

UTAH VALLEY UNIVERSITY
 2021-22 Supplemental PBA Allocation Detail
 Institutional Portion of HEERF Funds
Note: Amounts subject to change as 2022-23 budget is finalized
 4/14/2022

Action Commitments and Objectives	Division	PBA Request #	Amount Funded for 2022-23
Include			
UVU provides accessible and equitable education opportunities for every student who wants to receive a rewarding postsecondary education			
Objective 2: UVU provides accessible, equitable, and culturally diverse learning experiences and resources for students of all backgrounds, including those historically underrepresented in higher education.			
Expand flexible educational offerings			
Faculty online teaching certification	Office of Academic Affairs	185	\$550,000
Online Course development stipends	Office of Academic Affairs	186	\$884,800
OTL hourly support services	Office of Academic Affairs	175	\$43,804
OTL hourly instructional designers	Office of Academic Affairs	176	\$166,838
OTL hourly instructional training technologist	Office of Academic Affairs	178	\$21,600
OTL hourly accessibility assistants	Office of Academic Affairs	177	\$101,520
OTL support specialists	Office of Academic Affairs	174	\$50,544
OTL hourly assistant - educational compliance	Office of Academic Affairs	184	\$13,848
UVU Online hourly learner guides	Office of Academic Affairs	215	\$194,400
OTL operations	Office of Academic Affairs	187, 256	\$150,000
Flex marketing	Office of Academic Affairs	188	\$100,000
Flex learner initiatives	Office of Academic Affairs	253	\$260,000
Objective 3: UVU fosters an inviting, safe, and supportive environment in which students, faculty, and staff can succeed.			
Student health and safety			
Emergency Management support	Admin & Strategic Rel	294	\$91,355
Organizational Sustainability			
UVU strategically works to support and sustain the programs, services, technology, and infrastructure to fulfill the university's mission.			
Implement and sustain innovative practices and technology solutions			
Palo Alto security software	Digital Transformation	243	\$250,000
TOTAL			\$2,878,709