



2018-19

Operating Budget by Division

**UTAH VALLEY UNIVERSITY
Appropriated Funds
Prepared by UVU Budget Office
July 2018**

Operating Budget Comparison 2014-15 to 2018-19

	2014-15 Budget	2015-16 Budget	2016-17 Budget	2017-18 Budget	2018-19 Budget	1 Year \$ Change	1 Year % Change
Academic Affairs							
Senior Vice President of Academic Affairs	\$1,561,375	\$2,266,848	\$2,289,594	\$2,421,179	\$3,193,338	\$772,159	31.89%
Associate Vice President of Academic Affairs-Engaged Learning	\$2,265,076	\$2,787,557	\$3,323,140	\$3,522,409	\$3,425,846	-\$96,563	-2.74%
Associate Vice President Academic Affairs-Academic Programs	\$5,536,166	\$5,126,174	\$5,635,187	\$4,426,451	\$4,207,199	-\$219,252	-4.95%
Associate Vice President of Academic Affairs-Administration	\$763,061	\$4,642,965	\$4,843,355	\$5,199,984	\$5,562,926	\$362,942	6.98%
Associate Vice President Community Outreach/Economic Dev	\$6,867,593	\$1,381,986	\$1,836,656	\$4,105,514	\$4,647,175	\$541,661	13.19%
College of Health & Public Service	\$4,198,966	\$5,374,836	\$6,184,951	\$12,331,871	\$13,007,529	\$675,658	5.48%
College of Humanities & Social Sciences	\$18,274,500	\$21,569,110	\$23,398,143	\$24,631,430	\$25,916,249	\$1,284,819	5.22%
College of Science	\$20,175,089	\$22,952,022	\$24,609,452	\$20,890,929	\$22,294,969	\$1,404,040	6.72%
College of Engineering & Technology	\$15,571,375	\$18,348,798	\$20,232,402	\$21,838,630	\$24,505,827	\$2,667,197	12.21%
School of Education	\$4,298,259	\$4,403,186	\$4,638,877	\$5,251,713	\$5,662,202	\$410,489	7.82%
School of the Arts	\$8,834,660	\$10,288,303	\$10,908,963	\$11,385,465	\$12,160,602	\$775,137	6.81%
University College	\$8,585,194	\$10,059,393	\$10,774,182	\$11,370,283	\$11,267,851	-\$102,432	-0.90%
Woodbury School of Business	\$12,893,950	\$14,927,471	\$16,762,008	\$19,232,533	\$20,755,456	\$1,522,923	7.92%
Academic Affairs Total	\$109,825,264	\$124,128,648	\$135,436,910	\$146,608,391	\$156,607,168	\$9,998,777	6.82%
Development & Alumni Relations							
Vice President of Development & Alumni Relations	\$3,100,433	\$3,848,199	\$4,279,461	\$4,686,498	\$4,940,267	\$253,769	5.41%
Associate Vice President of Development	\$0	\$0	\$0	\$0	\$35,675	\$35,675	0.00%
Development & Alumni Relations Total	\$3,100,433	\$3,848,199	\$4,279,461	\$4,686,498	\$4,975,942	\$289,444	6.18%
Finance & Administration							
Vice President of Finance & Administration	\$1,755,676	\$2,055,489	\$2,164,810	\$2,217,926	\$2,695,400	\$477,474	21.53%
Associate Vice President of Facilities Planning	\$17,100,778	\$18,426,729	\$19,122,106	\$19,863,388	\$20,467,852	\$604,464	3.04%
Associate Vice President of Finance/GRAMA	\$4,633,988	\$4,758,741	\$5,066,216	\$5,980,222	\$5,890,625	-\$89,597	-1.50%
Associate Vice President of Information Technology/CIO	\$11,677,541	\$13,266,849	\$15,332,675	\$16,843,032	\$18,666,520	\$1,823,488	10.83%
