

Location (Main Campus): 800 West University Parkway  
Orem, Utah

President: Dr. Matthew S. Holland

Board of Trustees Chair: Greg S. Butterfield

Fall 2011 Student Headcount: 33,395

Fall 2011 Student FTE: 22,448

Fall 2011 Total Employees: 3,368

Degree Offerings: Masters - 3  
Bachelors - 63  
Associates - 65  
Certificates and Diplomas - 19

2010-2011 Graduates: 4,188

Athletics: NCAA Division I, Great West Conference

Basic Carnegie Classification: Baccalaureate/Diverse Fields

Elective Classification: Community Engagement

Accredited by the Northwest Commission on Colleges and Universities

# FACT BOOK 2011

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Utah Valley University

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# Preface

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The Fact Book is an annual publication of Institutional Research & Information (IRI) at Utah Valley University. The purpose of the Fact Book is to translate accumulated data into useful information for those within and outside the university.

It should be noted that data extraction methods used for this Fact Book are consistent with those used in previous years. However, as improved means of obtaining accurate information are developed, reported information in the future may differ from what is represented here.

Every effort has been made to include within this publication the data most often requested; however, of necessity, the information presented herein is limited. You can find additional information and a complete listing of our research online at [www.uvu.edu/iri](http://www.uvu.edu/iri). We invite the users of this book to freely comment on what information they would like to have included in future editions of the Fact Book. Please contact our office, (801) 863-7923, or email us at [IRI@uvu.edu](mailto:IRI@uvu.edu), with your suggestions.

IRI wishes to thank the individuals and departments who have contributed to this publication.

All data provided by IRI unless otherwise noted

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# Fast Facts

## Fall Enrollment and Other Information

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### Exhibit 1

| <b>Including High School Students</b> | <b>#</b>  | <b>%</b> |
|---------------------------------------|-----------|----------|
| Headcount                             | 33,395    |          |
| FTE                                   | 22,447.58 | 67%      |
| Freshman                              | 14,916    | 45%      |
| Sophomore                             | 6,231     | 19%      |
| Junior                                | 5,097     | 15%      |
| Senior                                | 7,002     | 21%      |
| Graduate                              | 149       | 0.5%     |
| High School                           | 6,077     | 18%      |
| Non-residents                         | 3,118     | 9%       |
| Female                                | 14,827    | 44%      |
| Multicultural (primary ethnicity)     | 4,041     | 12%      |
| Average Age                           | 24.0      |          |
| Full-Time                             | 17,200    | 52%      |
| <b>Primary Race/Ethnicity</b>         |           |          |
| Alaskan Native                        | 6         | 0.02%    |
| American Indian                       | 349       | 1.0%     |
| Asian                                 | 439       | 1.3%     |
| Black                                 | 377       | 1.1%     |
| Hispanic                              | 2,454     | 7.3%     |
| Native Hawaiian                       | 58        | 0.2%     |
| Pacific Islander                      | 358       | 1.1%     |
| White                                 | 28,023    | 83.9%    |
| Unknown                               | 869       | 2.6%     |
| Non-resident Alien <sup>1</sup>       | 462       | 1.4%     |

| <b>Excluding High School Students:</b> | <b>#</b>  | <b>%</b> |
|--|-----------|----------|
| Headcount                              | 27,318    |          |
| FTE                                    | 20,122.25 | 74%      |
| Freshman                               | 9,020     | 33%      |
| Sophomore                              | 6,051     | 22%      |
| Junior                                 | 5,097     | 19%      |
| Senior                                 | 7,001     | 26%      |
| Graduate                               | 149       | 0.6%     |
| <b>Primary Race/Ethnicity</b>          |           |          |
| Non-residents                          | 3,117     | 11%      |
| Female                                 | 11,760    | 43%      |
| Multicultural (primary ethnicity)      | 3,451     | 13%      |
| Average Age                            | 25.67     |          |
| Full-time                              | 16,599    | 61%      |
| <b>Primary Race/Ethnicity</b>          |           |          |
| Alaskan Native                         | 6         | 0.02%    |
| American Indian                        | 325       | 1.2%     |
| Asian                                  | 335       | 1.2%     |
| Black                                  | 332       | 1.2%     |
| Hispanic                               | 2,075     | 7.6%     |
| Native Hawaiian                        | 55        | 0.2%     |
| Pacific Islander                       | 323       | 1.2%     |
| White                                  | 22,911    | 83.9%    |
| Unknown                                | 495       | 1.8%     |
| Non-resident Alien <sup>1</sup>        | 461       | 1.7%     |

<sup>1</sup> This represents the number of international students enrolled for Fall 2011 but does not equal the total number of international students on campus.

## Applicant Information, ACT Scores, Tuition and Financial Aid

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### Exhibit 2

#### **New College Students**

|                                    |       |
|------------------------------------|-------|
| Applicants admitted                | 6,078 |
| Percent of admitted who enrolled   | 56%   |
| Median percentile high school rank | 57    |
| Students in top 25% of HS class    | 25%   |

#### **Employment Facts**

|   |     |
|---|-----|
| Students who work 21+ hrs/wk while in school <sup>1</sup> | 47% |
|---|-----|

#### **Student Preparation**

|  |       |
|--|-------|
| Students needing 1+ remedial course                            | 45.7% |
| Students needing 1+ remedial/developmental course <sup>2</sup> | 68.7% |
| ACT Composite average score                                    | 21.1  |
| ACT English average score                                      | 20.4  |
| ACT Math average score   | 20.5  |
| ACT Reading average score                                      | 21.8  |
| ACT Science Reasoning average score                            | 21.2  |

#### **Tuition, Fees, and Financial Aid<sup>3</sup>**

|   |           |
|---|-----------|
| Annual full-time tuition and fees:  |           |
| Resident  | \$ 4,584  |
| Non-resident  | \$ 12,940 |
| Room & Board  | \$ 7,147  |
| Financial Aid:  |           |
| Students awarded <b>any</b> financial aid (of students who were determined to have financial need)      | 94%       |
| Students awarded any need-based, self-help aid (of students who were determined to have financial need) | 92%       |
| Avg. financial need met of students awarded need-based aid  | 49%       |
| Avg. need-based loan of those awarded need based loans  | \$ 2,569  |

<sup>1</sup> Fall 2010 Student Omnibus Survey

<sup>2</sup> Includes Intermediate Algebra (MAT1010) and Basic Composition (ENGH0990) when they were needed as a pre-requisite to enter into college courses necessary to meet general education requirements. Since not all new students complete placement exams, this represents the minimum percentage needing remediation.

<sup>3</sup> UVU Financial Aid Office

## Remedial/Developmental Needs of New College Students

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## Exhibit 3

**Remedial/Developmental Needs of First-time College Students (FH/FF)**

|                   | Fall 2006 | Fall 2007 | Fall 2008 | Fall 2009 <sup>1</sup> | Fall 2010 | Fall 2011 | 5-yr Avg <sup>2</sup> |
|-------------------|-----------|-----------|-----------|------------------------|-----------|-----------|-----------------------|
| Total New College | 3,158     | 3,809     | 3,697     | 3,971                  | 4,435     | 4,271     | 27,058                |
| Reading           | 11.0%     | 15.3%     | 16.2%     | 15.7%                  | 16.1%     | 17.6%     | 14.8%                 |
| Writing           | 22.8%     | 20.0%     | 27.9%     | 26.6%                  | 27.0%     | 26.5%     | 28.0%                 |
| Math              | 55.7%     | 50.3%     | 51.8%     | 32.7%                  | 40.8%     | 37.3%     | 44.4%                 |
| Math Dev          | 16.3%     | 19.9%     | 17.9%     | 35.5%                  | 28.3%     | 29.6%     | 24.2%                 |
| Math Rem/Dev      | 72.0%     | 70.2%     | 69.7%     | 68.2%                  | 69.1%     | 66.8%     | 68.6%                 |
| 1 Rem/Dev         | 49.6%     | 47.1%     | 42.0%     | 43.2%                  | 43.5%     | 41.6%     | 42.6%                 |
| 2 Rem/Dev         | 15.2%     | 14.2%     | 16.7%     | 12.8%                  | 12.4%     | 11.9%     | 14.8%                 |
| 3 Rem/Dev         | 8.5%      | 9.7%      | 12.7%     | 13.7%                  | 14.5%     | 15.1%     | 13.0%                 |
| Min 1 Rem/Dev     | 73.3%     | 71.1%     | 71.4%     | 69.7%                  | 70.5%     | 68.7%     | 70.4%                 |

<sup>1</sup> Moved from Compass to AccuPlacer<sup>2</sup> Unweighted Average



## Retention/Graduation Information, Faculty/Staff Information

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Exhibit 4

**Retention and Graduation**

|  |       |
|--|-------|
| Fall 2010 freshman returning Fall 2011                   | 1,228 |
| Full-time student retention                              | 60%   |
| Part-time student retention                              | 45%   |
| Fall 2005 cohort, Bachelor's degree 6-yr graduation rate | 24%   |

**Degrees granted in 2010-11 academic year**

|                       |       |
|-----------------------|-------|
| Bachelor's degrees    | 2,276 |
| Associate's degrees   | 1,814 |
| Certificates/Diplomas | 80    |
| Master's degrees      | 18    |
| Total                 | 4,188 |

