

OPERATING BUDGET 5 YEAR COMPARISON
2020-21 to 2024-25
Appropriated Only

	2020-21 Budget	2021-22 Budget	2022-23 Budget	2023-24 Budget	2024-25 Budget	1 Year \$ Change	1 Year % Change
Academic Affairs							
Associate Provost Academic Programs	\$6,146,925	\$6,289,929	\$7,415,743	\$9,686,438	\$11,288,900	\$1,602,462	16.54%
Associate Provost Student Success & Retention				\$4,869,571	\$5,528,406	\$658,835	13.53%
Associate Vice President of Academic Affairs-Academic Innovation	\$3,646,622	\$3,744,441	\$4,140,336	\$4,540,159	\$4,464,772	-\$75,387	-1.66%
Associate Vice President of Academic Affairs-Administration	\$5,847,643	\$5,185,913	\$5,450,704	\$5,823,416	\$6,125,802	\$302,386	5.19%
College of Engineering & Technology	\$26,504,187	\$28,797,017	\$30,787,865	\$34,076,267	\$35,599,761	\$1,523,494	4.47%
College of Health & Public Service	\$14,617,842	\$13,066,906	\$14,328,903	\$19,163,870	\$20,908,667	\$1,744,797	9.10%
College of Humanities & Social Sciences	\$27,620,126	\$31,224,149	\$33,962,176	\$36,892,710	\$37,265,313	\$372,603	1.01%
College of Science	\$23,104,183	\$23,687,038	\$25,052,145	\$30,034,259	\$31,018,712	\$984,453	3.28%
Provost/Vice President of Academic Affairs	\$3,880,433	\$3,315,413	\$2,772,535	\$4,986,820	\$5,052,752	\$65,932	1.32%
School of Education	\$6,566,793	\$6,701,632	\$7,346,582	\$10,175,810	\$10,960,344	\$784,534	7.71%
School of the Arts	\$12,979,232	\$13,253,737	\$14,632,742	\$15,629,893	\$16,379,338	\$749,445	4.79%
University College	\$11,168,123	\$11,449,479	\$12,204,735	\$0	\$0	\$0	0.00%
Woodbury School of Business	\$22,131,944	\$22,714,976	\$24,256,489	\$26,629,497	\$27,381,857	\$752,360	2.83%
Academic Affairs Total	\$164,214,053	\$169,430,630	\$182,350,955	\$202,508,710	\$211,974,624	\$9,465,914	4.67%
Administration & Strategic Relations							
Associate Vice President - Director of Athletics	\$5,013,217	\$6,394,228	\$7,349,704	\$7,774,160	\$8,368,554	\$594,394	7.65%
Associate Vice President of Facilities Planning	\$22,688,285	\$24,185,994	\$25,543,016	\$27,028,251	\$27,154,900	\$126,649	0.47%
Vice President of Administration & Strategic Relations	\$1,906,969	\$1,644,012	\$2,341,773	\$2,553,579	\$2,581,159	\$27,580	1.08%
Vice President of University Relations	\$875,460					\$0	
Administration & Strategic Relations	\$30,483,931	\$32,224,234	\$35,234,493	\$37,355,990	\$38,104,613	\$748,623	2.00%
Digital Transformation							
Associate Vice President of Information Technology/CTO	\$20,986,255	\$17,094,441	\$17,585,179	\$18,291,852	\$19,594,226	\$1,302,374	7.12%
Associate Vice President - Academic/Student Digital Svcs		\$7,317,149	\$8,077,756	\$8,520,299	\$9,425,799	\$905,500	10.63%
Vice President Digital Transformation	\$502,624	\$883,758	\$982,753	\$1,466,291	\$1,462,309	-\$3,982	-0.27%
Digital Transformation Total	\$21,488,879	\$25,295,348	\$26,645,688	\$28,278,442	\$30,482,334	\$2,203,892	7.79%
Finance & Auxiliary Services							
Associate Vice President Commercial and Auxiliary Services	\$3,963,312	\$4,128,056	\$4,307,893	\$3,774,234	\$3,966,214	\$191,980	5.09%