Associate Vice President - Director of Athletics	\$2,816,553	\$3,418,791	\$3,913,952	\$4,676,752	\$4,756,059	\$79,307	1.70%
Office of General Counsel	\$0	\$268,106	\$357,276	\$552,955	\$756,057	\$203,102	36.73%
Finance & Administration Total	\$37,984,536	\$42,194,705	\$45,957,035	\$50,134,275	\$53,232,513	\$3,098,238	6.18%
Institutional Contingencies & Pools							
Institutional Contingencies & Pools	\$16,703,046	\$6,557,910	\$4,366,426	\$2,713,567	\$6,273,420	\$3,559,853	131.19%
Institutional Contingencies & Pools Total	\$16,703,046	\$6,557,910	\$4,366,426	\$2,713,567	\$6,273,420	\$3,559,853	131.19%
Planning, Budget & Human Resources							
Vice President of Planning, Budget, & Human Resources	\$1,882,102	\$2,058,571	\$2,592,972	\$2,907,926	\$3,024,115	\$116,189	4.00%
Associate Vice President of Human Resources/Equity Officer	\$1,644,153	\$1,762,613	\$1,994,177	\$2,134,651	\$2,283,247	\$148,596	6.96%
Planning, Budget & Human Resources Total	\$3,526,255	\$3,821,184	\$4,587,149	\$5,042,577	\$5,307,362	\$264,785	5.25%
President							
Office of the President	\$949,350	\$928,035	\$924,802	\$960,512	\$1,030,198	\$69,686	7.26%
Assistant to President	\$227,336	\$265,403	\$274,079	\$290,404	\$458,298	\$167,894	57.81%
Office of Inclusion	\$0	\$125,530	\$127,297	\$134,178	\$199,583	\$65,405	48.74%
President Total	\$1,176,686	\$1,318,968	\$1,326,178	\$1,385,094	\$1,688,079	\$302,985	21.87%
Student Affairs							
Vice President of Student Affairs	\$571,608	\$650,272	\$791,991	\$811,105	\$715,910	-\$95,195	-11.74%
Associate Vice President of Student Success & Retention	\$4,543,045	\$5,727,611	\$5,689,955	\$6,404,734	\$6,533,891	\$129,157	2.02%
Senior Director Grants & Outreach	\$0	\$0	\$0	\$576,385	\$786,084	\$209,699	36.38%
Associate Vice President of Student Life/Dean of Students	\$3,464,865	\$3,571,292	\$4,141,304	\$4,516,559	\$5,222,036	\$705,477	15.62%
Associate Vice President of Enrollment Management	\$4,677,253	\$4,264,683	\$4,498,055	\$7,887,207	\$7,391,561	-\$495,646	-6.28%
Assistant Vice President of Recruitment & Outreach	\$2,840,781	\$3,487,847	\$4,047,545	\$0	\$0	\$0	0.00%
Student Affairs Total	\$16,097,552	\$17,701,705	\$19,168,850	\$20,195,990	\$20,649,483	\$453,493	2.25%
University Relations							
Vice President of University Relations	\$850,162	\$1,101,894	\$1,455,624	\$839,563	\$905,345	\$65,782	0.00%
Associate Vice President of Marketing & Communications	\$2,585,091	\$2,649,386	\$3,434,968	\$3,587,345	\$3,979,089	\$391,744	0.00%
Associate Vice President of Economic Development	\$559,389	\$576,817	\$0	\$0	\$0	\$0	0.00%
Associate Vice President of International Affairs & Diplomacy	\$197,586	\$203,084	\$0	\$0	\$0	\$0	0.00%
University Relations Total	\$4,192,228	\$4,531,181	\$4,890,592	\$4,426,908	\$4,884,434	\$457,526	10.34%
Grand Total	\$192,606,000	\$204,102,500	\$220,012,601	\$235,193,300	\$253,618,400	\$18,425,100	7.83%