**Academic Degree Programs<sup>1</sup>**

|                                 |    |
|---------------------------------|----|
| Number of Master's degrees      | 3  |
| Number of Bachelor's degrees    | 63 |
| Number of Associate's degrees   | 65 |
| Number of Certificates/Diplomas | 19 |

**Faculty/Staff<sup>2</sup>**

|  |       |
|--|-------|
| Total staff  | 3,091 |
| Full-time  | 1,058 |
| Part-time  | 2,033 |
| Total faculty                                      | 1,609 |
| Full-time  | 553   |
| Part-time  | 1,056 |
| Student to faculty ratio                           | 25:1  |
| Fall 2011 Instructional Credit Hours delivered by: |       |
| Salaried faculty                                   | 49.5% |
| Overload faculty                                   | 1.6%  |
| Adjunct faculty                                    | 49.0% |
| Student to Advisor ratio                           | 435:1 |

<sup>1</sup> Academic Class Scheduling and Curriculum Office<sup>2</sup> Human Resources

## Fall Historical Enrollment Information

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## Exhibit 5

| <b>Fall</b>              | 2007   | 2008   | 2009   | 2010   | <b>2011</b>   |
|--------------------------|--------|--------|--------|--------|---------------|
| Headcount <sup>1</sup>   | 23,840 | 26,696 | 28,765 | 32,670 | <b>33,395</b> |
| FTE <sup>1</sup>         | 16,135 | 17,910 | 19,670 | 21,825 | <b>22,448</b> |
| <b>Registration Type</b> |        |        |        |        |               |
| High School Students     | 3,125  | 4,501  | 4,376  | 6,049  | <b>6,077</b>  |
| Non-High School Students | 20,715 | 22,195 | 24,389 | 26,621 | <b>27,318</b> |
| Continuing               | 61.6%  | 61.9%  | 63.6%  | 65.4%  | <b>67.2%</b>  |
| New to College           | 18.8%  | 17.0%  | 16.5%  | 16.9%  | <b>15.9%</b>  |
| Readmitted               | 12.1%  | 12.0%  | 11.8%  | 10.5%  | <b>9.9%</b>   |
| Transfer                 | 7.4%   | 9.0%   | 7.8%   | 6.9%   | <b>6.4%</b>   |
| New Graduate             | na     | 0.1%   | 0.02%  | 0.13%  | <b>0.2%</b>   |
| Continuing Graduate      | na     | na     | 0.2%   | 0.2%   | <b>0.4%</b>   |
| <b>Class Level</b>       |        |        |        |        |               |
| Freshmen                 | 47.2%  | 47.2%  | 45.4%  | 46.2%  | <b>44.7%</b>  |
| Sophomores               | 19.8%  | 19.4%  | 19.8%  | 18.8%  | <b>18.7%</b>  |
| Juniors                  | 15.1%  | 14.7%  | 15.5%  | 15.1%  | <b>15.3%</b>  |
| Seniors                  | 18.0%  | 18.6%  | 19.1%  | 19.6%  | <b>21.0%</b>  |
| Graduate                 | na     | 0.1%   | 0.2%   | 0.3%   | <b>0.5%</b>   |

| <b>Primary Race/Ethnicity</b>       | 2007  | 2008  | 2009  | 2010  | <b>2011</b>  |
|-------------------------------------|-------|-------|-------|-------|--------------|
| Alaskan Native <sup>2</sup>         |       |       |       | 0.02% | <b>0.02%</b> |
| American Indian <sup>2</sup>        |       |       |       | 1.1%  | <b>1.0%</b>  |
| American Indian or Alaskan Native   | 1.0%  | 1.1%  | 1.2%  | 1.1%  | <b>1.0%</b>  |
| Asian                               | 1.2%  | 1.3%  | 1.3%  | 1.3%  | <b>1.3%</b>  |
| Black                               | 0.7%  | 0.8%  | 0.8%  | 1.0%  | <b>1.1%</b>  |
| Hispanic                            | 4.8%  | 5.4%  | 6.3%  | 6.5%  | <b>7.3%</b>  |
| Native Hawaiian <sup>2</sup>        |       |       |       | 0.1%  | <b>0.2%</b>  |
| Pacific Islander <sup>2</sup>       |       |       |       | 1.2%  | <b>1.1%</b>  |
| Native Hawaiian or Pacific Islander | 1.2%  | 1.2%  | 1.3%  | 1.3%  | <b>1.3%</b>  |
| White                               | 85.3% | 85.8% | 85.4% | 84.1% | <b>83.9%</b> |
| Other/Not Specified                 | 4.0%  | 2.5%  | 2.1%  | 3.3%  | <b>2.6%</b>  |
| Non-resident Alien <sup>3</sup>     | 1.7%  | 1.9%  | 1.6%  | 1.4%  | <b>1.4%</b>  |
| <b>Other Characteristics</b>        |       |       |       |       |              |
| Non-resident                        | 13.1% | 11.5% | 10.2% | 10.6% | <b>9.3%</b>  |
| Female                              | 42.9% | 43.3% | 43.1% | 43.4% | <b>44.4%</b> |
| Full-time                           | 50.3% | 49.5% | 52.4% | 50.4% | <b>51.5%</b> |
| Average Age                         | 23.8  | 23.4  | 23.8  | 23.7  | <b>24.0</b>  |

<sup>1</sup> Includes High School Students

<sup>2</sup> New Categories starting Fall 2010

<sup>3</sup> This represents the number of international students enrolled for Fall but does not equal the total number of international students on campus.

## Spring Historical Enrollment Information

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## Exhibit 6

| <b>Spring</b>            | 2007   | 2008   | 2009   | 2010   | 2011          |
|--------------------------|--------|--------|--------|--------|---------------|
| Headcount <sup>1</sup>   | 20,976 | 21,431 | 23,214 | 26,322 | <b>28,413</b> |
| FTE <sup>1</sup>         | 14,127 | 14,720 | 16,221 | 18,634 | <b>19,839</b> |
| <b>Entry Action</b>      |        |        |        |        |               |
| High School Students     | 2,106  | 1,787  | 1,794  | 1,955  | <b>2,640</b>  |
| Non-High School Students | 18,870 | 19,644 | 21,420 | 24,367 | <b>25,773</b> |
| Continuing               | 74.5%  | 75.2%  | 75.5%  | 75.4%  | <b>77.8%</b>  |
| New to College           | 7.4%   | 8.3%   | 6.5%   | 7.0%   | <b>6.6%</b>   |
| Readmitted               | 13.8%  | 12.7%  | 12.5%  | 12.4%  | <b>11.4%</b>  |
| Transfer                 | 4.3%   | 3.8%   | 5.4%   | 5.0%   | <b>3.8%</b>   |
| Graduate                 | na     | na     | 0.1%   | 0.2%   | <b>0.4%</b>   |
| <b>Class Level</b>       |        |        |        |        |               |
| Freshmen                 | 46.3%  | 38.2%  | 36.6%  | 35.6%  | <b>29.9%</b>  |
| Sophomores               | 20.8%  | 22.7%  | 22.6%  | 22.7%  | <b>23.3%</b>  |
| Juniors                  | 15.3%  | 17.2%  | 17.9%  | 18.2%  | <b>19.5%</b>  |
| Seniors                  | 17.6%  | 21.9%  | 22.8%  | 23.2%  | <b>26.9%</b>  |
| Graduate                 | na     | na     | 0.1%   | 0.2%   | <b>0.3%</b>   |

| <b>Primary Race/Ethnicity</b>    | 2007  | 2008  | 2009  | 2010  | 2011         |
|----------------------------------|-------|-------|-------|-------|--------------|
| Alaskan Native <sup>2</sup>      |       |       |       |       | <b>0.02%</b> |
| American Indian <sup>2</sup>     |       |       |       |       | <b>1.1%</b>  |
| American Indian/Alaskan Native   | 1.1%  | 1.1%  | 1.3%  | 1.2%  | <b>1.1%</b>  |
| Asian                            | 2.0%  | 1.3%  | 1.3%  | 1.3%  | <b>1.4%</b>  |
| Black                            | 0.7%  | 0.8%  | 0.9%  | 0.9%  | <b>1.1%</b>  |
| Hispanic                         | 4.7%  | 5.1%  | 5.5%  | 6.6%  | <b>6.9%</b>  |
| Native Hawaiian <sup>2</sup>     |       |       |       |       | <b>0.1%</b>  |
| Pacific Islander <sup>2</sup>    |       |       |       |       | <b>1.2%</b>  |
| Native Hawaiian/Pacific Islander | 1.0%  | 1.1%  | 1.2%  | 1.3%  | <b>1.3%</b>  |
| White                            | 85.3% | 85.3% | 85.5% | 84.8% | <b>84.1%</b> |
| Other/Not Specified              | 5.0%  | 3.2%  | 2.2%  | 2.1%  | <b>2.5%</b>  |
| Non-resident Alien <sup>3</sup>  | 0.3%  | 2.1%  | 2.1%  | 1.9%  | <b>1.6%</b>  |
| <b>Other Characteristics</b>     |       |       |       |       |              |
| Non-resident                     | 12.8% | 13.4% | 11.9% | 10.9% | <b>10.8%</b> |
| Female                           | 40.1% | 41.4% | 41.8% | 41.2% | <b>42.4%</b> |
| Full-time                        | 48.7% | 51.2% | 53.0% | 55.1% | <b>54.1%</b> |
| Mean Age                         | 24.4  | 24.4  | 24.6  | 24.5  | <b>24.97</b> |

<sup>1</sup> Includes High School Students<sup>2</sup> New Categories starting Fall 2010<sup>3</sup> This represents the number of international students enrolled for Fall but does not equal the total number of international students on campus.

