

FINANCE & ADMINISTRATION DIVISION

PBA | 2020-2021

UVU[™]

FINANCE & ADMINISTRATION DIVISION

Exceptional Care
Exceptional Results
Exceptional Accountability

- Division Overview – Val Peterson
- University Relations – Stephen Whyte
- Facilities – Frank Young
- Athletics – Jared Sumsion
- Finance – Jacob Atkin
- Wrap-up & Questions – Val Peterson

GVU[™]

Finance & Administration

Val Peterson

VICE PRESIDENT



Stephen Whyte

AVP
UNIVERSITY RELATIONS



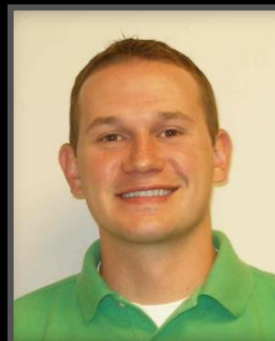
Jacob Atkin

AVP
FINANCE



Frank Young

AVP
FACILITIES



Jared Sumsion

AVP
ATHLETICS



Peter VanderHeide

AVP
INTERNAL AUDIT



Robin Ebmeyer

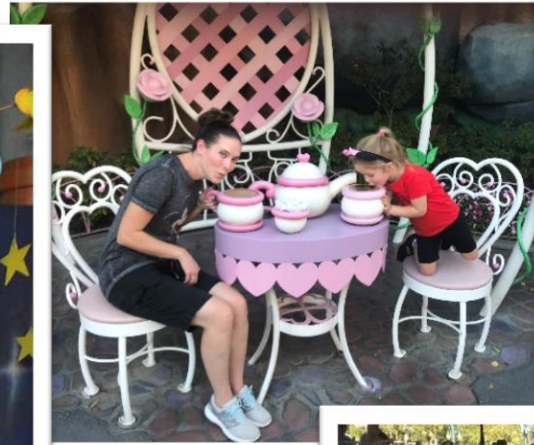
AVP
EMERGENCY MANAGEMENT
& SAFETY



Gail Schwanitz

ADMIN SUPPORT V

The impossible happened... Disneyland is closed!





ACQUISITIONS:

Payson Property

- 38.7 acres purchased from PRI
- Closed June 11, 2020
- \$1,704,815



ACQUISITIONS:

Lehi Campus

- 4-story 102,000 sq. ft. building
- Closed April 30, 2020
- \$22,000,000



PROJECT UPDATE:

Lakemount Manor

- Opening Spring 2022
- Bids due October 30, 2020
- \$3,100,000 Budget

EMERGENCY MANAGEMENT and ENVIRONMENTAL HEALTH & SAFETY



Finance & Administration Division

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Emergency Management and Environmental Health & Safety

Recent Successes / Recent Asks:

- Storm Ready University
 - Designation by the National Weather Service.
- COVID-19 Response
 - EM Lead for UVU COVID Taskforce and liaison with President's Cabinet.
- Hazardous Materials Inventory Software
 - Inventory, audits, cradle-to-grave, increased compliance to regulatory agencies.
- AED
 - Dedicated funds for maintenance of AED on campus, increased readiness for medical emergencies.

Emergency Management and Environmental Health & Safety

Ask:

- **Full-time EM Coordinator:**

- This position is currently paid for with CARES Act money and will terminate June 30, 2021.
- Make position permanent
 - Enhance EM program on campus
 - \$57,000 plus benefits

INTERNAL AUDIT



Finance & Administration Division

PBA | 2020-2021

Internal Audit Mission

- **Provide audits and consulting services throughout the University**
 - To help the University achieve its operational, reporting, and compliance objectives
- **Administer the EthicsPoint system for anonymous reporting**

Internal Audit FY 20 Contribution Highlights

- **Completed 14 internal audits, including 5 requested audits**
 - The 34 observations helped to:
 - Improve internal controls
 - Improve efficiencies of operations
- **In coordination with responsible departments, facilitated resolution of 89 EthicsPoint reports**

Questions?

UVU[™]