UTAH VALLEY UNIVERSITY

2018-19 Operating Budget

By Division

Appropriated Only

Row Labels	Budget	% of UVU Budget	FTE
Academic Affairs	\$156,607,169	61.75%	1778.14
Development & Alumni Relations	\$4,975,942	1.96%	47.80
Finance & Administration	\$53,232,513	20.99%	399.27
Institutional Contingencies & Pools	\$6,273,420	2.47%	1.60
Planning, Budget & Human Resources	\$5,307,362	2.09%	41.73
President	\$1,688,079	0.67%	8.49
Student Affairs	\$20,649,483	8.14%	191.29
University Relations	\$4,884,434	1.93%	37.00
Grand Total	\$253,618,400	100.00%	2505.31

UTAH VALLEY UNIVERSITY
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Division	Academic Affairs		
Row Labels	Budget	% of Division Budget	FTE
Associate Vice President Academic Affairs-Academic Programs			
Academic Quality Assurance	\$185,531	0.12%	2.00
Contingencies	\$323,750	0.21%	1.82
Graduate Studies	\$63,583	0.04%	1.00
Office of AVP of Academic Affairs-Academic Programs	\$611,408	0.39%	4.00
Program Completion	\$504,900	0.32%	0.00
Teaching and Learning	\$2,518,027	1.61%	24.40
Associate Vice President Academic Affairs-Academic Programs Total	\$4,207,199	2.69%	33.21
Associate Vice President Community Outreach/Economic Development			
Career Technical Education	\$178,297	0.11%	0.00
Concurrent Enrollment	\$202,213	0.13%	2.00
Economic Development	\$591,671	0.38%	5.00
Extended Studies	\$1,162,226	0.74%	13.00
Professional & Continuing Education	\$1,926,937	1.23%	15.60
Wasatch Campus	\$585,831	0.37%	4.58
Associate Vice President Community Outreach/Economic Development Total	\$4,647,175	2.97%	40.18
Associate Vice President of Academic Affairs-Administration			
Academic IT	\$821,686	0.52%	7.00
Library	\$4,182,080	2.67%	35.00
Office of AVP of Academic Affairs-Administration	\$499,119	0.32%	4.00
Roots of Knowledge	\$60,041	0.04%	1.00
Associate Vice President of Academic Affairs-Administration Total	\$5,562,926	3.55%	47.00
Associate Vice President of Academic Affairs-Engaged Learning			
Academic Service Learning	\$238,553	0.15%	0.00
Capitol Reef Field Station	\$191,747	0.12%	1.64
International & Multicultural Studies	\$579,129	0.37%	5.66
Internship Services	\$674,185	0.43%	7.00
Office of AVP of Academic Affairs-Engaged Learning	\$387,067	0.25%	3.15
Office of Engaged Learning	\$753,087	0.48%	2.86
Office of International & Multicultural Studies	\$242,372	0.15%	2.00
Sponsored Programs	\$359,706	0.23%	2.83
Associate Vice President of Academic Affairs-Engaged Learning Total	\$3,425,846	2.19%	25.13
College of Engineering & Technology			
Administration Information Management	\$372,993	0.24%	4.51
Auto Toolroom	\$136,204	0.09%	2.00
Automotive Technology	\$884,550	0.56%	7.10
Building Construction	\$358,734	0.23%	3.37
Cabinetry and Architectural Woodwork	\$166,351	0.11%	1.30
Civil Engineering	\$14,629	0.01%	0.12
Collision Repair Technology	\$400,640	0.26%	3.40
Computer Science	\$2,946,037	1.88%	23.61
Construction Management	\$388,930	0.25%	3.10
Construction Technology Support	\$247,982	0.16%	2.40
Contingencies	\$3,219,464	2.06%	60.48
Culinary Arts Institute	\$1,027,299	0.66%	10.49
Dean's Office	\$4,019,205	2.57%	41.60
Diesel Mechanics Technology	\$325,581	0.21%	3.00
Digital Media	\$2,499,391	1.60%	20.20
Electronics Automation/Robotics Technology	\$833,840	0.53%	8.16
Engineering Design Technology	\$1,125,745	0.72%	9.83
Engineering Technology	\$482,283	0.31%	4.25