## Summer Historical Enrollment Information

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### Exhibit 7

| <b>Summer</b>            | 2007  | 2008  | 2009  | 2010   | 2011          |
|--------------------------|-------|-------|-------|--------|---------------|
| Headcount <sup>1</sup>   | 8,044 | 8,771 | 9,113 | 11,018 | <b>11,597</b> |
| FTE <sup>1</sup>         | 3,832 | 4,402 | 4,818 | 6,090  | <b>6,434</b>  |
| <b>Entry Action</b>      |       |       |       |        |               |
| High School Students     | 405   | 308   | 360   | 415    | <b>354</b>    |
| Non-High School Students | 7,639 | 8,463 | 8,753 | 10,603 | <b>11,243</b> |
| Continuing               | 64.5% | 67.0% | 67.8% | 73.1%  | <b>73.9%</b>  |
| New to College           | 8.1%  | 9.5%  | 8.4%  | 7.3%   | <b>7.1%</b>   |
| Readmitted               | 16.9% | 16.8% | 15.8% | 13.6%  | <b>13.2%</b>  |
| Transfer                 | 5.4%  | 6.7%  | 7.5%  | 5.5%   | <b>4.9%</b>   |
| New Graduate             | na    | na    | 0.3%  | 0.1%   | <b>0.3%</b>   |
| Continuing Graduate      | na    | na    | 0.1%  | 0.1%   | <b>0.6%</b>   |
| Transfer Graduate        | na    | na    | 0.0%  | 0.1%   | <b>na</b>     |
| <b>Class Level</b>       |       |       |       |        |               |
| Freshmen                 | 36.7% | 23.5% | 22.3% | 21.4%  | <b>19.2%</b>  |
| Sophomores               | 20.2% | 21.2% | 21.0% | 20.7%  | <b>19.6%</b>  |
| Juniors                  | 19.4% | 20.4% | 20.8% | 20.6%  | <b>20.8%</b>  |
| Seniors                  | 23.6% | 34.9% | 35.4% | 36.8%  | <b>39.7%</b>  |
| Graduate                 | na    | na    | 0.5%  | 0.5%   | <b>0.8%</b>   |

| <b>Primary Race/Ethnicity</b>    | 2007  | 2008  | 2009  | 2010         | 2011         |
|----------------------------------|-------|-------|-------|--------------|--------------|
| Alaskan Native <sup>2</sup>      |       |       |       | <b>0.02%</b> | <b>0.03%</b> |
| American Indian <sup>2</sup>     |       |       |       | <b>1.1%</b>  | <b>1.0%</b>  |
| Asian Indian/Alaskan Native      | 0.9%  | 0.9%  | 0.9%  | <b>1.1%</b>  | <b>1.1%</b>  |
| Asian                            | 1.4%  | 1.3%  | 1.4%  | <b>1.4%</b>  | <b>1.6%</b>  |
| Black                            | 1.0%  | 1.0%  | 1.1%  | <b>1.3%</b>  | <b>1.5%</b>  |
| Hispanic                         | 5.3%  | 5.8%  | 7.3%  | <b>8.3%</b>  | <b>8.7%</b>  |
| Native Hawaiian <sup>2</sup>     |       |       |       | <b>0.1%</b>  | <b>0.2%</b>  |
| Pacific Islander <sup>2</sup>    |       |       |       | <b>1.2%</b>  | <b>1.2%</b>  |
| Native Hawaiian/Pacific Islander | 1.0%  | 1.0%  | 1.4%  | <b>1.3%</b>  | <b>1.4%</b>  |
| White                            | 79.3% | 81.0% | 79.8% | <b>80.4%</b> | <b>79.9%</b> |
| Other/Not Specified              | 6.1%  | 3.1%  | 2.7%  | <b>1.8%</b>  | <b>2.1%</b>  |
| Non-resident Alien <sup>3</sup>  | 4.9%  | 5.9%  | 5.4%  | <b>4.4%</b>  | <b>3.8%</b>  |
| <b>Other Characteristics</b>     |       |       |       |              |              |
| Non-resident                     | 20.7% | 22.3% | 21.1% | <b>17.4%</b> | <b>17.0%</b> |
| Female                           | 39.3% | 42.3% | 43.0% | <b>42.0%</b> | <b>41.9%</b> |
| Full-time                        | 17.8% | 21.9% | 24.5% | <b>28.7%</b> | <b>28.6%</b> |
| Mean Age                         | 26.2  | 26.4  | 26.7  | <b>26.6</b>  | <b>27.1</b>  |

<sup>1</sup> Includes High School Students

<sup>2</sup> New Categories starting Fall 2010

<sup>3</sup> This represents the number of international students enrolled for Fall but does not equal the total number of international students on campus.

## Enrollment Summary

## Table of Contents

## Exhibit 8

|                               | 2000   | 2001   | 2002   | 2003   | 2004   | 2005   | 2006   | 2007   | 2008   | 2009   | 2010   | 2011   |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Fall</b>                   |        |        |        |        |        |        |        |        |        |        |        |        |
| Total Headcount               | 20,946 | 22,609 | 23,609 | 23,803 | 24,149 | 24,487 | 23,305 | 23,840 | 26,696 | 28,765 | 32,670 | 33,395 |
| Headcount without High School | 17,122 | 18,920 | 20,209 | 20,442 | 20,148 | 19,482 | 19,578 | 20,715 | 22,195 | 24,389 | 26,621 | 27,318 |
| Budget Related Headcount      | 18,150 | 19,913 | 20,957 | 21,182 | 21,050 | 19,836 | 20,262 | 20,959 | 22,292 | 24,592 | 26,847 | 27,832 |
| High School Headcount         | 3,824  | 3,689  | 3,400  | 3,361  | 4,001  | 5,005  | 3,727  | 3,125  | 4,501  | 4,376  | 6,049  | 6,077  |
| Budget Related FTE            | 12,316 | 13,847 | 14,882 | 14,865 | 14,585 | 13,731 | 13,884 | 14,371 | 15,614 | 17,483 | 19,010 | 19,705 |
| FTE                           | 13,504 | 15,163 | 16,261 | 16,312 | 16,339 | 16,081 | 15,668 | 16,135 | 17,910 | 19,670 | 21,825 | 22,448 |
| Undergraduate FTE             | 13,504 | 15,163 | 16,261 | 16,312 | 16,339 | 16,081 | 15,668 | 16,135 | 17,904 | 19,647 | 21,774 | 22,367 |
| Graduate FTE                  | na     | na     | na     | na     | na     | na     | na     | na     | 6      | 23     | 51     | 81     |
| <b>Spring</b>                 |        |        |        |        |        |        |        |        |        |        |        |        |
| Total Headcount               | 16,404 | 17,800 | 19,956 | 21,162 | 21,220 | 20,959 | 19,642 | 20,976 | 21,431 | 23,214 | 26,322 | 28,413 |
| Headcount without High School | 15,443 | 17,122 | 19,482 | 19,814 | 19,809 | 19,346 | 18,295 | 18,870 | 19,644 | 21,420 | 24,367 | 25,773 |
| Budget Related Headcount      | 16,106 | 17,630 | 19,381 | 20,206 | 20,048 | 19,641 | 18,495 | 19,273 | 19,689 | 21,367 | 24,305 | 26,020 |
| High School Headcount         | 961    | 678    | 474    | 1,348  | 1,411  | 1,613  | 1,347  | 2,106  | 1,787  | 1,794  | 1,955  | 2,640  |
| Budget Related FTE            | 10,837 | 12,147 | 13,633 | 14,346 | 14,125 | 13,740 | 12,648 | 13,052 | 13,564 | 14,969 | 17,278 | 18,196 |
| FTE                           | 12,014 | 12,279 | 13,973 | 15,017 | 14,908 | 14,570 | 13,425 | 14,127 | 14,720 | 16,221 | 18,634 | 19,839 |
| Undergraduate FTE             | 12,014 | 12,279 | 13,973 | 15,017 | 14,908 | 14,570 | 13,425 | 14,127 | 14,720 | 16,215 | 18,607 | 19,789 |
| Graduate FTE                  | na     | na     | na     | na     | na     | na     | na     | na     | na     | 6      | 27     | 51     |

