.79%	
Race/ethnicity unknown: _ 4.79%	Race/ethnicity unknown: _ 4.01%	Race/ethnicity unknown: _ 4.48%	
Hispanic or Latino: 7.69%	Hispanic or Latino: 12.43%	Hispanic or Latino: 4.84%	
Asian: 5.48%	Asian: 2.83%	Asian: 7.99%	
All other races/ethnicities: _ 8.0%	All other races/ethnicities: 10.4%	All other races/ethnicities: 5.90%	
2019	2019	2019	
White: 76.86%	White: 71.87%	White: 78.36%	
Race/ethnicity unknown: _ 5.69%	Race/ethnicity unknown: _ 4.04%	Race/ethnicity unknown: _ 6.54%	
Hispanic or Latino: 6.06%	Hispanic or Latino: 11.72%	Hispanic or Latino: 3.79%	
Asian: 4.90%	Asian: 2.81%	Asian:6.69%	
All other races/ethnicities: 6.49%	All other races/ethnicities: 9.56%	All other races/ethnicities: 4.63%	

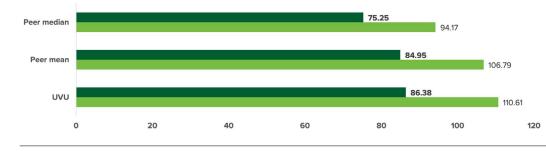
Data compiled using the most recent information available from the College and University Professional Association (CUPA) and the Integrated Postsecondary Education Data System (IPEDS).

#### **CUPA STAFF RATIO COMPARISONS**

#### 2023 2019

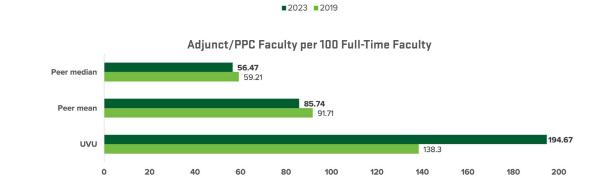


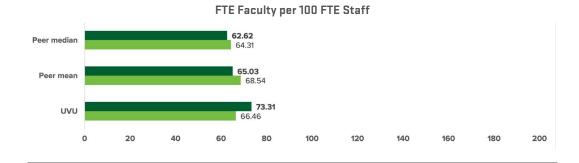
FTE Nonexempt Staff per 100 FTE Exempt Staff



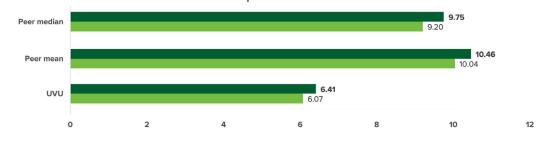


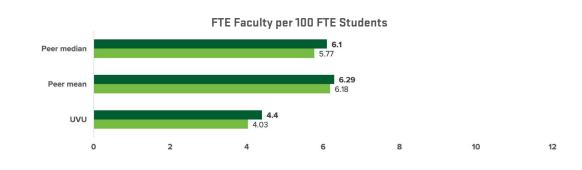
#### **CUPA DATA COMPARISON TO PEER UNIVERSITIES**



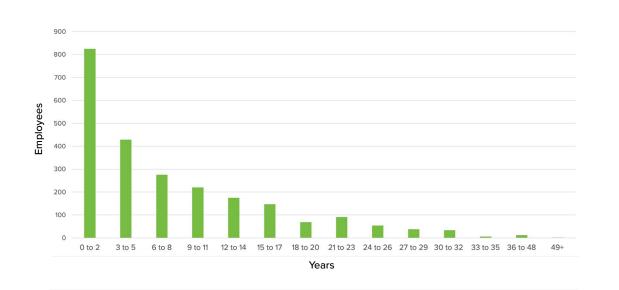


FTE Staff per 100 FTE Students





#### FULL-TIME EMPLOYEES BY YEARS OF SERVICE



#### FULL-TIME EMPLOYEE AGE DISTRIBUTION BY CLASSIFICATION

AGE	EXECUTIVES	EXEMPT STAFF	FACULTY	NONEXEMPT STAFF
20 or less	0	0	0	4
21-30	0	161	10	187
31-40	1	245	178	105
41-50	16	261	248	111
51-60	14	199	213	89
61-70	6	100	136	57
71-90	0	9	24	2