Row Labels	Budget	% of Division Budget	FTE
Geomatics	\$139,009	0.09%	1.00
Information Systems & Technology	\$2,280,364	1.46%	15.76
Masters of Computer Science	\$674,918	0.43%	4.26
Masters of Cybersecurity	\$73,876	0.05%	0.34
Mechatronics	\$649,277	0.41%	6.00
Pre-Engineering	\$5,000	0.00%	0.00
Technology Management	\$1,233,524	0.79%	13.80
College of Engineering & Technology Total	\$24,505,827	15.65%	250.08
College of Health and Public Service			
Aviation	\$1,032,342	0.66%	10.50
Contingencies	\$915,909	0.58%	26.92
Criminal Justice	\$1,372,188	0.88%	13.58
Dean's Office	\$2,262,394	1.44%	29.26
Dental Hygiene	\$503,666	0.32%	6.46
Emergency Services	\$1,466,246	0.94%	14.11
Masters of Nursing (MSN)	\$126,619	0.08%	1.00
Masters of Public Service (MPS)	\$127,742	0.08%	1.00
Nursing & Health Professions	\$2,815,146	1.80%	29.77
Physician Assistant	\$388,547	0.25%	3.00
Public & Community Health	\$1,656,895	1.06%	20.99
Respiratory Therapy	\$339,835	0.22%	3.46
College of Health and Public Service Total	\$13,007,529	8.31%	160.05
College of Humanities & Social Sciences			
Behavioral Science	\$3,919,414	2.50%	63.00
Communication	\$2,071,422	1.32%	29.03
Contingencies	\$498,516	0.32%	3.49
Dean's Office	\$3,533,824	2.26%	56.63
English & Literature	\$5,609,681	3.58%	83.76
History & Political Science	\$2,846,076	1.82%	37.05
Humanities & Philosophy	\$2,750,181	1.76%	40.32
Integrated Studies	\$749,318	0.48%	7.77
Language & Cultures	\$2,835,798	1.81%	42.98
Masters of Social Work (MSW)	\$804,295	0.51%	7.90
Social Work	\$297,724	0.19%	3.35
College of Humanities & Social Sciences Total	\$25,916,249	16.55%	375.29
College of Science			
Biology	\$4,819,693	3.08%	54.68
Biotechnology	\$583,393	0.37%	4.83
Chemistry	\$2,796,825	1.79%	30.64
Contingencies	\$1,549,068	0.99%	34.25
Dean's Office	\$2,952,758	1.89%	40.57
Earth Sciences	\$1,283,326	0.82%	15.04
Environmental Technology	\$336,583	0.21%	3.30
Exercise Science & Outdoor Recreation	\$2,100,118	1.34%	31.31
Mathematics	\$3,644,409	2.33%	41.76
Physics	\$2,228,795	1.42%	24.66
College of Science Total	\$22,294,969	14.24%	281.03
School of Education			
Contingencies	\$118,283	0.08%	1.32
Dean's Office	\$1,419,297	0.91%	13.89
Elementary Education	\$2,465,144	1.57%	28.45
Masters of Education (MEd)	\$295,583	0.19%	3.93
Secondary Education	\$1,363,896	0.87%	16.15
School of Education Total	\$5,662,202	3.62%	63.74
School of the Arts			
Art & Design	\$3,473,298	2.22%	49.40
Contingencies	\$330,662	0.21%	3.78
Dance	\$1,786,360	1.14%	24.11
Dean's Office	\$2,883,108	1.84%	30.59

Row Labels	Budget	% of Division Budget	FTE
Music	\$1,857,590	1.19%	23.74
Noorda Theatre	\$53,125	0.03%	1.00
Theatre Arts	\$1,488,009	0.95%	18.15
Woodbury Art Museum	\$288,450	0.18%	2.00
School of the Arts Total	\$12,160,602	7.77%	152.76
Senior Vice President of Academic Affairs			
Autism Program	\$271,937	0.17%	2.00
Constitutional Center	\$30,878	0.02%	1.00
Contingencies	\$721,198	0.46%	0.00
Ethics Center	\$290,438	0.19%	2.20
Honors Program	\$482,916	0.31%	5.30
Office of Senior VP of Academic Affairs	\$1,395,971	0.89%	10.23
Senior Vice President of Academic Affairs Total	\$3,193,338	2.04%	20.73
University College			
Academic Standards	\$396,652	0.25%	5.00
Career & Academic Counseling Center	\$1,633,463	1.04%	19.50
Contingencies	\$110,915	0.07%	1.71
Dean's Office	\$2,945,431	1.88%	21.66
Developmental Mathematics	\$3,133,033	2.00%	45.56
Literacies & Composition	\$1,277,533	0.82%	18.90
Student Leadership & Success Studies	\$1,703,872	1.09%	22.78
UC - Assistant Dean	\$35,000	0.02%	0.00
UC - Associate Dean	\$31,952	0.02%	0.19
University College Total	\$11,267,851	7.19%	135.30
Woodbury School of Business			
Accounting	\$2,863,261	1.83%	21.42
Contingencies	\$412,906	0.26%	12.38
Dean's Office	\$3,866,462	2.47%	40.38
Finance & Economics	\$3,059,157	1.95%	26.62
Marketing	\$3,171,871	2.03%	33.92
Masters of Accountancy (MAcc)	\$677,108	0.43%	4.36
Masters of Business Administration (MBA)	\$2,127,812	1.36%	13.39
Organizational Leadership	\$2,037,587	1.30%	19.98
Strategic Mgmt/Operations	\$2,539,292	1.62%	21.17
Woodbury School of Business Total	\$20,755,456	13.25%	193.63
Grand Total	\$156,607,169	100.00%	1778.14