UVU UNIVERSITY
RELATIONS

UTAH VALLEY UNIVERSITY

PBA | 2020-2021

Our Team



Steve Anderson

DIRECTOR
COMMUNITY & GOV'T RELATIONS



Stephen Whyte

AVP
UNIVERSITY RELATIONS



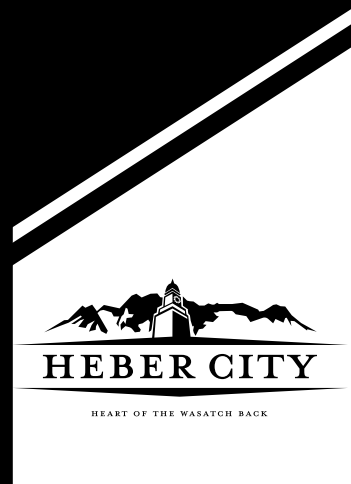
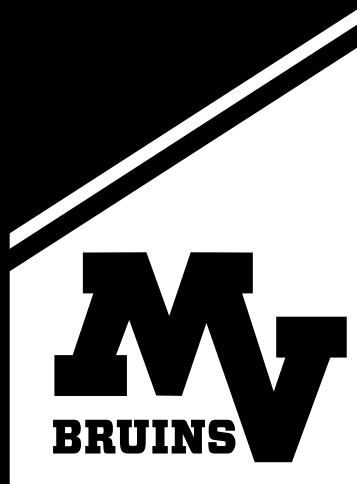
Stephanie Albach

EXECUTIVE ASSISTANT
UNIVERSITY RELATIONS

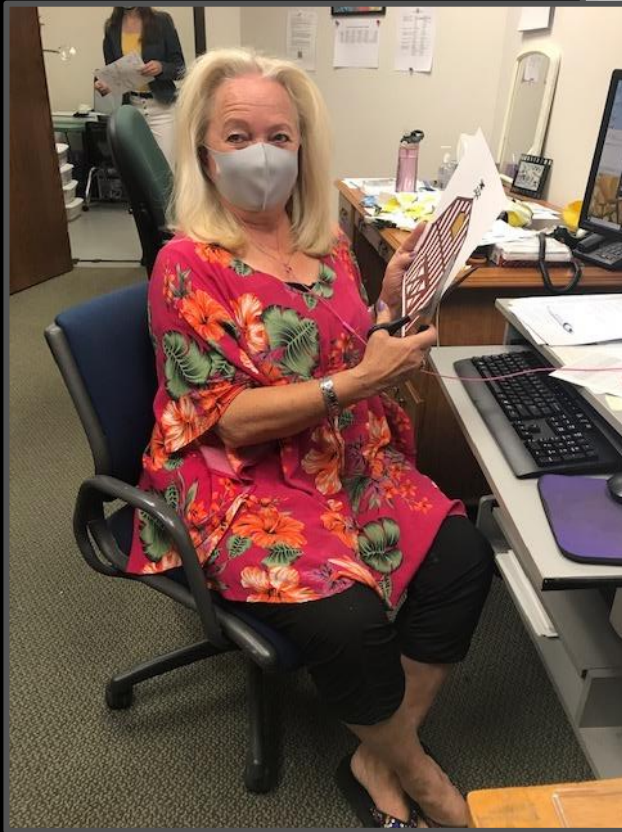
Community Relations



UVU City Banner Project



Day of Caring 2020



United Way of Utah County
3d · 🌐

Thank you President Tuminez and all of the employees at [UVU](#) for your service during Day of Caring today! These educational and mental health activity kits will help children throughout Utah County. [#DayofCaringUC](#) [#LIVEUNITED](#)



8

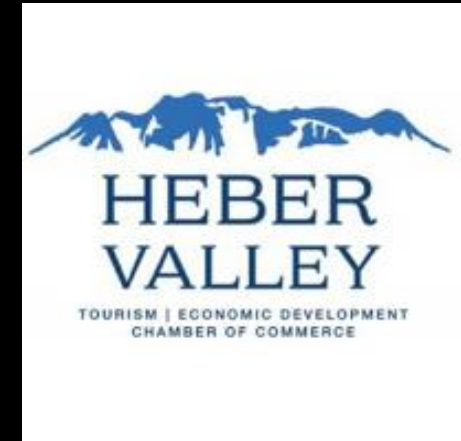
👍 Like 💬 Comment

Album **Day of Caring 2020 - UVU at Habitat for Humanity ReStore**

United Way of Utah County added 10 new photos. 3d · 🌐

Comment Share





Government Relations

46% of UVU's budget is determined by the legislature



Federal Front



City Government

1200 West

From 1600 North to
University Parkway

Collaborative effort
between University
Relations, Athletics, and
Facilities and Planning