## Enrollment Summary, continued

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## Exhibit 9

|   | 2000    | 2001    | 2002    | 2003    | 2004    | 2005    | 2006    | 2007    | 2008    | 2009    | 2010    | 2011   |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|
| <b>Summer</b>                             |         |         |         |         |         |         |         |         |         |         |         |        |
| Total Headcount                           | 6,100   | 7,244   | 8,377   | 8,112   | 7,737   | 7,465   | 7,074   | 8,044   | 8,771   | 9,113   | 11,018  | 11,597 |
| Headcount without High School             | 5,998   | 7,138   | 8,293   | 7,957   | 7,586   | 7,289   | 6,678   | 7,639   | 8,463   | 8,753   | 10,603  | 11,243 |
| Budget Related Headcount                  | 6,100   | 7,076   | 7,964   | 7,678   | 7,555   | 7,172   | 6,326   | 7,089   | 7,625   | 8,019   | 9,686   | 10,274 |
| High School Headcount                     | 102     | 106     | 84      | 155     | 151     | 176     | 396     | 405     | 308     | 360     | 415     | 354    |
| Budget Related FTE                        | 2,841   | 3,484   | 4,078   | 3,868   | 3,549   | 3,297   | 2,890   | 3,270   | 3,712   | 4,129   | 5,256   | 5,613  |
| FTE                                       | 2,865   | 3,290   | 4,375   | 4,193   | 3,757   | 3,510   | 3,331   | 3,832   | 4,402   | 4,818   | 6,090   | 6,434  |
| Undergraduate FTE                         | 2,865   | 3,290   | 4,375   | 4,193   | 3,757   | 3,510   | 3,331   | 3,832   | 4,402   | 4,781   | 6,050   | 6,368  |
| Graduate FTE                              | na      | na      | na      | na      | na      | na      | na      | na      | na      | 37      | 40      | 65.1   |
| <b>Annualized: Summer - Fall - Spring</b> |         |         |         |         |         |         |         |         |         |         |         |        |
|   | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 |        |
| Total Unduplicated Headcount              | 28,212  | 30,510  | 31,100  | 31,168  | 33,157  | 31,419  | 30,355  | 31,077  | 34,249  | 36,745  | 40,697  |        |
| FTE                                       | 14,690  | 16,756  | 17,987  | 17,713  | 17,112  | 16,508  | 16,572  | 17,344  | 19,267  | 21,550  | 23,877  |        |

# Student Information

## Fall Headcount and FTE History

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Exhibit 10

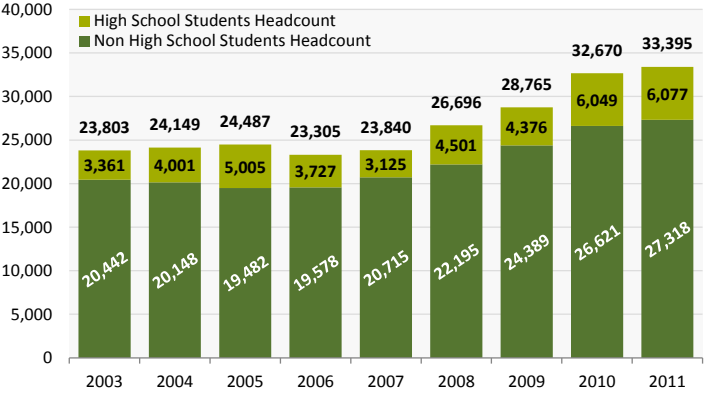
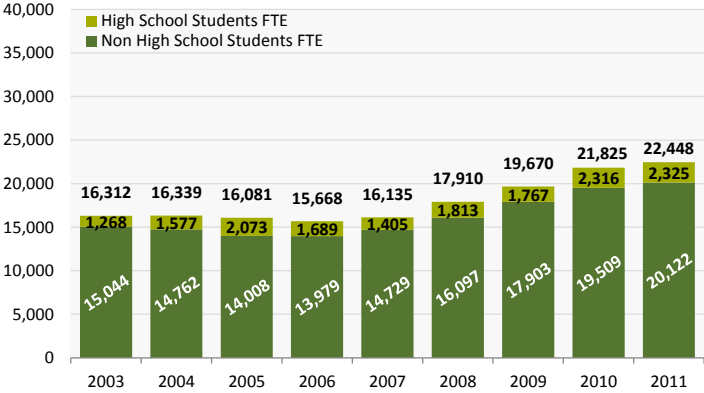


Exhibit 11



# Spring Headcount and FTE History

Exhibit 12

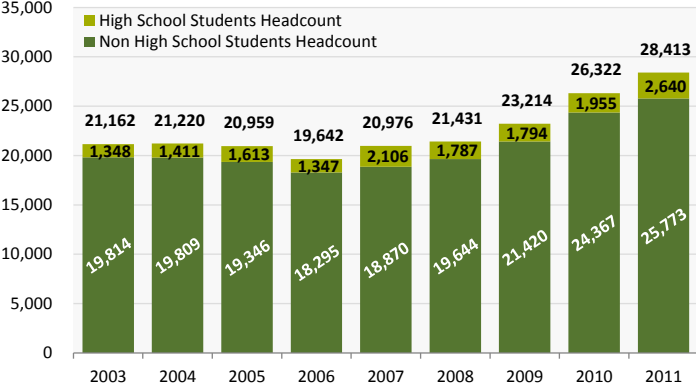
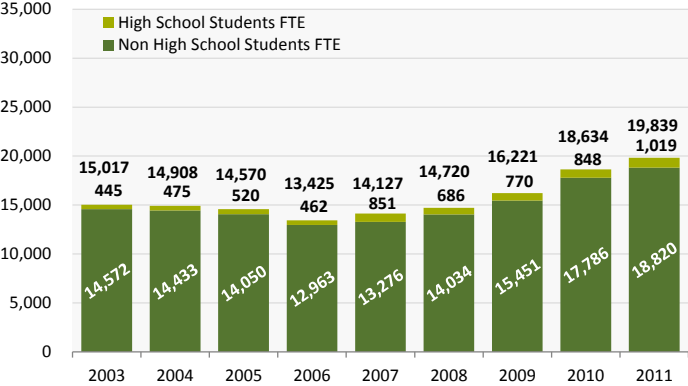


Exhibit 13





# Summer Headcount and FTE History

Exhibit 14

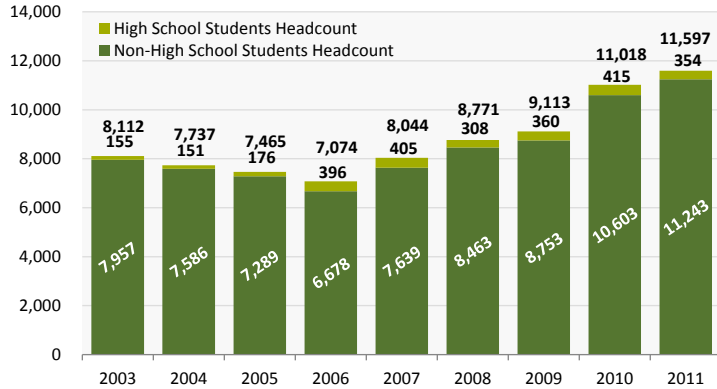
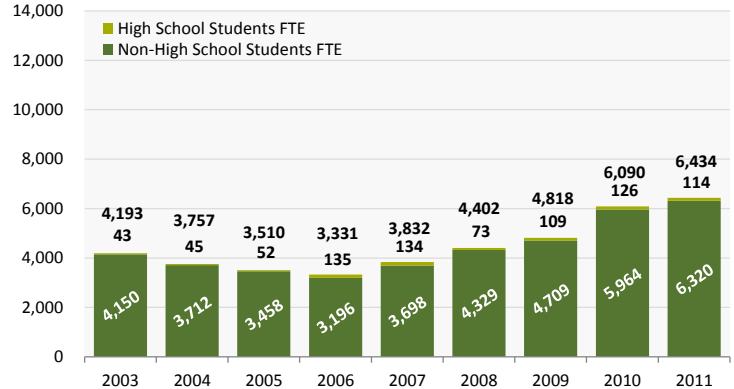


