



2021-22

Operating Budget by Division

**UTAH VALLEY UNIVERSITY
Appropriated Funds
Prepared by UVU Budget Office
July 2021**

OPERATING BUDGET 5 YEAR COMPARISON

2017-18 to 2021-22

Appropriated Only

	2017-18 Budget	2018-19 Budget	2019-20 Budget	2020-21 Budget	2021-22 Budget	1 Year \$ Change	1 Year % Change
Academic Affairs							
Associate Vice President Academic Affairs-Academic Programs	\$4,426,451	\$4,207,199	\$5,963,318	\$6,146,925	\$6,289,929	\$143,004	2.33%
Associate Vice President Community Outreach/Economic Dev	\$4,105,514	\$4,647,175	\$4,340,243	\$3,963,312	\$4,128,056	\$164,744	4.16%
Associate Vice President of Academic Affairs-Administration	\$5,199,984	\$5,562,926	\$5,742,834	\$5,847,643	\$5,185,913	-\$661,730	-11.32%
Associate Vice President of Academic Affairs-Engaged Learning	\$3,522,409	\$3,425,846	\$3,593,479	\$3,646,622	\$3,744,441	\$97,819	2.68%
College of Engineering & Technology	\$21,838,630	\$24,505,827	\$25,811,413	\$26,504,187	\$28,797,017	\$2,292,830	8.65%
College of Health & Public Service	\$12,331,871	\$13,007,529	\$14,688,586	\$14,617,842	\$13,066,906	-\$1,550,936	-10.61%
College of Humanities & Social Sciences	\$24,631,430	\$25,916,249	\$27,992,967	\$27,620,126	\$31,224,149	\$3,604,023	13.05%
College of Science	\$20,890,929	\$22,294,969	\$22,954,558	\$23,104,183	\$23,687,038	\$582,855	2.52%
Provost/Vice President of Academic Affairs	\$2,421,179	\$2,921,401	\$3,974,055	\$3,880,433	\$3,315,413	-\$565,020	-14.56%
School of Education	\$5,251,713	\$5,934,139	\$6,046,277	\$6,566,793	\$6,701,632	\$134,839	2.05%
School of the Arts	\$11,385,465	\$12,160,602	\$12,626,658	\$12,979,232	\$13,253,737	\$274,505	2.11%
University College	\$11,370,283	\$11,267,851	\$11,819,527	\$11,168,123	\$11,449,479	\$281,356	2.52%
Woodbury School of Business	\$19,232,533	\$20,755,456	\$23,242,362	\$22,131,944	\$22,714,976	\$583,032	2.63%
Academic Affairs Total	\$146,608,391	\$156,607,169	\$168,796,277	\$168,177,365	\$173,558,686	\$5,381,321	3.20%
Administration & Strategic Relations							
Associate Vice President - Director of Athletics	\$4,676,752	\$4,756,059	\$5,009,697	\$5,013,217	\$6,394,228	\$1,381,011	27.55%
Associate Vice President of Facilities Planning	\$19,863,388	\$20,467,852	\$21,827,958	\$22,688,285	\$24,185,994	\$1,497,709	6.60%
Associate Vice President of Finance/GRAMA	\$5,980,222	\$5,890,625	\$6,356,096	\$5,827,682		-\$5,827,682	-100.00%
Vice President of Administration & Strategic Relations	\$2,217,926	\$2,695,400	\$1,949,140	\$1,906,969	\$1,644,012	-\$262,957	-13.79%
Vice President of University Relations	\$839,563	\$905,345	\$1,008,821	\$875,460		-\$875,460	-100.00%
Administration & Strategic Relations	\$33,577,851	\$34,715,281	\$36,151,712	\$36,311,613	\$32,224,234	-\$4,087,379	-11.26%
Digital Transformation							
Associate Vice President of Information Technology/CTO	\$16,843,032	\$18,666,520	\$19,952,881	\$20,986,255	\$17,094,441	-\$3,891,814	-18.54%
Associate Vice President - Academic/Student Digital Svcs					\$7,317,149	NA	0.00%
Vice President Digital Transformation				\$502,624	\$883,758	\$381,134	75.83%