FEATURED

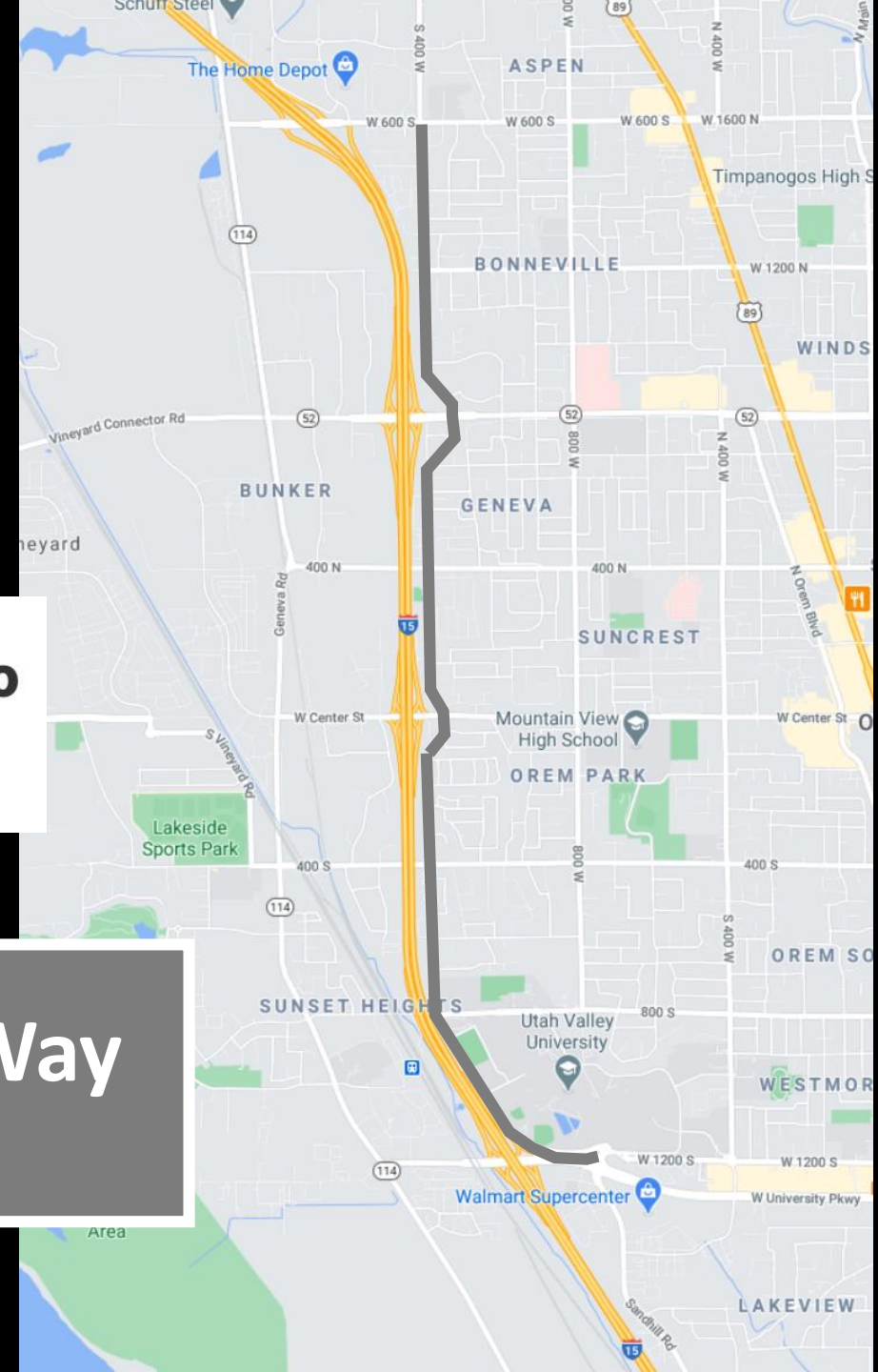
Orem Council renames 1200 West to Wolverine Way

By Genelle Pugmire Daily Herald 22 hrs ago 0



Wolverine Way

1200 West





BOARD MEMBER

Jeff Alexander



BOARD MEMBER

Jeff Bullwinkel



BOARD MEMBER

Daniel W. Campbell



BOARD MEMBER

David Cheffings



BOARD MEMBER

Kim B. Clark



BOARD MEMBER

Lew Cramer



BOARD MEMBER

Charles Dahlquist



BOARD MEMBER

Sanchaita "Sanch" Datta



BOARD MEMBER

Amanda Dickson



BOARD MEMBER

Christine Durham



BOARD CHAIR

Matthew Eyring



BOARD MEMBER

Divya Modi



BOARD MEMBER

Leslie "Dee" Mower



BOARD MEMBER

Linda Nearon



BOARD MEMBER

Tom Ngo



BOARD MEMBER

Kanwaljit Soin



BOARD MEMBER

Dave Ulrich

University Special Initiatives



Purposes of the Utah Valley University International Advisory Board

1. Be informed ambassadors of UVU.
2. Provide insight and feedback to the president and her cabinet regarding UVU's strategic directions and initiatives.
3. Provide opportunities for UVU students to succeed (internships, engaged-learning opportunities for students and faculty, scholarships, and jobs).