Exhibit 15



Fall Headcount and FTE History since 1945

Exhibit 16

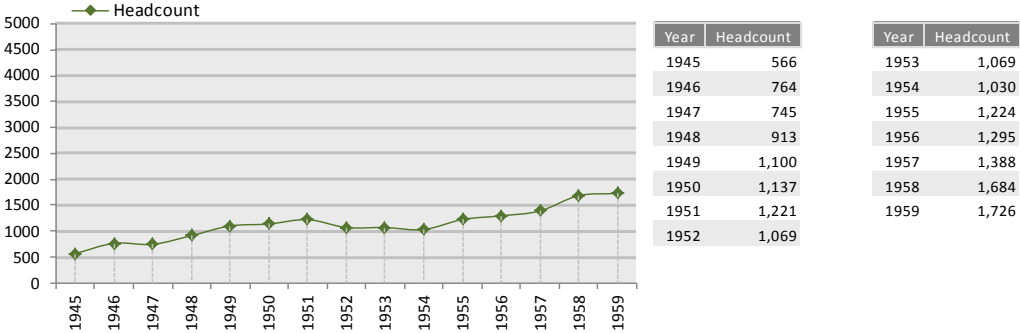
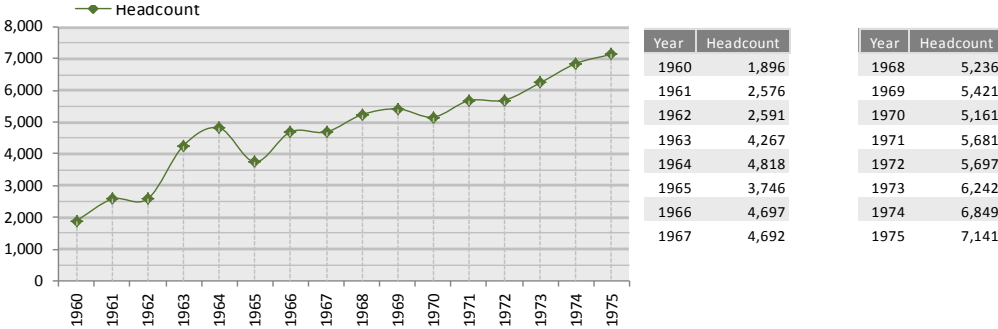
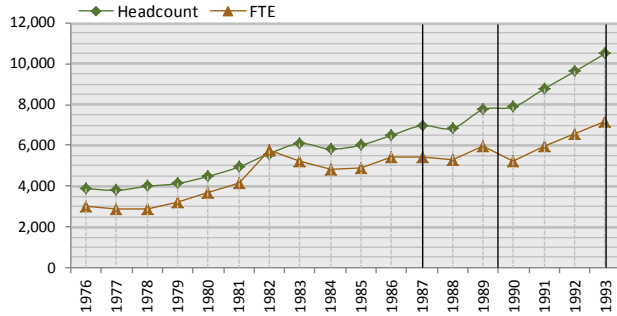


Exhibit 17



# Fall Headcount and FTE History since 1945 continued...

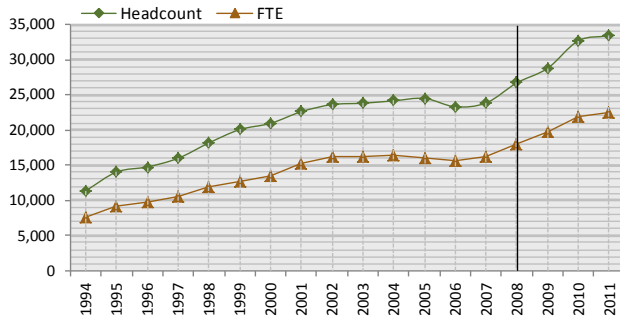
Exhibit 18<sup>1</sup>



| Year | Headcount | FTE   |
|------|-----------|-------|
| 1976 | 3,881     | 2,981 |
| 1977 | 3,793     | 2,896 |
| 1978 | 3,990     | 2,869 |
| 1979 | 4,130     | 3,212 |
| 1980 | 4,481     | 3,678 |
| 1981 | 4,941     | 4,126 |
| 1982 | 5,593     | 5,768 |
| 1983 | 6,093     | 5,240 |
| 1984 | 5,818     | 4,840 |

| Year | Headcount | FTE   |
|------|-----------|-------|
| 1985 | 6,013     | 4,886 |
| 1986 | 6,492     | 5,418 |
| 1987 | 6,968     | 5,419 |
| 1988 | 6,833     | 5,319 |
| 1989 | 7,758     | 5,987 |
| 1990 | 7,886     | 5,225 |
| 1991 | 8,777     | 5,936 |
| 1992 | 9,623     | 6,586 |
| 1993 | 10,510    | 7,181 |

Exhibit 19<sup>1</sup>



| Year | Headcount | FTE    |
|------|-----------|--------|
| 1994 | 11,382    | 7,689  |
| 1995 | 14,041    | 9,125  |
| 1996 | 14,756    | 9,784  |
| 1997 | 15,994    | 10,485 |
| 1998 | 18,174    | 11,869 |
| 1999 | 20,062    | 12,770 |
| 2000 | 20,946    | 13,504 |
| 2001 | 22,609    | 15,163 |
| 2002 | 23,609    | 16,261 |

| Year | Headcount | FTE    |
|------|-----------|--------|
| 2003 | 23,803    | 16,312 |
| 2004 | 24,149    | 16,339 |
| 2005 | 24,487    | 16,081 |
| 2006 | 23,305    | 15,668 |
| 2007 | 23,840    | 16,135 |
| 2008 | 26,696    | 17,910 |
| 2009 | 28,765    | 19,670 |
| 2010 | 32,670    | 21,825 |
| 2011 | 33,395    | 22,448 |

<sup>1</sup> There was a name change of the Institution in 1987 (Utah Valley Community College), a change from quarters to semesters between 1989 and 1990, another name change in 1993 (Utah Valley State College), and University status was gained in 2008 as well as a name change (Utah Valley University).

## Enrollment Comparisons of Utah Universities and Colleges

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Exhibit 20<sup>1</sup>

| USHE Institution                   | Total Headcount |                |              |              | Budget-related FTE |                |              |              |
|------------------------------------|-----------------|----------------|--------------|--------------|--------------------|----------------|--------------|--------------|
|                                    | 2010            | 2011           | Change       | %Change      | 2010               | 2011           | Change       | %Change      |
| University of Utah                 | 30,833          | 31,673         | 840          | 2.72%        | 25,654             | 26,227         | 573          | 2.23%        |
| Utah State University <sup>2</sup> | 28,401          | 28,994         | 593          | 2.09%        | 19,068             | 19,542         | 474          | 2.48%        |
| Weber State University             | 24,126          | 25,483         | 1,357        | 5.62%        | 13,700             | 13,821         | 121          | 0.88%        |
| Southern Utah University           | 8,024           | 7,750          | -274         | -3.41%       | 6,241              | 6,008          | -233         | -3.74%       |
| Snow College                       | 4,386           | 4,465          | 79           | 1.80%        | 3,161              | 3,244          | 83           | 2.62%        |
| Dixie State College                | 8,755           | 9,086          | 331          | 3.78%        | 6,118              | 6,395          | 277          | 4.52%        |
| <b>Utah Valley University</b>      | <b>32,670</b>   | <b>33,395</b>  | <b>725</b>   | <b>2.22%</b> | <b>19,010</b>      | <b>19,705</b>  | <b>695</b>   | <b>3.65%</b> |
| Salt Lake Community College        | 33,983          | 33,167         | -816         | -2.40%       | 16,567             | 15,856         | -711         | -4.29%       |
| <b>USHE</b>                        | <b>171,178</b>  | <b>174,013</b> | <b>2,835</b> | <b>1.66%</b> | <b>109,520</b>     | <b>110,798</b> | <b>1,278</b> | <b>1.17%</b> |

<sup>1</sup> USHE State Release<sup>2</sup> Includes USU-Eastern headcount enrollments and FTE

# Headcount by Gender, Fall

Exhibit 21

| Headcount by Gender |        |     |        |     |         |      |
|---------------------|--------|-----|--------|-----|---------|------|
|                     | Female | %   | Male   | %   | Unknown | %    |
| 2002                | 10,129 | 43% | 13,480 | 57% |         |      |
| 2003                | 10,111 | 42% | 13,692 | 58% |         |      |
| 2004                | 10,259 | 42% | 13,890 | 58% |         |      |
| 2005                | 10,225 | 42% | 13,955 | 58% | 307     | 1%   |
| 2006                | 9,972  | 43% | 13,273 | 57% | 60      | 0.3% |
| 2007                | 10,234 | 43% | 13,606 | 57% |         |      |
| 2008                | 11,548 | 43% | 15,148 | 57% |         |      |
| 2009                | 12,394 | 43% | 16,371 | 57% |         |      |
| 2010                | 14,186 | 43% | 18,484 | 57% |         |      |
| 2011                | 14,827 | 44% | 18,568 | 56% |         |      |

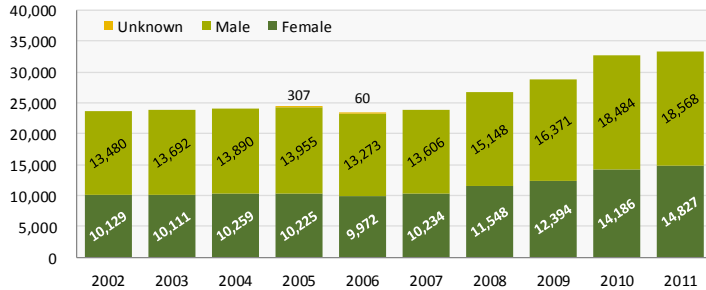
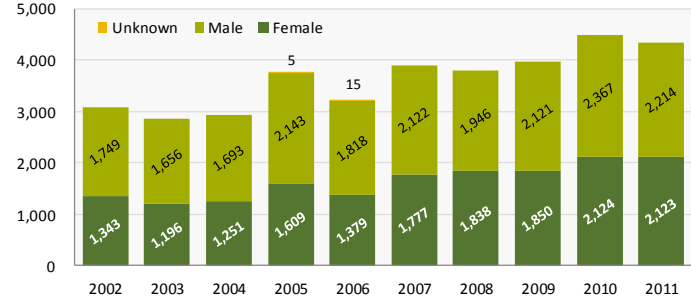