Digital Transformation Total	\$16,843,032	\$18,666,520	\$19,952,881	\$21,488,879	\$25,295,348	\$3,806,469	17.71%
Institutional Advancement							
Associate Vice President Central Advancement/UVU Foundation COO	\$0	\$0	\$1,174,707	\$1,171,746	\$1,221,880	\$50,134	4.28%
Associate Vice President Major Gifts & Development Programs	\$0	\$35,675	\$1,609,865	\$1,847,816	\$2,369,910	\$522,094	28.25%
Associate Vice President Strategic Engagement					\$559,555		
Vice President of Institutional Advancement	\$4,686,498	\$4,940,267	\$2,509,074	\$2,501,577	\$1,599,524	-\$902,053	-36.06%
Institutional Advancement Total	\$4,686,498	\$4,975,942	\$5,293,646	\$5,521,139	\$5,750,869	\$229,730	4.16%
Institutional Contingencies & Pools							
Institutional Contingencies & Pools	\$2,713,567	\$6,273,420	\$3,085,359	\$6,140,192	\$10,515,105	\$4,374,913	71.25%
Institutional Contingencies & Pools Total	\$2,713,567	\$6,273,420	\$3,085,359	\$6,140,192	\$10,515,105	\$4,374,913	71.25%
People & Culture							
Vice President of People & Culture					\$3,454,993	\$3,454,993	#DIV/0!
People & Culture					\$3,454,993	\$3,454,993	#DIV/0!
Planning, Budget & Finance							
Associate Vice President of Human Resources/Equity Officer	\$2,134,651	\$2,283,247	\$2,559,326	\$2,660,908		-\$2,660,908	-100.00%
Associate Vice President of Finance/GRAMA					\$5,788,208		
Vice President of Planning, Budget & Finance					\$1,620,650		
Vice President of Planning, Budget, & Human Resources	\$2,907,926	\$3,024,115	\$3,268,962	\$3,263,246		-\$3,263,246	-100.00%
Planning, Budget & Human Resources Total	\$5,042,577	\$5,307,362	\$5,828,288	\$5,924,154	\$7,408,858	\$1,484,704	25.06%
President							
Associate Vice President of Marketing & Communications	\$3,587,345	\$3,979,089	\$4,262,908	\$4,530,779	\$4,581,765	\$50,986	1.13%
Office of the President	\$960,512	\$1,030,198	\$1,086,618	\$942,784	\$741,556	-\$201,228	-21.34%
Office of Chief Inclusion & Diversity Officer	\$134,178	\$199,583	\$227,880	\$232,489	\$383,916	\$151,427	65.13%
Office of Chief of Staff	\$290,404	\$458,298	\$540,926	\$573,145	\$623,899	\$50,754	8.86%
Office of General Counsel	\$552,955	\$756,057	\$2,598,819	\$2,635,124	\$2,746,000	\$110,876	4.21%
President Total	\$5,525,394	\$6,423,224	\$8,717,151	\$8,914,321	\$9,077,136	\$162,815	1.83%
Student Affairs							
Associate Vice President of Enrollment Management	\$7,887,207	\$7,391,561	\$8,310,027	\$6,905,027	\$7,028,087	\$123,060	1.78%
Associate Vice President of Student Life/Dean of Students	\$4,516,559	\$5,222,036	\$5,425,424	\$5,594,585	\$6,241,439	\$646,854	11.56%
Associate Vice President of Student Success & Retention	\$6,404,734	\$6,533,891	\$5,769,382	\$6,755,271	\$7,032,650	\$277,379	4.11%
Associate Vice President PK-16/Outreach/Partnership	\$576,385	\$786,084	\$821,360	\$818,265	\$827,809	\$9,544	1.17%
Vice President of Student Affairs	\$811,105	\$715,910	\$757,793	\$643,488	\$578,786	-\$64,702	-10.05%
Student Affairs Total	\$20,195,990	\$20,649,483	\$21,083,986	\$20,716,637	\$21,708,771	\$992,134	4.79%
Grand Total	\$235,193,300	\$253,618,400	\$268,909,300	\$273,194,300	\$288,994,000	\$15,799,700	5.78%