Created historic drive-in and drive-thru graduation pomp and celebration event



Honorary Doctorate Recipients 2020



UTAH EDUCATION CORONAVIRUS

Photos: UVU grads enjoy rolling graduation ceremony

By Deseret News Photographers | @DNewsPhoto | Aug 19, 2020, 7:11pm MDT

f t SHARE



KSL NEWSRADIO 102.7FM

UVU to host drive-thru graduation with largest class in school history

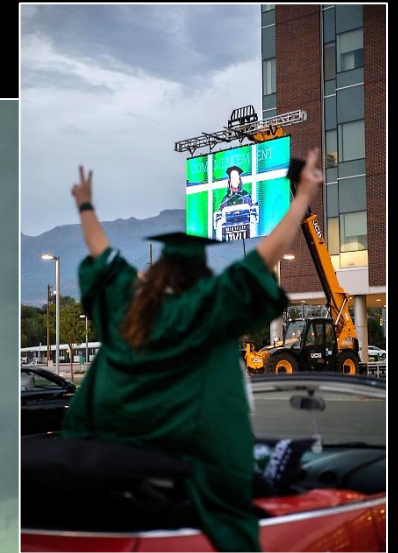
BY CAMI MONDEAUX
AUGUST 18, 2020 AT 2:50 PM



University Relations PBA Request



\$146,360 Appropriated
One-Time for
Commencement
Ceremony and Events



Augmented one-time funding necessary for the 2021 drive-in commencement and eight drive-thru college/school convocations due to COVID-19 and anticipated increase of graduate participants

Thank you!

Questions?

Facilities PBA 2020-2021

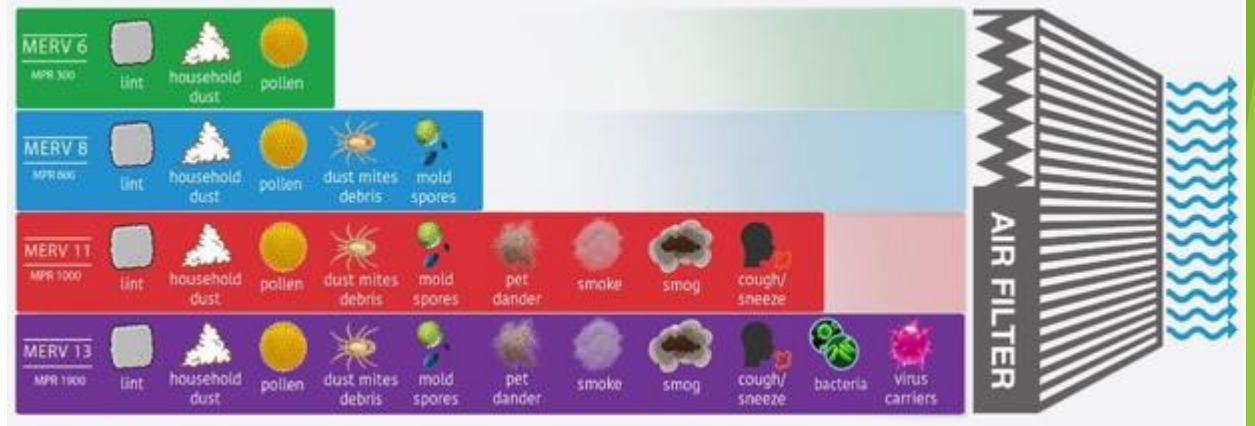
Exceptional Care

2019-2020 Report

1. COVID-19 Cleaning, Seating, and Filters
2. Tree Campus USA
3. Turf for Baseball
4. Benches for Campus
5. Water Shares and Well for Irrigation
6. Completed RMP Solar Farm agreements

