

INTEGRATED STUDIES

Cost Per DFTE Report: 2018-2022

Annually, the UVU Budget Office publishes a report ranking academic units based on their instructional cost per full-time student (known as: cost per department full time equivalent or DFTE). Integrated Studies has consistently been one of the most expensive programs at UVU based on this measurement, yet with the lowest instructional budget in the College of Humanities and Social Sciences (CHSS). With a reorganization in the Innovation Academy, the IS budget has been restructured.

This restructuring places Integrated Studies faculty financially in “home” departments outside of the IS program. For example, a professor who specializes in Russian Studies is placed in the Department of Languages & Cultures; Humanities professors from IS are placed in the Department of Philosophy & Humanities. Although the full effect of this change will not appear until the 2022-2023 Cost Per DFTE report is published, the expectation is that Integrated Studies will be at least half of its previous DFTE. This will reflect a more equitable distribution of the instruction as all of the IS topics courses are cross-listed with more than one department. Admittedly, this change will obscure the cost of IS 2000 (the introductory course to Integrated Studies) and the capstone sequence of IS 4980 and IS 4990.

Five Year Cost Per DFTE 2018-2022:

2018	\$30,850
2019	\$38,290
2020	\$44,689
2021	\$30,568
2022	\$24,288