UTAH VALLEY UNIVERSITY

2021-22 Operating Budget

By Division

Appropriated Only

Row Labels	% of UVU		
	Budget	Budget	FTE
Academic Affairs	\$173,558,686	60.06%	1,852.13
Administration & Strategic Relations	\$32,224,234	11.15%	263.56
Digital Transformation	\$25,295,348	8.75%	134.28
Institutional Advancement	\$5,750,869	1.99%	51.05
Institutional Contingencies & Pools	\$10,515,105	3.64%	72.92
People and Culture	\$3,454,993	1.20%	24.44
Planning, Budget & Finance	\$7,408,858	2.56%	63.89
President	\$9,077,136	3.14%	49.40
Student Affairs	\$21,708,771	7.51%	202.21
Grand Total	\$288,994,000	100.00%	2,713.87

UTAH VALLEY UNIVERSITY
2021-22 Operating Budget
By Division
Appropriated Only

Division	Academic Affairs		
Row Labels	Budget	% of UVU Budget	FTE
Associate Vice President Academic Affairs-Academic Programs			
Academic Quality Assurance	\$121,897	0.07%	1.00
Contingencies	\$296,769	0.17%	1.44
Graduate Studies	\$67,232	0.04%	-
Office of AVP of Academic Affairs-Academic Programs	\$1,054,484	0.61%	9.00
Program Completion	\$1,934,273	1.11%	19.00
Teaching and Learning	\$2,815,274	1.62%	26.05
Associate Vice President Academic Affairs-Academic Programs Total	\$6,289,929	3.62%	56.49
Associate Vice President Community Outreach/Economic Development			
Career Technical Education	\$452,371	0.26%	2.00
Concurrent Enrollment	\$370,700	0.21%	4.93
Economic Development	\$423,711	0.24%	4.00
Professional & Continuing Education	\$2,162,234	1.25%	17.00
Wasatch Campus	\$445,524	0.26%	3.45
Extended Studies	\$273,516	0.16%	2.00
Associate Vice President Community Outreach/Economic Development Total	\$4,128,056	2.38%	33.39
Associate Vice President of Academic Affairs-Administration			
Library	\$4,609,204	2.66%	36.00
Office of AVP of Academic Affairs-Administration	\$511,876	0.29%	3.00
Roots of Knowledge	\$64,833	0.04%	1.00
Associate Vice President of Academic Affairs-Administration Total	\$5,185,913	2.99%	40.00
Associate Vice President of Academic Affairs-Engaged Learning			
Academic Service Learning	\$241,636	0.14%	-
Capitol Reef Field Station	\$221,572	0.13%	1.64
International & Multicultural Studies	\$640,023	0.37%	5.65
Internship Services	\$741,229	0.43%	7.00
Office of AVP of Academic Affairs-Engaged Learning	\$402,876	0.23%	3.15
Office of Engaged Learning	\$827,894	0.48%	3.00
Office of International & Multicultural Studies	\$269,698	0.16%	2.00
Sponsored Programs	\$399,513	0.23%	3.18
Associate Vice President of Academic Affairs-Engaged Learning Total	\$3,744,441	2.16%	25.62
College of Engineering & Technology			
Administration Information Management	\$435,153	0.25%	4.79
Auto Toolroom	\$157,202	0.09%	2.00
Automotive Technology	\$996,597	0.57%	9.11
Aviation	\$1,325,790	0.76%	16.44
Building Construction	\$224,618	0.13%	2.01
Cabinetry and Architectural Woodwork	\$197,157	0.11%	1.65
Collision Repair Technology	\$457,819	0.26%	4.24
Computer Science	\$3,082,896	1.78%	27.61
Construction Management	\$754,373	0.43%	6.75
Construction Technology Support	\$225,434	0.13%	2.00
Contingencies	\$1,379,575	0.79%	29.58
Culinary Arts Institute	\$1,048,104	0.60%	9.49
Dean's Office	\$4,166,762	2.40%	42.63