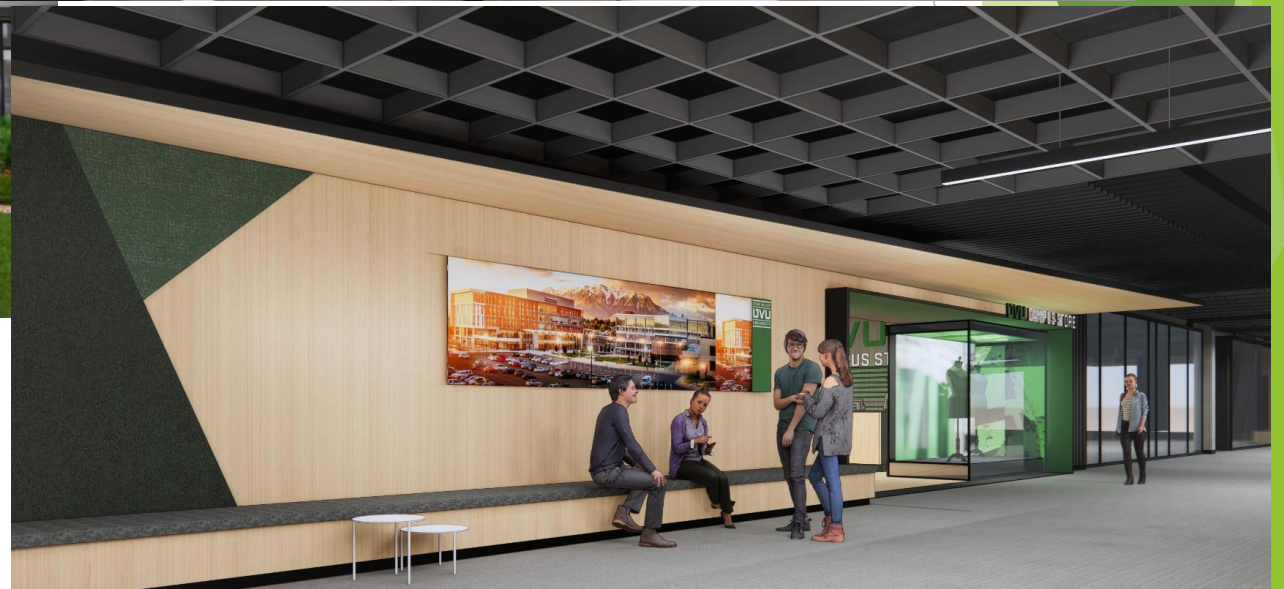
*Under review with Public Commission 10/20/2020

THANK YOU!



PROJECT UPDATES

SORENSEN BUILDING REMODEL



PROJECT UPDATES

KELLER BUILDING CONSTRUCTION

WWW.UVU.EDU/WOODBURY/KELLER-BUILDING/INDEX.HTML



SPACE ISSUES

PED BRIDGE CONSTRUCTION

uvubridge.udot.utah.gov



2020-2021 PBA Requests

General Request:

1. Hot Desking Opportunities: \$1,000,000

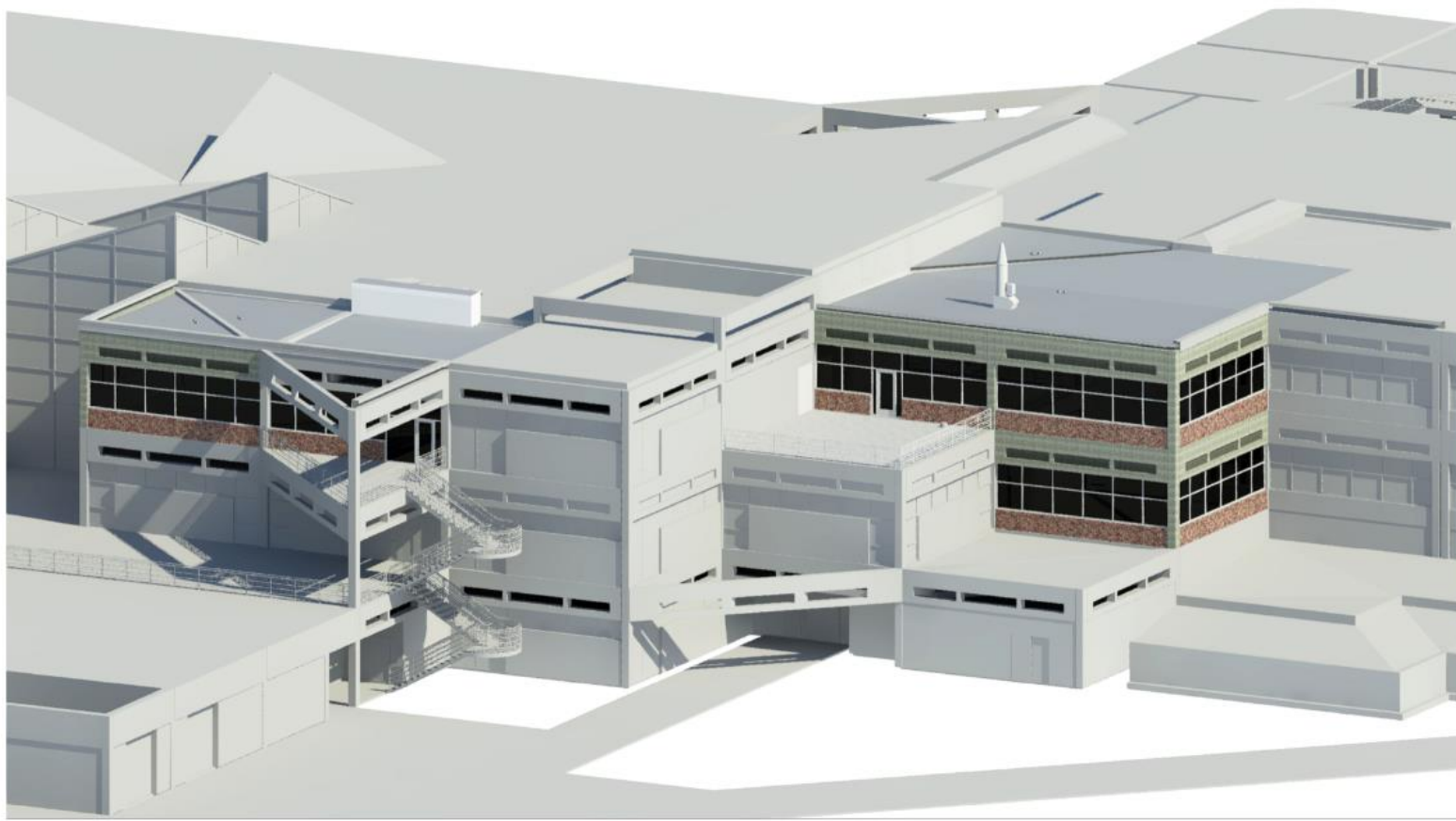
- Faculty and Staff Officing strategies
- Clarke Building, Science Building, Liberal Arts, Lockhart Hallway, Computer Science, and Woodbury