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Division Development & Alumni Relations

Row Labels	Budget	% of Division Budget	FTE
Vice President of Development & Alumni Relations			
Contingencies	\$64,476	1.30%	0.00
Office of Alumni Relations	\$1,176,503	23.64%	13.00
Office of Development	\$3,699,288	74.34%	34.80
Vice President of Development & Alumni Relations Total	\$4,940,267	99.28%	47.80
Associate Vice President of Development			
Office of Development	\$35,675	0.72%	0.00
Associate Vice President of Development Total	\$35,675	0.72%	0.00
Grand Total	\$4,975,942	100.00%	47.80

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Division Finance & Administration

Row Labels	Budget	% of Division Budget	FTE
Associate Vice President - Director of Athletics			
Office of AVP Athletics	\$4,756,059	8.93%	42.05
Associate Vice President - Director of Athletics Total	\$4,756,059	8.93%	42.05
Associate Vice President of Facilities Planning			
Contingencies	\$1,711,589	3.22%	0.00
Engineering/Space Development	\$6,833,325	12.84%	26.00
Grounds	\$2,083,596	3.91%	27.17
Office of AVP of Facilities Planning	\$622,557	1.17%	5.97
Parking Operations/Fleet Management	\$1,528,447	2.87%	16.11
Physical Plant	\$7,688,337	14.44%	111.17
Associate Vice President of Facilities Planning Total	\$20,467,852	38.45%	186.41
Associate Vice President of Finance/GRAMA			
Events Center	\$475,477	0.89%	6.04
Finance & Business Services	\$4,695,293	8.82%	43.06
Office of AVP of Finance/GRAMA	\$329,016	0.62%	2.00
Printing Services	\$390,839	0.73%	5.51
Associate Vice President of Finance/GRAMA Total	\$5,890,625	11.07%	56.61
Associate Vice President of Information Technology/CIO			
Business Intelligence	\$274,523	0.52%	2.00
DBA Services	\$549,534	1.03%	4.00
Infrastructure Services	\$5,943,830	11.17%	40.53
IT Support & Programming Services	\$5,336,853	10.03%	46.75
Office of AVP of Information Technology/CIO	\$5,833,639	10.96%	4.00
Project Management	\$297,696	0.56%	2.00
Security/It Services	\$430,445	0.81%	3.00
Associate Vice President of Information Technology/CIO Total	\$18,666,520	35.07%	102.28
Vice President of Finance & Administration			
Contingencies	\$145,510	0.27%	0.00
Emergency Management and Safety	\$1,316,016	2.47%	2.00
Office of Director of Internal Audit	\$399,705	0.75%	3.00
Office of VP of Finance & Administration	\$834,169	1.57%	1.92
Vice President of Finance & Administration Total	\$2,695,400	5.06%	6.92
Office of General Counsel			
Office of General Counsel	\$756,057	1.42%	5.00
Office of General Counsel Total	\$756,057	1.42%	5.00
Grand Total	\$53,232,513	100.00%	399.27

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Division

Institutional Contingencies & Pools

Row Labels	Budget	% of Division Budget	FTE
Institutional Contingencies and Pools			
Institutional Contingencies and Pools	\$6,273,420	100.00%	1.60
Institutional Contingencies and Pools Total	\$6,273,420	100.00%	1.60
Grand Total	\$6,273,420	100.00%	1.60

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Division Planning, Budget & Human Resources

Row Labels	Budget	% of Division Budget	FTE
Associate Vice President of Human Resources/Equity Officer			
Human Resources	\$2,283,247	43.02%	17.73
Associate Vice President of Human Resources/Equity Officer Total	\$2,283,247	43.02%	17.73
Vice President of Planning, Budget, & Human Resources			
Budget Office	\$230,320	4.34%	2.00
Contingencies	\$37,597	0.71%	0.00
Equal Opportunity & Affirmative Action	\$406,472	7.66%	4.00
Institutional Effectiveness & Planning	\$223,336	4.21%	2.00
Institutional Research/Information	\$1,373,661	25.88%	12.00
Office of VP of Planning, Budget, & Human Resources	\$430,080	8.10%	2.00
PACE	\$143,239	2.70%	0.00
Policy Office	\$179,410	3.38%	2.00
Vice President of Planning, Budget, & Human Resources Total	\$3,024,115	56.98%	24.00
Grand Total	\$5,307,362	100.00%	41.73