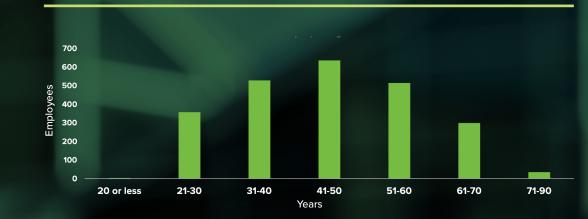
#### FULL-TIME EMPLOYEE DISTRIBUTION BY CLASSIFICATION

COUNTY	EXECUTIVES	EXEMPT STAFF	FACULTY	NONEXEMPT STAFF
UTAH COUNTY	84.21%	84.43%	71.38%	93.01%
SALT LAKE COUNTY	13.16%	11.68%	24.91%	2.94%
OTHER	2.63%	3.89%	3.72%	4.04%

#### FULL-TIME EMPLOYEE GEOGRAPHIC DISTRIBUTION



#### FULL-TIME EMPLOYEE AGE DISTRIBUTION

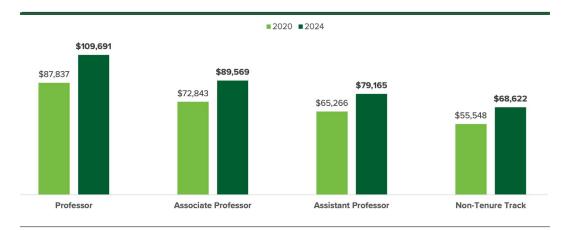


### COMPENSATION

#### FULL-TIME EMPLOYEE MEDIAN SALARY BY CLASSIFICATION



Salaries as of July 1, 2024

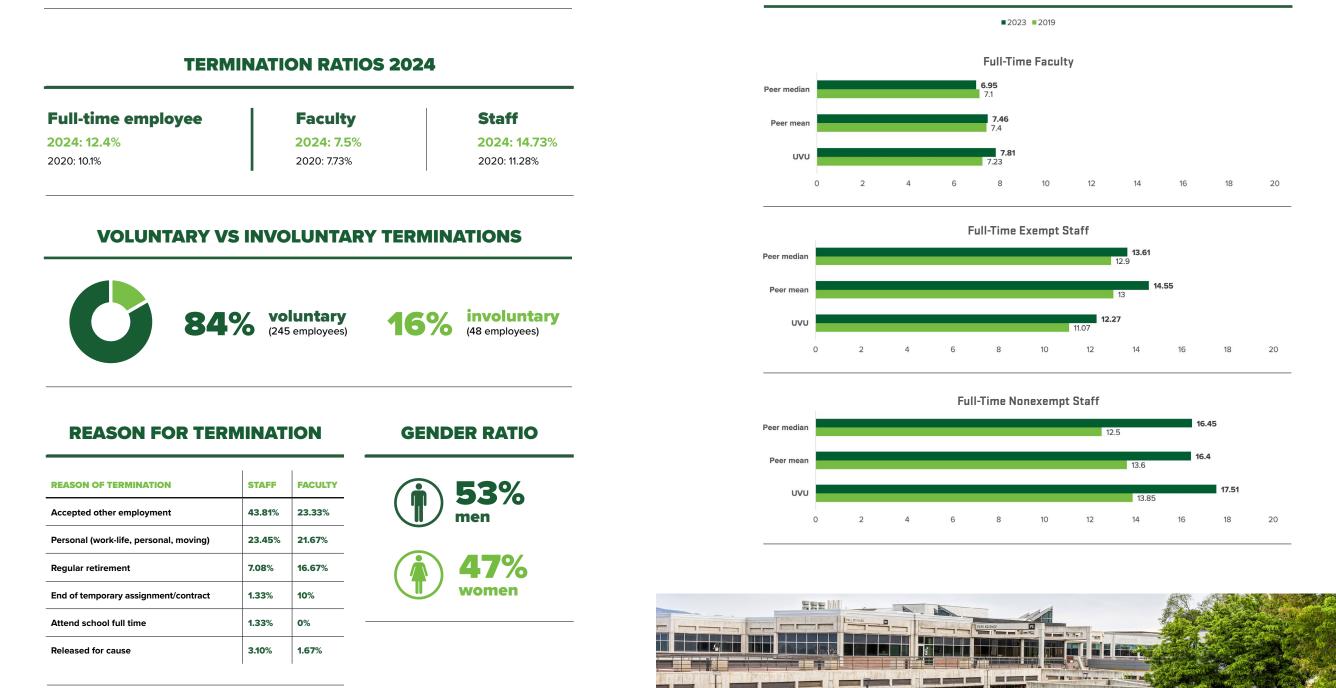


#### FULL-TIME FACULTY MEDIAN SALARY BY RANK



### **TERMINATION**

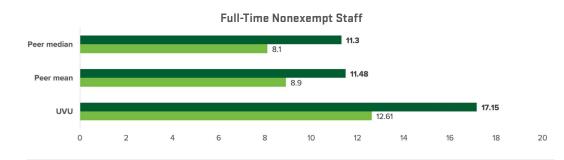
#### CUPA COMPARISON: NUMBER OF TERMINATIONS/NUMBER OF EMPLOYEES



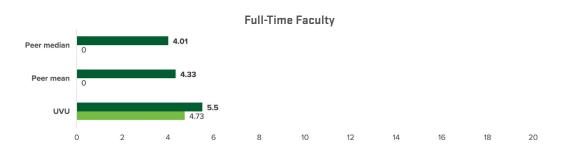
#### CUPA DATA COMPARISON: ANNUAL VOLUNTARY AND INVOLUNTARY TURNOVER RATES

#### Annual voluntary turnover rates

(Number of voluntary terminations not due to retirement/number of employees) =2023 =2019

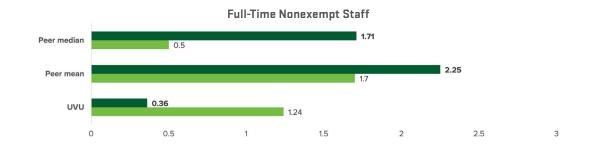




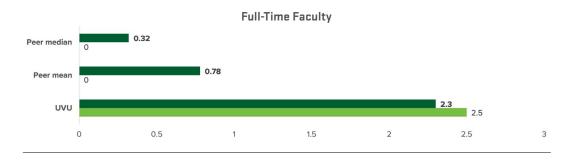


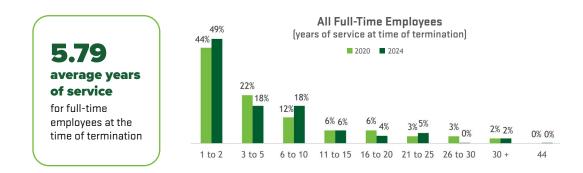
#### Annual involuntary turnover rates

(Number of involuntary terminations/number of employees) 2023 = 2019









### BENEFITS

At UVU, we are committed to delivering exceptional care in academics and to our valued employees. We take pride in offering a benefits package tailored to our workforce's diverse needs.

#### **MEDICAL PLANS**

Although plan premiums saw minimal increases, the university still maintained the Preferred ValueCare (PVC) High-Deductible Health Plan with a \$0 premium.



**COVERAGE CHANGES** 

**Regence BlueCross BlueShield** was chosen through the RFP process to continue administering UVU's medical plan and to oversee pharmacy and dental plan administration. In addition, **EyeMed Vision Care** was selected to replace UHC Vision as UVU's supplemental vision provider.

UVU also updated administrative vendor partnerships, as outlined below:

- **Omada Health:** Diabetes and hypertension management program for individuals with type 1 or type 2 diabetes and/or hypertension.
- **ComPsych EAP:** Employee Assistance Program offering up to eight (8) free counseling sessions per new event (for each household member), along with additional lifestyle and well-being services.
- **Amazon MedsYourWay:** Mail-order home delivery service for maintenance and preventive prescriptions.
- BenefitHub: Employee discount program offering local and nationwide discounts.

#### 53 in the Health

**53%** in the Traditional Health Plan



in the High-Deductible Health Plan (HDHP) reflecting a 2% increase in HDHP enrollment compared to last year

Coverage tier distribution remains largely consistent with last year:

**Individual coverage:** 32% (31% in 2023)

**Two-party coverage:** 21% (21% in 2023)

**Family coverage:** 47% (48% in 2023)





#### UVUFIT

UVU's award-winning employee wellness program, UVUFit, supports employees in improving their health and maintaining a healthier lifestyle and well-being.

In 2024, of the 2,137 employees enrolled in UVU benefits, 675 (an increase from 632 last year) completed health assessments through Regence's wellness platform, Empower, which identified the **top three health disparities from the completed surveys**:

weight management	cholesterol	nutrition
71%	66%	<b>46%</b>

To help reduce these numbers, UVUFit offers program participants a variety of activities, challenges, and webinars to choose from.



### PROFESSIONAL DEVELOPMENT



#### **COST PER EMPLOYEE**

\$139.83 average spent per employee (8.6% increase from 2023)

#### \$333,503 total spent for all employees

Includes the cost of LinkedIn Learning, UVULearn, UVUDevelop, UVULead, CCW, People and Culture trainings, Summer University, and UVSELF.

#### **GENDER RATIO**





### HIRING



### RETENTION

## **8.14** average years of service

for full-time employees, with an average of 4.73 years in a position for full-time employees

#### **AVERAGE YEARS OF SERVICE**

women	men	white	non-white
7.31 years	8.9 years	8.45 years	6.94 years