Row Labels	Budget	% of UVU Budget	FTE
Diesel Mechanics Technology	\$499,462	0.29%	5.57
Digital Media	\$3,042,650	1.75%	29.10
Electronics Automation/Robotics Technology	\$1,668,556	0.96%	14.38
Engineering Design Technology	\$1,303,919	0.75%	11.30
Engineering Technology	\$1,666,569	0.96%	12.13
Geomatics	\$160,121	0.09%	1.29
Information Systems & Technology	\$2,370,953	1.37%	18.26
Masters of Computer Science	\$439,647	0.25%	2.55
Masters of Cybersecurity	\$407,784	0.23%	2.68
Mechatronics	\$746,218	0.43%	7.59
Technology Management	\$1,125,718	0.65%	12.07
Architecture	\$136,940	0.08%	1.51
Engineering	\$759,500	0.44%	6.98
MS Tech Management	\$17,500	0.01%	-
College of Engineering & Technology Total	\$28,797,017	16.59%	283.72
College of Health and Public Service			
Contingencies	\$319,697	0.18%	7.61
Criminal Justice	\$1,749,418	1.01%	21.00
Dean's Office	\$2,533,219	1.46%	30.79
Dental Hygiene	\$549,194	0.32%	6.38
Emergency Services	\$2,043,705	1.18%	24.05
Masters of Nursing (MSN)	\$132,039	0.08%	1.00
Masters of Public Service (MPS)	\$249,196	0.14%	1.80
Nursing & Health Professions	\$3,314,964	1.91%	32.28
Public & Community Health	\$1,814,122	1.05%	22.30
Respiratory Therapy	\$361,352	0.21%	3.46
College of Health and Public Service Total	\$13,066,906	7.53%	150.67
College of Humanities & Social Sciences			
Behavioral Science	\$4,592,545	2.65%	64.19
Communication	\$2,405,219	1.39%	32.58
Contingencies	\$771,046	0.44%	8.93
Dean's Office	\$3,957,421	2.28%	60.49
English & Literature	\$6,412,394	3.69%	89.21
History & Political Science	\$1,843,635	1.06%	22.83
Humanities & Philosophy	\$2,970,920	1.71%	39.73
Integrated Studies	\$695,428	0.40%	6.85
Language & Cultures	\$3,086,541	1.78%	41.25
Masters of Social Work (MSW)	\$889,235	0.51%	8.77
Social Work	\$486,602	0.28%	4.60
Anthropology	\$355,777	0.20%	5.54
Political Science	\$1,014,853	0.58%	13.04
Master Marriage/Family Therapy	\$445,933	0.26%	4.35
Clinical Mental Health Counseling	\$23,587	0.01%	-
Physician Assistant	\$1,273,013	0.73%	11.17
College of Humanities & Social Sciences Total	\$31,224,149	17.99%	413.52
College of Science			
Biology	\$5,145,745	2.96%	58.48
Biotechnology	\$611,199	0.35%	5.05
Chemistry	\$2,930,259	1.69%	31.10
Contingencies	\$1,220,583	0.70%	17.45
Dean's Office	\$3,361,990	1.94%	43.53