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Division President

Row Labels	Budget	% of Division Budget	FTE
Assistant to President			
Assistant to President	\$458,298	27.15%	3.00
Assistant to President Total	\$458,298	27.15%	3.00
Office of Inclusion			
Office of Inclusion	\$199,583	11.82%	1.00
Office of Inclusion Total	\$199,583	11.82%	1.00
Office of the President			
Contingencies	\$347,878	20.61%	2.49
Office of the President	\$682,320	40.42%	2.00
Office of the President Total	\$1,030,198	61.03%	4.49
Grand Total	\$1,688,079	100.00%	8.49

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Division	Student Affairs		
Row Labels	Budget	% of Division Budget	FTE
Associate Vice President Enrollment Management			
Academic Scheduling and Curriculum	\$21,294	0.10%	1.00
Admissions, Prospective Student, Transfer Services	\$2,382,360	11.54%	26.00
Financial Aid and Scholarships	\$2,415,690	11.70%	27.00
Office of AVP of Enrollment Management	\$816,471	3.95%	5.00
One Stop	\$211,921	1.03%	2.00
Sr Registrar/Graduation	\$1,543,825	7.48%	18.00
Associate Vice President Enrollment Management Total	\$7,391,561	35.80%	79.00
Associate Vice President of Student Life/Dean of Students			
Accessibility Services	\$1,982,165	9.60%	13.00
Campus Recreation	\$124,112	0.60%	1.00
Office of AVP of Student Life/Dean of Students	\$592,375	2.87%	4.51
SSC/SLWC Operations	\$250,627	1.21%	2.93
Student Health Services	\$1,588,403	7.69%	16.49
Student Involvement & Leadership	\$556,554	2.70%	5.00
Volunteer & Service Learning	\$127,800	0.62%	2.00
Associate Vice President of Student Life/Dean of Students Total	\$5,222,036	25.29%	44.93
Associate Vice President of Student Success & Retention			
Career Development Center	\$1,073,391	5.20%	11.00
First Year Experience & Student Retention	\$1,042,482	5.05%	8.00
International Student Services	\$400,873	1.94%	3.36
Multicultural Student Services	\$1,294,176	6.27%	13.00
Office of AVP of Student Success & Retention	\$736,098	3.56%	2.00
Testing Services	\$738,499	3.58%	6.00
University Advising	\$401,664	1.95%	4.00
Veterans Student Success Center	\$248,014	1.20%	3.00
Women's Success Center	\$598,694	2.90%	7.00
Associate Vice President of Student Success & Retention Total	\$6,533,891	31.64%	57.36
Senior Director Grants & Outreach			
Gear Up	\$0	0.00%	0.00
Grants and Outreach	\$248,926	1.21%	2.00
Grants Development	\$122,560	0.59%	1.00
SCUP	\$414,598	2.01%	4.00
Senior Director Grants & Outreach Total	\$786,084	3.81%	7.00
Vice President of Student Affairs			
Contingencies	\$205,776	1.00%	0.00
Office of VP of Student Affairs	\$510,134	2.47%	3.00
Vice President of Student Affairs Total	\$715,910	3.47%	3.00
Grand Total	\$20,649,483	100.00%	191.29

UTAH VALLEY UNIVERSITY
2018-19 Operating Budget
By Division
Appropriated Only

Division University Relations

Row Labels	Budget	% of Division Budget	FTE
Associate Vice President of University Marketing & Communication			
Marketing & Communication	\$3,275,515	67.06%	25.00
Production and Operations	\$50,000	1.02%	0.00
Studios and Broadcast Services	\$703,573	14.40%	7.00
Associate Vice President of University Marketing & Communication Total	\$4,029,089	82.49%	32.00
Vice President of University Relations			
Campus Events	\$179,294	3.67%	1.00
Contingencies	\$37,576	0.77%	0.00
Office of VP of University Relations	\$638,475	13.07%	4.00
Vice President of University Relations Total	\$855,345	17.51%	5.00
Grand Total	\$4,884,434	100.00%	37.00