Exhibit 22

| New to College Headcount by Gender |        |     |       |     |         |      |  |
|------------------------------------|--------|-----|-------|-----|---------|------|--|
|                                    | Female | %   | Male  | %   | Unknown | %    |  |
| 2002                               | 1,343  | 43% | 1,749 | 57% |         |      |  |
| 2003                               | 1,196  | 42% | 1,656 | 58% |         |      |  |
| 2004                               | 1,251  | 42% | 1,693 | 58% |         |      |  |
| 2005                               | 1,609  | 43% | 2,143 | 57% | 5       | 0.1% |  |
| 2006                               | 1,379  | 43% | 1,818 | 57% | 15      | 0.5% |  |
| 2007                               | 1,777  | 46% | 2,122 | 54% |         |      |  |
| 2008                               | 1,838  | 49% | 1,946 | 51% |         |      |  |
| 2009                               | 1,850  | 47% | 2,121 | 53% |         |      |  |
| 2010                               | 2,124  | 47% | 2,367 | 53% |         |      |  |
| 2011                               | 2,123  | 49% | 2,214 | 51% |         |      |  |



# Headcount by Gender, Fall continued...

Exhibit 23

| Headcount Without High School Students by Gender |        |     |        |     |         |       |
|--|--------|-----|--------|-----|---------|-------|
|  | Female | %   | Male   | %   | Unknown | %     |
| 2002   | 8,245  | 41% | 11,964 | 59% |         |       |
| 2003   | 8,290  | 41% | 12,152 | 59% |         |       |
| 2004   | 8,113  | 40% | 12,035 | 60% |         |       |
| 2005   | 7,775  | 40% | 11,703 | 60% | 7       | 0.04% |
| 2006   | 8,046  | 41% | 11,512 | 59% | 20      | 0.1%  |
| 2007   | 8,591  | 41% | 12,124 | 59% |         |       |
| 2008   | 9,292  | 42% | 12,903 | 58% |         |       |
| 2009   | 10,199 | 42% | 14,190 | 58% |         |       |
| 2010   | 11,189 | 42% | 15,432 | 58% |         |       |
| 2011   | 11,760 | 43% | 15,558 | 57% |         |       |

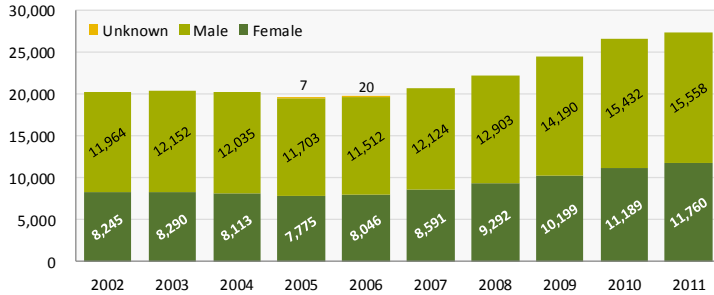
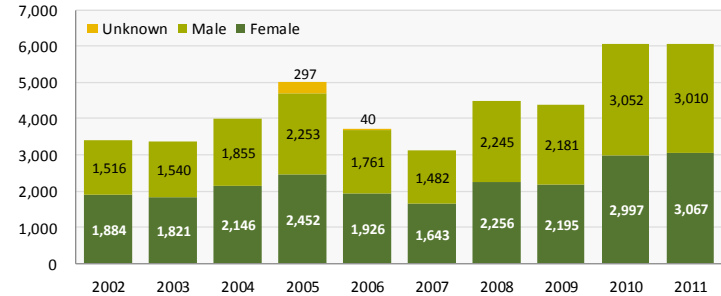


Exhibit 24

| Highschool Students by Gender |        |     |       |     |         |    |
|-------------------------------|--------|-----|-------|-----|---------|----|
|                               | Female | %   | Male  | %   | Unknown | %  |
| 2002                          | 1,884  | 55% | 1,516 | 45% |         |    |
| 2003                          | 1,821  | 54% | 1,540 | 46% |         |    |
| 2004                          | 2,146  | 54% | 1,855 | 46% |         |    |
| 2005                          | 2,452  | 52% | 2,253 | 48% | 297     | 6% |
| 2006                          | 1,926  | 52% | 1,761 | 48% | 40      | 1% |
| 2007                          | 1,643  | 53% | 1,482 | 47% |         |    |
| 2008                          | 2,256  | 50% | 2,245 | 50% |         |    |
| 2009                          | 2,195  | 50% | 2,181 | 50% |         |    |
| 2010                          | 2,997  | 50% | 3,052 | 50% |         |    |
| 2011                          | 3,067  | 50% | 3,010 | 50% |         |    |



# Headcount by Race and Ethnicity, Fall

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Exhibit 25<sup>1</sup>

| <u>All Students</u>             | 2003          | 2004          | 2005          | 2006          | 2007          | 2008          | 2009          | 2010          | 2011          |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Alaskan Native                  |               |               |               |               |               |               |               | 5             | 3             |
| American Indian/AK Native       | 200           | 219           | 243           | 223           | 243           | 290           | 333           | 362           | 280           |
| Asian                           | 206           | 231           | 336           | 269           | 296           | 345           | 382           | 425           | 357           |
| Black                           | 96            | 93            | 115           | 124           | 165           | 219           | 242           | 336           | 301           |
| Hispanic                        | 701           | 776           | 960           | 1,019         | 1,153         | 1,440         | 1,802         | 2,116         | 2,951         |
| Native Hawaiian                 |               |               |               |               |               |               |               | 38            | 25            |
| Native HI/Pacific Islander      | 159           | 199           | 189           | 211           | 283           | 325           | 366           | 384           | 273           |
| Two or more races               |               |               |               |               |               |               |               | 384           | 582           |
| <b>Total Minorities</b>         | <b>1,362</b>  | <b>1,518</b>  | <b>1,843</b>  | <b>1,846</b>  | <b>2,140</b>  | <b>2,619</b>  | <b>3,125</b>  | <b>3,666</b>  | <b>4,772</b>  |
| White                           | 21,382        | 21,444        | 20,813        | 19,857        | 20,334        | 22,904        | 24,565        | 27,472        | 27,413        |
| Non-resident Alien <sup>2</sup> | 534           | 457           | 172           | 287           | 409           | 501           | 472           | 466           | 462           |
| Other/Not Specified             | 525           | 730           | 1,659         | 1,315         | 957           | 672           | 603           | 1,066         | 748           |
| <b>Total</b>                    | <b>23,803</b> | <b>24,149</b> | <b>24,487</b> | <b>23,305</b> | <b>23,840</b> | <b>26,696</b> | <b>28,765</b> | <b>32,670</b> | <b>33,395</b> |

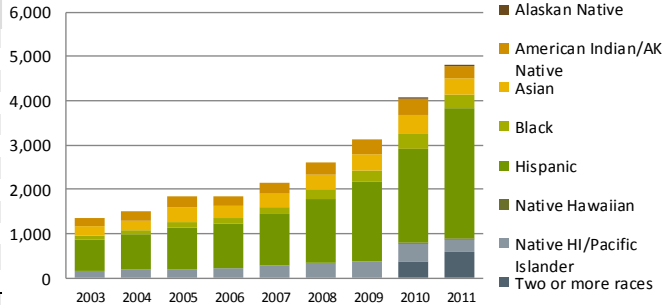
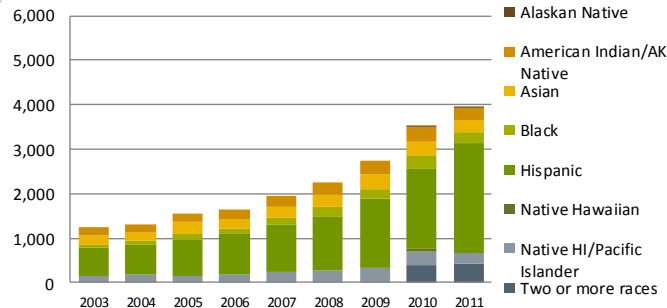