2020-2021 PBA Requests

General Request:

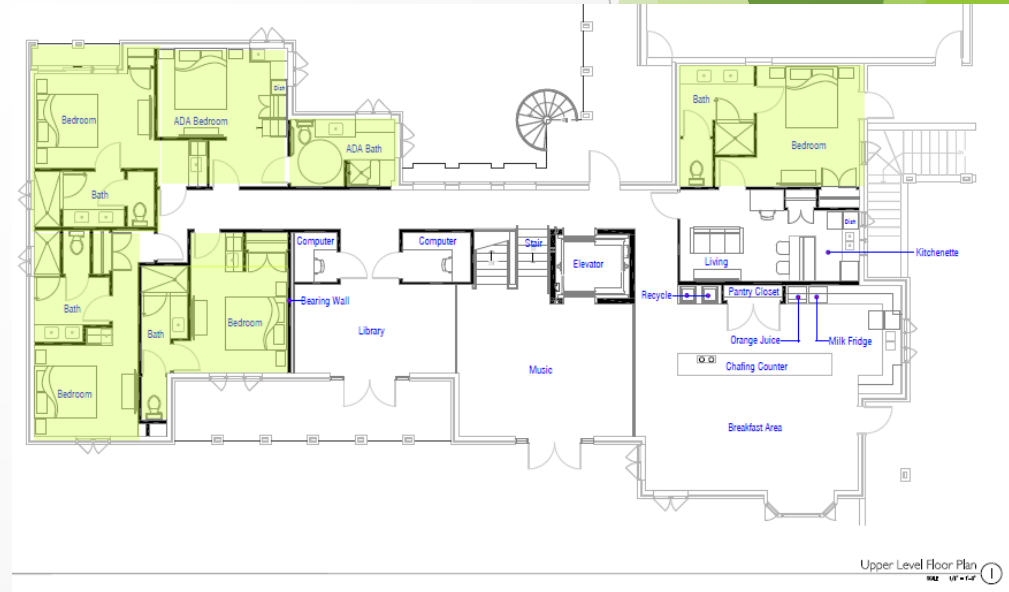
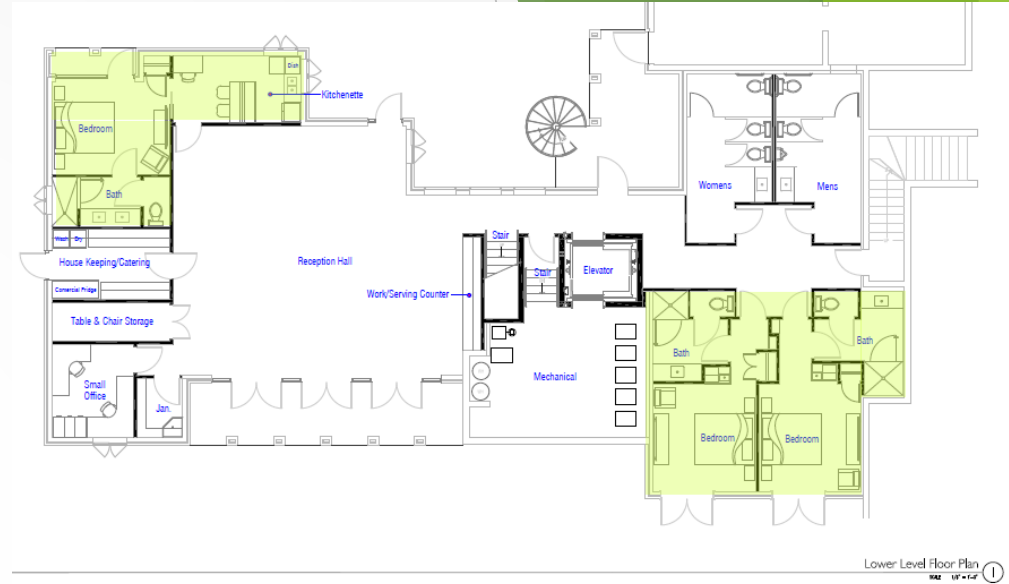
2. Science Building Office Addition: \$1,500,000