Row Labels	Budget	% of UVU Budget	FTE
Earth Sciences	\$1,348,403	0.78%	15.24
Environmental Technology	\$359,639	0.21%	3.30
Exercise Science & Outdoor Recreation	\$2,138,318	1.23%	29.65
Mathematics	\$3,945,167	2.27%	42.49
Physics	\$2,540,382	1.46%	25.66
Concurrent Enrollment Math Teacher Prep	\$69,336	0.04%	0.78
Master of Math Education	\$16,017	0.01%	0.40
College of Science Total	\$23,687,038	13.65%	273.13
Provost/Vice President of Academic Affairs			
Constitutional Center	\$65,917	0.04%	0.97
Contingencies	\$497,287	0.29%	-
Ethics Center	\$328,105	0.19%	2.10
Honors Program	\$860,929	0.50%	8.30
Office of Provost/ VP of Academic Affairs	\$1,495,762	0.86%	6.63
Research	\$67,413	0.04%	0.60
Provost/Vice President of Academic Affairs Total	\$3,315,413	1.91%	18.61
School of Education			
Autism Program	\$399,402	0.23%	2.97
Contingencies	\$181,484	0.10%	2.65
Dean's Office	\$1,597,329	0.92%	14.98
Elementary Education	\$2,560,407	1.48%	29.19
Masters of Education (MEd)	\$518,341	0.30%	5.95
Secondary Education	\$1,444,669	0.83%	15.78
School of Education Total	\$6,701,632	3.86%	71.52
School of the Arts			
Art & Design	\$3,820,833	2.20%	49.80
Contingencies	\$198,860	0.11%	-
Dance	\$1,796,614	1.04%	23.81
Dean's Office	\$3,286,777	1.89%	32.22
Music	\$2,129,884	1.23%	25.64
Theatre Arts	\$1,612,176	0.93%	19.19
Woodbury Art Museum	\$330,948	0.19%	2.00
Noorda Theatre	\$77,645	0.04%	1.00
School of the Arts Total	\$13,253,737	7.64%	153.65
University College			
Academic Standards	\$496,917	0.29%	6.00
Career & Academic Counseling Center	\$818,146	0.47%	8.00
Contingencies	\$49,627	0.03%	0.86
Dean's Office	\$3,571,152	2.06%	22.24
Developmental Mathematics	\$2,967,167	1.71%	39.20
Literacies & Composition	\$1,457,774	0.84%	19.90
Student Leadership & Success Studies	\$2,020,894	1.16%	25.47
UC - Assistant Dean	\$35,000	0.02%	-
UC - Associate Dean	\$32,802	0.02%	0.19
University College Total	\$11,449,479	6.60%	121.86
Woodbury School of Business			
Accounting	\$2,655,667	1.53%	19.39
Contingencies	\$310,322	0.18%	18.81
Dean's Office	\$4,692,983	2.70%	45.69
Finance & Economics	\$2,804,963	1.62%	21.31
Marketing	\$3,470,872	2.00%	33.73

Division

Academic Affairs

Row Labels	Budget	% of UVU Budget	FTE
Masters of Accountancy (MAcc)	\$832,691	0.48%	5.74
Masters of Business Administration (MBA)	\$1,430,554	0.82%	8.23
Organizational Leadership	\$2,742,794	1.58%	24.99
Strategic Mgmt/Operations	\$3,064,583	1.77%	24.53
Master of Financial Planning	\$709,547	0.41%	7.53
Woodbury School of Business Total	\$22,714,976	13.09%	209.95
Grand Total	\$173,558,686	100.00%	1,852.13

UTAH VALLEY UNIVERSITY

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Division Administration & Strategic Relations

Row Labels	Budget	% of UVU Budget	FTE
Associate Vice President - Director of Athletics			
Office of AVP Athletics	\$6,394,228	19.84%	55.297
Associate Vice President - Director of Athletics Total	\$6,394,228	19.84%	55.297
Vice President of Administration & Strategic Relations			
Contingencies	\$16,523	0.05%	0.000
Office of VP of Administration & Strategic Relations	\$1,627,489	5.05%	5.000
Vice President of Administration & Strategic Relations Total	\$1,644,012	5.10%	5.000
Office of General Counsel			
Campus Events	\$117,819	0.37%	0.000
Contingencies	\$1,870,015	5.80%	0.000
Emergency Management and Safety	\$432,310	1.34%	3.000
Engineering/Space Development	\$7,636,236	23.70%	27.000
Grounds	\$2,335,899	7.25%	29.160
Office of AVP of Facilities Planning	\$677,137	2.10%	5.962
Parking Operations/Fleet Management	\$2,014,682	6.25%	19.112
Physical Plant	\$8,468,516	26.28%	111.986
UCCU Events Maintenance	\$89,737	0.28%	1.000
Events Center	\$543,643	1.69%	6.040
Office of General Counsel Total	\$24,185,994	75.06%	203.260
Grand Total	\$32,224,234	100.00%	263.557

