

# THE OFFICE OF THE PRESIDENT & THE OFFICE OF GENERAL COUNSEL

- 1. UNIT DESCRIPTIONS
- 2. BUDGET ASSESMENT
- 3. YEAR 2023-2024 ASSESSMENT RESULTS



$$\times$$
  $\times$ 

$$\times$$
  $\times$ 

$$\times$$
  $\times$ 

$$\times$$
  $\times$ 

## VISION 2030

UTAH VALLEY UNIVERSITY

#### Mission

Utah Valley University is an integrated university and community college that educates every student for success in work and life through engaged teaching, services, and scholarship.

#### $\sqrt{ision}$

Utah Valley University will be students' first choice for accessible, relevant, high-quality education.

#### Include, Engage, Achieve



#### UVU 2024 – 25 PRIORITIES

PERFORMANCE FUNDING REVENUE GENERATION HIGHER EDUCATION INNOVATION

CULTURE OF EXCELLENCE

### OGC UNIT DESCRIPTION



#### The Office of General Counse

Empower university leaders to make student focused, risk-informed, ethical, and legally compliant decisions by providing timely, practical, and expert legal services



#### Office of Compliance & Risk Management

Develop and maintain a compliance matrix that integrates into and **informs** risk decisions, strategic planning, and performance management activities.



#### Policy Office

The Policy Office will (1) ensure that policies are accessible to the campus community,

- (2) steward the policy development process so that it is efficient and transparent, and
- (3) foster **collaboration** by engaging key stakeholders from all parts of the university community to forge policies that **support** the educational process



#### BUDGET

#### ASSESMENT RESULTS

#### FY25 Operating Budget

Total: \$6,468,814.00

#### Operations - 11%

Support the President in achieving Vision 2030

#### Risk and AGO - 42%

- Mandatory pass-through costs for liability insurance, property insurance, and Attorney General support.
- Total: \$2,773,119.00

47% Compensation

42% Risk & AGO

17%
Operations



#### OOP PROGRAMMING



#### PRESIDENTIAL INTERNS

147 Interns since 2010

#### PRESIDENTIAL 100

113 Students





## CAMPUS EVENTS



State of the University

Total: 875+ Participants



Talk with Tuminez

Total: 2,210 Participants



Talk with Tuminez: Student Edition

Total: 435 Participants

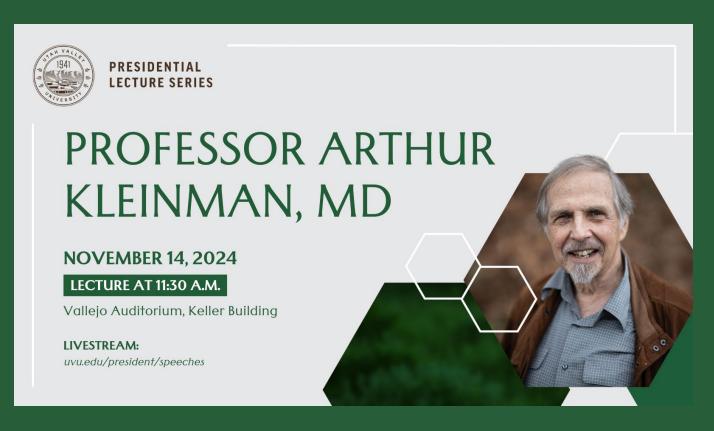
#### Presidential Lecture Series



Martin Baron
Total: 404 Participants



Darryl Jones
Total: 441 Participants



### FACULTY & STAFF AWARDS



#### Awards of Excellence

- 5 Board of Trustees
- 5 Presidential

#### Pace Distinguished Employee Awards

• 11 Awards

#### Faculty Excellence Awards

• 12 Awards

#### OGC FY24

#### ASSESMENT RESULTS



#### The Office of General Counsel

Matters: averaged approximately 4,700 annually

2024 Listening Tour



#### Office of Compliance & Risk Management

Conflicts of Interest: 3,581 COI forms processed

Claims: 18 claims processed (29 in FY23)



#### Policy Office

FY24: 45 Completed (35 added or revised, 10 deleted)

• FY23: 17 (13 added or revised, 4 deleted)

Average time to complete a policy decreased by 7 months.

• Avg time to complete in FY23: 2y 11mo; Avg time to complete in FY24: 2y 4mo