2020-2021 PBA Requests

General Request:

- 3. Guest House and remodel floor plans: \$1,500,000



2020-2021 PBA Requests

One-Time:

1. Police Retirement True-up \$48,000



2020-2021 PBA Requests

On-Going:

1. Keller Building O & M - \$733,450 (6 month)
 - a. Electrical and Gas: \$307,500
 - b. Water and Trash: \$ 102,500
 - c. Recycling: \$ 35,000
 - d. Contingency: \$150,000



2020-2021 PBA Requests

On-Going:

1. Keller Building O & M:
 - e. Custodial/ Services Staff: \$230,300
 - f. Custodial Admin Assistant: \$72,078
 - g. Facilities Systems Administrator: \$105,414
 - h. Low Voltage Specialist: \$77,301
 - i. Pest Control Technician: \$67,377
 - j. Project Foreman: \$96,710
 - k. Police Officer: \$89,511
 - l. Assistant Director HVAC: \$117,471



2020-2021 PBA Requests

Summary

General: \$4,000,000

One Time: \$48,000

Keller Building O & M: \$1,435,309 (Annualized)



Thank You

Questions?

ATHLETICS

PBA | 2020-2021



UTAH VALLEY UNIVERSITY ATHLETICS



“Sport has the power to change the world. It has the power to inspire. It has the power to unite people in a way that little else does. It speaks to youth in a language they understand. Sport can create hope, where once there was only despair. It is more powerful than governments in breaking down racial barriers. It laughs in the face of all types of discrimination.”

-Nelson Mandela



MARK MADSEN PLAYS WITH BARE FOOT



CHAMPIONS: CLASSROOM, COMPETITION, COMMUNITY



- UVU won both the female and male Stan Bates Award for the WAC's top student-athlete
 - Hannah Bruce (Women's Soccer) & Alec Felix (Men's Soccer)
- Cross Country won its second straight WAC Championship with Kevin Lynch also winning his second straight individual title
- Two All-Americans: Track & Field pole vaulter Larry Still & Wrestler Tate Orndorff
- Zach Maas became UVU's fourth CoSIDA Academic All-American
- Blake Frischknecht was the first men's soccer player to win WAC Offensive Player of the Year
- Brooke Carter threw softball's first perfect game at the NCAA Division I level
- Women's Basketball had its best finish (2nd) in conference play since joining the WAC in 2013
- 228 student-athletes named Academic All-Conference
 - 215 Academic All-WAC, 13 Academic All-Big 12
- Academic Victories (spring semester 2020):
 - Student-athlete cumulative GPA is 3.34
 - 48 student-athletes earned a term GPA of 4.0
 - 53% of student-athletes had a term GPA 3.5 or higher
 - 74% of student-athletes have a cumulative GPA of 3.0 or higher



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COMMISSIONER'S CUP



WAC
LEARN • COMPETE • INSPIRE™

**UVU won its 1st WAC Commissioner's Cup and
5th Commissioner's Cup overall at the NCAA Division I level
The Wolverines won each of the four cups during their time in the Great West Conference**

dōTERRA & UVU



DREW SIMS
MURRIETA, CALIFORNIA

\$17.7 million campus-wide gift

- dōTERRA Field at UCCU ballpark (naming and remodel)
- dōTERRA Performance Center in the Lockhart Arena (naming and remodel)
- dōTERRA Training dome (naming)
- \$2M endowment for M/W Basketball
- Additional Program funding for athletics
- \$2M to Student-Athlete Academic/Wellness Building
- \$3M gift in kind



WOLVERINE CLUB CAMPAIGN



HIGHLIGHTING SUCCESSFUL STUDENT-ATHLETES

- Focusing on success beyond college career
- Shows the caliber of student-athletes UVU attracts, retains and graduates
- Exemplifies how UVU sets up their student-athletes for success
- Heavily digital campaign utilizes Facebook, Instagram, LinkedIn, YouTube and Digital Billboards

UVU

WOLVERINE CLUB JOIN TODAY!

HANNAH BRUCE

- Rhodes Scholar Finalist
- 2019 UVU Graduate
- Wolverine Club Scholar

WOLVERINE CLUB

WOLVERINE CLUB JOIN TODAY!