UTAH VALLEY UNIVERSITY

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Division	Digital Transformation		
Row Labels	Budget	% of UVU Budget	FTE
Vice President Digital Transformation			
Contingencies	\$36,487	0.14%	0.000
Project Management	\$400,447	1.58%	3.000
Digital Transformation	\$446,824	1.77%	2.000
Vice President Digital Transformation Total	\$883,758	3.49%	5.000
Associate Vice President - Academic/Student Digital Svcs			
Academic IT	\$687,460	2.72%	5.000
Business Intelligence	\$692,586	2.74%	5.000
Infrastructure Services	\$1,659,020	6.56%	12.000
Institutional Research/Information	\$1,418,771	5.61%	12.000
IT Support & Programming Services	\$1,706,173	6.75%	10.000
Office of AVP of Information Technology/CIO	\$169,279	0.67%	1.000
DBA Servcies	\$16,000	0.06%	0.000
Learning Systems	\$651,435	2.58%	7.000
Associate Vice President - Academic/Student Digital Svcs	\$316,425	1.25%	2.000
Associate Vice President - Academic/Student Digital Svcs Total	\$7,317,149	28.93%	54.000
Associate Vice President of Information Technology/CTO			
Infrastructure Services	\$5,174,814	20.46%	31.530
IT Support & Programming Services	\$4,761,594	18.82%	36.750
Office of AVP of Information Technology/CIO	\$6,514,397	25.75%	3.000
Security/It Services	\$643,636	2.54%	4.000
Associate Vice President of Information Technology/CTO Total	\$17,094,441	67.58%	75.280
Grand Total	\$25,295,348	100.00%	134.280

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Division	Institutional Advancement		
Row Labels	Budget	% of UVU Budget	FTE
Vice President of Institutional Advancement			
Contingencies	\$26,201	0.46%	0.000
Office of Alumni Relations	\$629,759	10.95%	6.000
Office of Development	\$943,564	16.41%	6.500
Vice President of Institutional Advancement Total	\$1,599,524	27.81%	12.500
Associate Vice President - Major Gifts- Dev and Programs			
Office of Development	\$2,369,910	41.21%	20.130
Associate Vice President - Major Gifts- Dev and Programs Total	\$2,369,910	41.21%	20.130
Associate Vice President - Centrl Advnce/UVUFoundCOO			
Office of Development	\$1,221,880	21.25%	12.421
Associate Vice President - Centrl Advnce/UVUFoundCOO Total	\$1,221,880	21.25%	12.421
Associate Vice President - Strategic Engagement			
Office of Development	\$559,555	9.73%	6.000
Associate Vice President - Strategic Engagement Total	\$559,555	9.73%	6.000
Grand Total	\$5,750,869	100.00%	51.051

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Division	Institutional Contingencies & Pools
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Row Labels	Budget	% of UVU Budget	FTE
Institutional Contingencies & Pools	\$10,515,105	100.00%	72.924
Grand Total	\$10,515,105	100.00%	72.924

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Division		President		
Row Labels	Budget	% of UVU Budget	FTE	
Office of the President				
Contingencies	\$75,033	0.83%	0.000	
Office of the President	\$666,523	7.34%	1.000	
Office of the President Total	\$741,556	8.17%	1.000	
Associate Vice President of Marketing & Communications				
Marketing & Communication	\$3,824,565	42.13%	27.454	
Studios and Broadcast Services	\$757,200	8.34%	6.946	
Associate Vice President of Marketing & Communications Total	\$4,581,765	50.48%	34.400	
Office of Chief of Staff				
Contingencies	\$29,181	0.32%	0.000	
Assistant to President	\$594,718	6.55%	4.000	
Office of Chief of Staff Total	\$623,899	6.87%	4.000	
Office of General Counsel				
Emergency Management and Safety	\$1,397,623	15.40%	0.000	
Office of General Counsel	\$1,348,377	14.85%	8.000	
Office of General Counsel Total	\$2,746,000	30.25%	8.000	
Office of Chief Inclusion & Diversity Officer				
Office of Inclusion	\$383,916	4.23%	2.000	
Office of Chief Inclusion & Diversity Officer Total	\$383,916	4.23%	2.000	
Grand Total	\$9,077,136	100.00%	49.400	