Associate Vice President of Finance/GRAMA	\$5,827,682	\$5,788,208	\$6,003,912	\$6,397,648	\$6,215,717	-\$181,931	-2.84%
Vice President of Finance & Auxiliary Services	\$3,263,246	\$1,620,650	\$1,686,484	\$1,331,223	\$1,160,916	-\$170,307	-12.79%
Finance & Auxiliaries Total	\$13,054,240	\$11,536,914	\$11,998,289	\$11,503,105	\$11,342,847	-\$160,258	-1.39%
Institutional Advancement							
Associate Vice President Central Advancement/UVU Foundation COO	\$1,171,746	\$1,221,880	\$1,284,181	\$880,101	\$878,370	-\$1,731	-0.20%
Associate Vice President Major Gifts & Development Programs	\$1,847,816	\$2,369,910	\$2,563,623	\$3,118,637	\$3,289,989	\$171,352	5.49%
Associate Vice President Strategic Engagement		\$559,555	\$744,011	\$1,603,815	\$1,525,550	-\$78,265	-4.88%
Vice President of Institutional Advancement	\$2,501,577	\$1,599,524	\$1,736,350	\$1,748,445	\$2,018,536	\$270,091	15.45%
Institutional Advancement Total	\$5,521,139	\$5,750,869	\$6,328,165	\$7,350,998	\$7,712,445	\$361,447	4.92%
Institutional Contingencies & Pools							
Institutional Contingencies & Pools	\$6,140,192	\$10,515,105	\$8,175,986	-\$251,722	\$6,460,064	\$6,711,786	-2666.35%
Institutional Contingencies & Pools Total	\$6,140,192	\$10,515,105	\$8,175,986	-\$251,722	\$6,460,064	\$6,711,786	-2666.35%
People & Culture							
Office of Chief Inclusion & Diversity Officer	\$232,489	\$383,916	\$434,036	\$439,512	\$0	-\$439,512	-100.00%
Engagement & Effectiveness					\$485,365	\$485,365	
Vice President of People & Culture	\$2,660,908	\$3,454,993	\$3,766,979	\$4,042,361	\$4,263,353	\$220,992	5.47%
People & Culture	\$2,893,397	\$3,838,909	\$4,201,015	\$4,481,873	\$4,748,718	\$266,845	5.95%
President							
Office of Chief of Staff	\$573,145	\$623,899	\$595,688	\$693,689	\$847,115	\$153,426	22.12%
Office of General Counsel	\$2,635,124	\$2,746,000	\$3,126,854	\$4,002,958	\$4,695,721	\$692,763	17.31%
Office of the President	\$942,784	\$741,556	\$855,559	\$871,831	\$925,978	\$54,147	6.21%
Vice President of Marketing & Communications	\$4,530,779	\$4,581,765	\$5,187,589	\$6,044,162	\$6,828,705	\$784,543	12.98%
President Total	\$8,681,832	\$8,693,220	\$9,765,690	\$11,612,640	\$13,297,519	\$1,684,879	14.51%
Student Affairs							
Associate Vice President of Enrollment Management	\$6,905,027	\$7,028,087	\$7,613,869	\$8,052,449	\$8,632,963	\$580,514	7.21%
Associate Vice President of Student Life/Dean of Students	\$5,594,585	\$6,241,439	\$6,984,575	\$7,753,836	\$8,462,201	\$708,365	9.14%
Associate Vice President of Student Success & Retention	\$6,755,271	\$7,032,650	\$7,551,876	\$8,699,313	\$8,988,960	\$289,647	3.33%
Associate Vice President PK-16/Outreach/Partnership	\$818,265	\$827,809	\$888,293	\$937,576	\$989,859	\$52,283	5.58%
Vice President of Student Affairs	\$643,488	\$578,786	\$660,706	\$884,390	\$782,853	-\$101,537	-11.48%
Student Affairs Total	\$20,716,637	\$21,708,771	\$23,699,319	\$26,327,564	\$27,856,836	\$1,529,272	5.81%
Grand Total	\$273,194,300	\$288,994,000	\$308,399,600	\$329,167,600	\$351,980,000	\$22,812,400	6.93%