BEN PERKINS

- Entrepreneur
- 2019 UVU Graduate
- Wolverine Club Scholar

UVU WolverineClub.org

WOLVERINE CLUB JOIN TODAY!

Support Student-Athlete Scholars

RYAN TOOLSON WolverineClub.org **UVU**

WOLVERINE CLUB JOIN TODAY!

- Wolverine Club Scholar
- 2013 UVU Graduate
- Olympian

UVU **AKWASI FRIMPONG** WolverineClub.org

REQUESTS



ONGOING

Increased Cost of Attendance: \$211,068

UVU Athletics was provided initial funding for COA, however that funding has not increased as the cost of living has increased, putting a burden on our unappropriated funding sources and prohibiting us from maintaining a 100% scholarship allotment. Until funding for COA can increase, the percentage of a total award we can offer to our student-athletes will be reduced, negatively affecting recruiting, wellbeing and experience.



- Increasing the cost of attendance will allow Athletics to return to offering a 100% scholarship award to student-athletes.
- UVU Athletics is currently providing 84% of the maximum room and board for its student athlete scholarship due to the recent increase in cost of attendance.
- UVU Athletics is currently providing 94% of the cost of attendance allowance.
- UVU Athletics is not currently providing maximum equivalencies to all sports.

REQUESTS



ONE-TIME NEED

“Super-Senior” Scholarships allowed by the COVID-19 cancellation of Fall & Winter Sports: \$390,494

- Due to the unique COVID-19 situation, an additional year of eligibility was provided by the NCAA. In order to fulfil the objective of supporting student-athletes in completing their athletic and academic goals, additional funding is needed to provide the additional year of scholarship. This will be an ongoing issue as the additional year of eligibility was granted to all athletes, not just seniors, however at this time we are only asking for one-time funding due to the University budget impact of COVID-19 and limited funding available.
- All student-athletes were granted an additional year of eligibility when their seasons were cancelled due to the COVID-19 pandemic.
- The NCAA also waived scholarship limitations to allow the returning student-athletes to compete if desired.
- For those student-athletes who wish to further their education and continue to compete an additional year funding will be required for the additional scholarships.



AMBER TRIPP | DRAPER, UTAH



GO WOLVERINES!

Questions?

FINANCE DIVISION PBA 2020-21



COVID Acute Pain

- UCCU Center - \$0 revenue since March 15, revenue down \$1.1 million
- Dining Service revenue down \$1.3 million
 - Costa Vida closed
 - Panda closed
 - J Dawgs closed
 - Jamba Juice closed
 - Guru's closed
 - Sodalicious closed
 - Pizza Hut closed
 - E.A.T.S. closed
- Campus Store revenue down \$726,000
- Printing Services revenue down \$154,000

When you accidentally sneeze at work



Our Highlights

- Remodel madness
- Moved the entire Campus Store to Centre Stage
- Restructured Accounts Payable and Travel
- Implemented P-Card management in Concur
- Canceled all travel
- Issued 29,360 refunds for CARES Act related payments to students for over \$9,000,000
- Found creative ways to keep idle employees engaged and productive
- Moved textbook sales to online....admittedly with a few bumps in road



ONE TIME NEEDS

- **UCCU Center Sound System– upgrades & renovations**

- Age and Expectation
 - 25 years old – degrading components vs. technology improvements
- Dead Zones & Underpowered Areas
 - A dead zone is a result of design and layout creating areas of poor-quality audio with little or no direct coverage from speakers.
 - Underpowered areas exist where the original design installed speakers that were simply too small or too few to properly cover the space.
- Maintenance & Parts
 - No direct replacement parts available.
 - 30 out of 45 power amplifiers have never been replaced. Aging equipment can and does fail during events leaving entire sections without proper sound.
- Timing
 - Replacement of the sound system can be done at the same time the bleachers are being replaced. Minimizing the time that the UCCU Center is offline.

Request – Replace Sound System \$1,250,000



Questions?

UVU[™]

PBA Request Totals

- Ongoing - \$1,703,377
- One-Time - \$5,834,854

\$57,000.00	ONGOING	EM Coordinator
\$146,360.00	ONE-TIME	Commencements
\$4,000,000.00	ONE-TIME	Facility Improvements
\$48,000.00	ONE-TIME	Police Retirement True-Up
\$1,435,309.00	ONGOING	Keller Building O&M
\$211,068.00	ONGOING	Cost of Attendance
\$390,494.00	ONE-TIME	Super Senior Scholarships
\$1,250,000.00	ONE-TIME	UCCU Sound System
\$1,703,377.00	ONGOING TOTAL	
\$5,834,854.00	ONE-TIME TOTAL	



GVU™

Thank you! |