

Prepared  
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**Integrated Studies Cost Per DFTE Report - 2018-2023:**

2018 -- \$30,850  
2019 -- \$38,290  
2020 -- \$44,689  
2021 -- \$30,568  
2022 -- \$24,288  
2023 -- \$10,971

Annually, the UVU Budget Office publishes a report ranking academic units based on their instructional cost per full-time student (known as: cost per department full time equivalent or DFTE). Integrated Studies has consistently been one of the most expensive programs at UVU based on this measurement, yet with the lowest instructional budget in the College of Humanities and Social Sciences (CHSS). After reorganization within the Innovation Academy, the IS budget has been restructured.

This restructuring places Integrated Studies faculty financially in “home” departments outside of the IS program. Last year we did not know the full effect of this change, but predicted the IS DFTE would be at most half of the previous year’s DFTE. The 2022-23 figures are now in, placing IS at \$10,971. This is actually 45% of the 2021-2022 figure and 25% of the 2019-2020 figure. Reflected in this restructuring is a more equitable distribution of the instructional costs as all of the IS Special Topics courses are cross-listed with more than one department. Admittedly, this change obscures the cost of IS 2000 (the introductory course to Integrated Studies) and the capstone sequence of IS 4980 and IS 4990.

Note: 2023-2024 figures Available Dec. 2024