Exhibit 26<sup>1</sup>

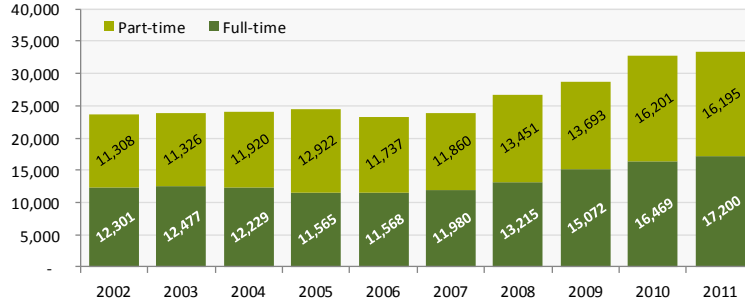
| <u>Without HS Students</u>      | 2003          | 2004          | 2005          | 2006          | 2007          | 2008          | 2009          | 2010          | 2011          |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Alaskan Native                  |               |               |               |               |               |               |               | 5             | 3             |
| American Indian/AK Native       | 183           | 192           | 207           | 209           | 230           | 267           | 304           | 327           | 260           |
| Asian                           | 197           | 181           | 271           | 229           | 263           | 292           | 317           | 312           | 272           |
| Black                           | 84            | 85            | 103           | 114           | 157           | 196           | 223           | 298           | 265           |
| Hispanic                        | 642           | 696           | 824           | 903           | 1,043         | 1,228         | 1,567         | 1,815         | 2,447         |
| Native Hawaiian                 |               |               |               |               |               |               |               | 34            | 24            |
| Native HI/Pacific Islander      | 141           | 169           | 158           | 189           | 252           | 276           | 325           | 330           | 245           |
| Two or more races               |               |               |               |               |               |               |               | 384           | 416           |
| <b>Total Minorities</b>         | <b>1,247</b>  | <b>1,323</b>  | <b>1,563</b>  | <b>1,644</b>  | <b>1,945</b>  | <b>2,259</b>  | <b>2,736</b>  | <b>3,121</b>  | <b>3,516</b>  |
| White                           | 18,185        | 17,706        | 16,802        | 16,552        | 17,559        | 18,857        | 20,661        | 22,535        | 22,426        |
| Non-resident Alien <sup>2</sup> | 525           | 435           | 169           | 285           | 401           | 496           | 470           | 466           | 461           |
| Other/Not Specified             | 485           | 684           | 948           | 1,097         | 850           | 583           | 522           | 499           | 499           |
| <b>Total</b>                    | <b>20,442</b> | <b>20,148</b> | <b>19,482</b> | <b>19,578</b> | <b>20,755</b> | <b>22,195</b> | <b>24,389</b> | <b>26,621</b> | <b>27,318</b> |



<sup>1</sup>IPEDS ethnicity categories reported starting Fall 2010

## Headcount by Full-time/Part-time, Fall

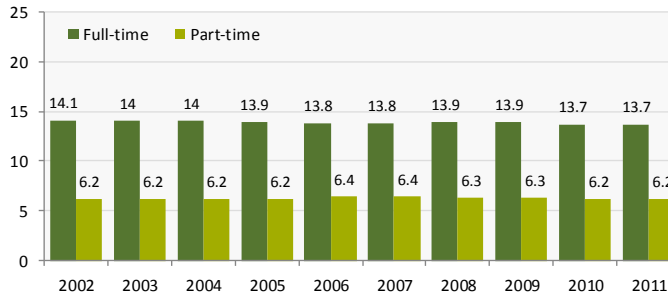
Exhibit 27



|      | Full-time | %   | Part-time | %   |
|------|-----------|-----|-----------|-----|
| 2002 | 12,301    | 52% | 11,308    | 48% |
| 2003 | 12,477    | 52% | 11,326    | 48% |
| 2004 | 12,229    | 51% | 11,920    | 49% |
| 2005 | 11,565    | 47% | 12,922    | 53% |
| 2006 | 11,568    | 50% | 11,737    | 50% |
| 2007 | 11,980    | 50% | 11,860    | 50% |
| 2008 | 13,215    | 50% | 13,451    | 50% |
| 2009 | 15,072    | 52% | 13,693    | 48% |
| 2010 | 16,469    | 50% | 16,201    | 50% |
| 2011 | 17,200    | 52% | 16,195    | 48% |

## Average Attempted Hours, Fall

Exhibit 28

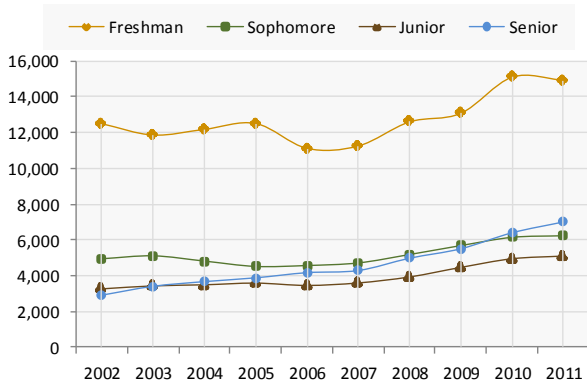


|      | Full-time | Part-time |
|------|-----------|-----------|
| 2002 | 14.1      | 6.2       |
| 2003 | 14        | 6.2       |
| 2004 | 14        | 6.2       |
| 2005 | 13.9      | 6.2       |
| 2006 | 13.8      | 6.4       |
| 2007 | 13.8      | 6.4       |
| 2008 | 13.9      | 6.3       |
| 2009 | 13.9      | 6.3       |
| 2010 | 13.7      | 6.2       |
| 2011 | 13.7      | 6.2       |



# Headcount by Class Level, Fall

Exhibit 29<sup>1</sup>



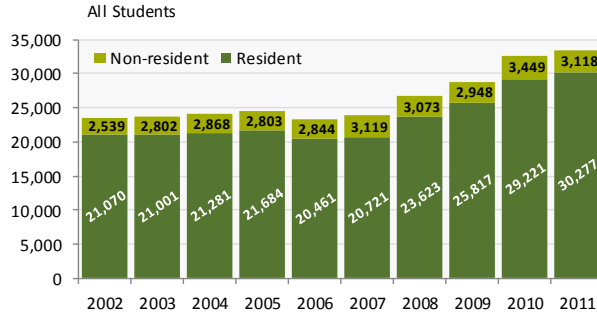
| <u>Headcount</u> | 2002          | 2003          | 2004          | 2005          | 2006          | 2007          | 2008          | 2009          | 2010          | 2011          |
|------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Freshman         | 12,489        | 11,857        | 12,172        | 12,502        | 11,112        | 11,243        | 12,590        | 13,068        | 15,088        | 14,916        |
| Sophomore        | 4,945         | 5,109         | 4,816         | 4,518         | 4,568         | 4,713         | 5,182         | 5,682         | 6,142         | 6,231         |
| Junior           | 3,263         | 3,430         | 3,491         | 3,586         | 3,456         | 3,595         | 3,929         | 4,463         | 4,946         | 5,097         |
| Senior           | 2,912         | 3,407         | 3,669         | 3,881         | 4,169         | 4,289         | 4,975         | 5,505         | 6,397         | 7,002         |
| Graduate         |               |               |               |               |               |               | 20            | 47            | 97            | 149           |
| <b>Total</b>     | <b>23,609</b> | <b>23,803</b> | <b>24,148</b> | <b>24,487</b> | <b>23,305</b> | <b>23,840</b> | <b>26,696</b> | <b>28,765</b> | <b>32,670</b> | <b>33,395</b> |

| <u>Percentages of Headcount</u> | 2002  | 2003  | 2004  | 2005  | 2006  | 2007  | 2008  | 2009  | 2010  | 2011  |
|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Freshman                        | 52.9% | 49.8% | 50.4% | 51.1% | 47.7% | 47.2% | 47.2% | 45.4% | 46.2% | 44.7% |
| Sophomore                       | 20.9% | 21.5% | 19.9% | 18.5% | 19.6% | 19.8% | 19.4% | 19.8% | 18.8% | 18.7% |
| Junior                          | 13.8% | 14.4% | 14.5% | 14.6% | 14.8% | 15.1% | 14.7% | 15.5% | 15.1% | 15.3% |
| Senior                          | 12.3% | 14.3% | 15.2% | 15.8% | 17.9% | 18.0% | 18.6% | 19.1% | 19.6% | 21.0% |
| Graduate                        |       |       |       |       |       |       | 0.1%  | 0.2%  | 0.3%  | 0.5%  |

<sup>1</sup> Graduate students not shown due to the small number

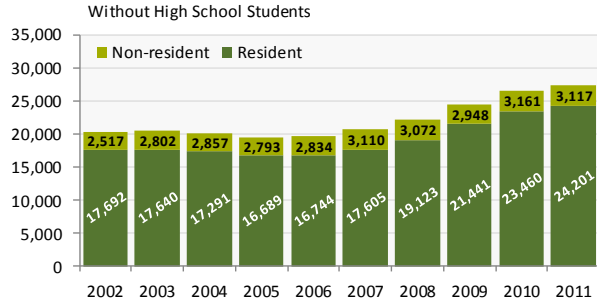
# Headcount by Residency, Fall

Exhibit 30



|      | Resident | %   | Non-resident | %   |
|------|----------|-----|--------------|-----|
| 2002 | 21,070   | 89% | 2,539        | 11% |
| 2003 | 21,001   | 88% | 2,802        | 12% |
| 2004 | 21,281   | 88% | 2,868        | 12% |
| 2005 | 21,684   | 89% | 2,803        | 11% |
| 2006 | 20,461   | 88% | 2,844        | 12% |
| 2007 | 20,721   | 87% | 3,119        | 13% |
| 2008 | 23,623   | 88% | 3,073        | 12% |
| 2009 | 25,817   | 90% | 2,948        | 10% |
| 2010 | 29,221   | 89% | 3,449        | 11% |
| 2011 | 30,277   | 91% | 3,118        | 9%  |