UTAH VALLEY UNIVERSITY

2021-22 Operating Budget

By Division

Appropriated Only

Division	People and Culture
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Row Labels	Budget	% of UVU Budget	FTE
Vice President of People & Culture			
Equal Opportunity & Affirmative Action	\$496,144	14.36%	4.000
Human Resources	\$2,754,549	79.73%	20.435
PACE	\$198,000	5.73%	0.000
UWHEN UVU Chapter	\$6,300	0.18%	0.000
Vice President of People & Culture Total	\$3,454,993	100.00%	24.435
Grand Total	\$3,454,993	100.00%	24.435

UTAH VALLEY UNIVERSITY

2021-22 Operating Budget

By Division

Appropriated Only

Division	Planning, Budget & Finance		
Row Labels	Budget	% of UVU Budget	FTE
Vice President of Planning, Budget & Finance			
Budget Office	\$263,126	3.55%	2.000
Contingencies	\$17,400	0.23%	0.000
Institutional Effectiveness & Planning	\$238,771	3.22%	2.000
Office of Director of Internal Audit	\$464,089	6.26%	3.000
Office of VP of Planning, Budget, & Human Resources	\$439,291	5.93%	2.000
Policy Office	\$197,973	2.67%	2.000
Vice President of Planning, Budget & Finance Total	\$1,620,650	21.87%	11.000
Associate Vice President of Finance/GRAMA			
Finance & Business Services	\$4,961,465	66.97%	44.585
Office of AVP of Finance/GRAMA	\$339,922	4.59%	2.000
Printing Services	\$486,821	6.57%	6.306
Associate Vice President of Finance/GRAMA Total	\$5,788,208	78.13%	52.891
Grand Total	\$7,408,858	100.00%	63.891

UTAH VALLEY UNIVERSITY

2021-22 Operating Budget

By Division

Appropriated Only

Division	Student Affairs		
Row Labels	Budget	% of UVU Budget	FTE
Associate Vice President Enrollment Management			
Financial Aid and Scholarships	\$2,228,887	10.27%	28.000
Office of AVP of Enrollment Management	\$608,292	2.80%	5.000
Sr Registrar/Graduation	\$1,856,861	8.55%	20.000
Admissions, Prospective Student, Transfer Services	\$2,334,047	10.75%	24.000
Associate Vice President Enrollment Management Total	\$7,028,087	32.37%	77.000
Associate Vice President of Student Life/Dean of Students			
Accessibility Services	\$1,626,779	7.49%	11.000
Campus Recreation	\$231,711	1.07%	2.000
Office of AVP of Student Life/Dean of Students	\$1,062,245	4.89%	8.280
SSC/SLWC Operations	\$503,152	2.32%	5.000
Student Health Services	\$2,039,592	9.40%	18.929
Student Involvement & Leadership	\$351,867	1.62%	3.000
Volunteer & Service Learning	\$426,093	1.96%	5.000
Associate Vice President of Student Life/Dean of Students Total	\$6,241,439	28.75%	53.209
Associate Vice President of Student Success & Retention			
Career Development Center	\$1,109,160	5.11%	11.000
First Year Experience & Student Retention	\$1,045,220	4.81%	6.000
International Student Services	\$417,855	1.92%	4.000
Multicultural Student Services	\$1,442,456	6.64%	14.000
Office of AVP of Student Success & Retention	\$739,559	3.41%	5.000
Testing Services	\$759,973	3.50%	6.000
University Advising	\$426,340	1.96%	4.000
Veterans Student Success Center	\$272,388	1.25%	3.000
Women's Success Center	\$819,699	3.78%	9.000
Associate Vice President of Student Success & Retention Total	\$7,032,650	32.40%	62.000
Associate Vice President PK-16/Outreach/Partnership			
Gear Up	\$0	0.00%	0.000
Grants and Outreach	\$282,069	1.30%	2.000
Grants Development	\$119,478	0.55%	1.000
SCUP	\$426,262	1.96%	4.000
Associate Vice President PK-16/Outreach/Partnership Total	\$827,809	3.81%	7.000
Vice President of Student Affairs			
Contingencies	\$63,948	0.29%	0.000
Office of VP of Student Affairs	\$514,838	2.37%	3.000
Vice President of Student Affairs Total	\$578,786	2.67%	3.000
Grand Total	\$21,708,771	100.00%	202.209