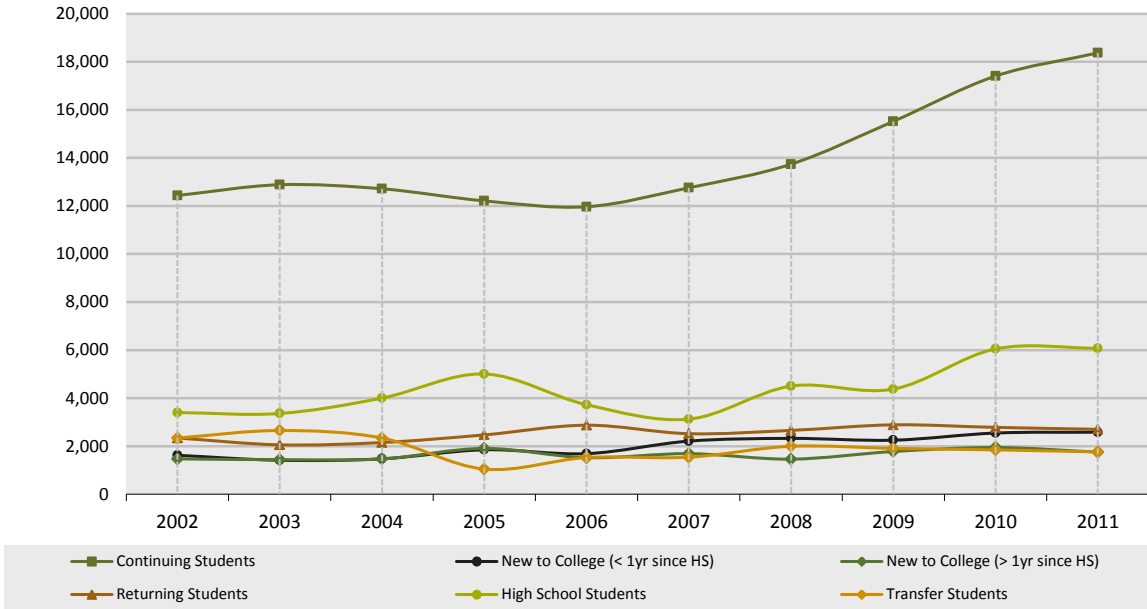
Exhibit 31



|      | Resident | %   | Non-resident | %   |
|------|----------|-----|--------------|-----|
| 2002 | 17,692   | 88% | 2,517        | 12% |
| 2003 | 17,640   | 86% | 2,802        | 14% |
| 2004 | 17,291   | 86% | 2,857        | 14% |
| 2005 | 16,689   | 86% | 2,793        | 14% |
| 2006 | 16,744   | 86% | 2,834        | 14% |
| 2007 | 17,605   | 85% | 3,110        | 15% |
| 2008 | 19,123   | 86% | 3,072        | 14% |
| 2009 | 21,441   | 88% | 2,948        | 12% |
| 2010 | 23,460   | 88% | 3,161        | 12% |
| 2011 | 24,201   | 89% | 3,117        | 11% |

# Headcount by Registration Type, Fall

Exhibit 32<sup>1</sup>



<sup>1</sup> Graduate students not shown due to the small number

## Headcount by Registration Type continued...

Table of Contents

Exhibit 33

| <i>Headcount</i>                | 2002          | 2003          | 2004          | 2005          | 2006          | 2007          | 2008          | 2009          | 2010          | 2011          |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Continuing Students             | 12,435        | 12,882        | 12,713        | 12,210        | 11,966        | 12,756        | 13,737        | 15,519        | 17,406        | 18,369        |
| New to College (> 1yr since HS) | 1,471         | 1,438         | 1,470         | 1,907         | 1,523         | 1,689         | 1,460         | 1,778         | 1,944         | 1,755         |
| New to College (< 1yr since HS) | 1,621         | 1,414         | 1,474         | 1,850         | 1,689         | 2,210         | 2,324         | 2,249         | 2,547         | 2,582         |
| Returning Students              | 2,341         | 2,056         | 2,151         | 2,469         | 2,873         | 2,519         | 2,657         | 2,888         | 2,782         | 2,702         |
| High School Students            | 3,400         | 3,361         | 4,001         | 5,005         | 3,727         | 3,125         | 4,501         | 4,376         | 6,049         | 6,077         |
| Transfer Students               | 2,341         | 2,652         | 2,340         | 1,046         | 1,527         | 1,541         | 1,997         | 1,908         | 1,845         | 1,761         |
| Graduate                        |               |               |               |               |               |               | 20            | 47            | 97            | 149           |
| <b>Total</b>                    | <b>23,609</b> | <b>23,803</b> | <b>24,149</b> | <b>24,487</b> | <b>23,305</b> | <b>23,840</b> | <b>26,696</b> | <b>28,765</b> | <b>32,670</b> | <b>33,395</b> |
| <i>Percentages of Headcount</i> |               |               |               |               |               |               |               |               |               |               |
| Continuing Students             | 52.7%         | 54.1%         | 52.6%         | 49.9%         | 51.3%         | 53.5%         | 51.5%         | 54.0%         | 53.3%         | 55.0%         |
| New to College (> 1yr since HS) | 6.2%          | 6.0%          | 6.1%          | 7.8%          | 6.5%          | 7.1%          | 5.5%          | 6.2%          | 6.0%          | 5.3%          |
| New to College (< 1yr since HS) | 6.9%          | 5.9%          | 6.1%          | 7.6%          | 7.2%          | 9.3%          | 8.7%          | 7.8%          | 7.8%          | 7.7%          |
| Returning Students              | 9.9%          | 8.6%          | 8.9%          | 10.1%         | 12.3%         | 10.6%         | 10.0%         | 10.0%         | 8.5%          | 8.1%          |
| High School Students            | 14.4%         | 14.1%         | 16.6%         | 20.4%         | 16.0%         | 13.1%         | 16.9%         | 15.2%         | 18.5%         | 18.2%         |
| Transfer Students               | 9.9%          | 11.1%         | 9.7%          | 4.3%          | 6.6%          | 6.5%          | 7.5%          | 6.6%          | 5.6%          | 5.3%          |
| Graduate Students               |               |               |               |               |               |               | 0.1%          | 0.2%          | 0.3%          | 0.4%          |

# Headcount by Age Group, Fall

Exhibit 34

| All Students           | 2005          | 2006          | 2007          | 2008          | 2009          | 2010          | 2011          |               |               |
|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                        |               |               |               |               |               |               | F             | M             | Total         |
| Under 18 years         | 4,336         | 2,913         | 2,766         | 4,345         | 4,202         | 5,871         | 3,007         | 2,877         | 5,884         |
| 18-19 years            | 3,804         | 3,848         | 4,091         | 4,244         | 4,437         | 4,675         | 2,949         | 1,756         | 4,705         |
| 20-21 years            | 3,185         | 3,343         | 3,453         | 3,790         | 4,182         | 4,363         | 2,532         | 1,760         | 4,292         |
| 22-24 years            | 5,627         | 5,386         | 5,549         | 5,832         | 6,182         | 6,763         | 2,331         | 4,515         | 6,846         |
| 25-29 years            | 4,559         | 4,565         | 4,635         | 4,893         | 5,457         | 5,897         | 1,593         | 4,442         | 6,035         |
| 30-34 years            | 1,355         | 1,500         | 1,611         | 1,711         | 2,110         | 2,451         | 863           | 1,714         | 2,577         |
| 35-39 years            | 641           | 701           | 734           | 774           | 915           | 1,099         | 545           | 755           | 1,300         |
| Over 39 years          | 980           | 1,049         | 1,001         | 1,107         | 1,280         | 1,551         | 1,007         | 749           | 1,756         |
| <b>Total Headcount</b> | <b>24,487</b> | <b>23,305</b> | <b>23,840</b> | <b>26,696</b> | <b>28,765</b> | <b>32,670</b> | <b>14,827</b> | <b>18,568</b> | <b>33,395</b> |
| Mean Age               | 23.2          | 23.8          | 23.7          | 23.4          | 23.8          | 23.7          | 23.4          | 24.5          | 24.0          |

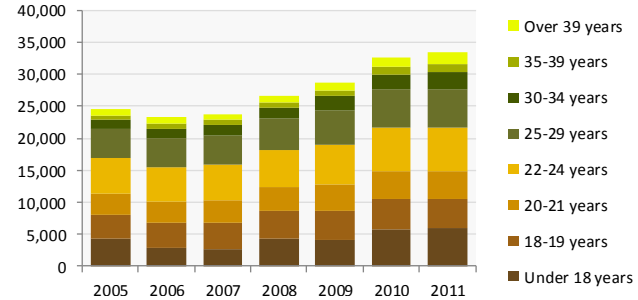
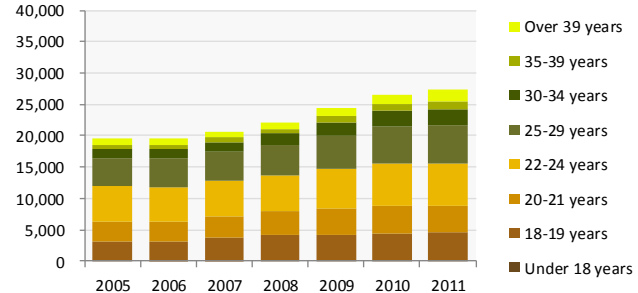


Exhibit 35

| Excluding High School Students | 2005          | 2006          | 2007          | 2008          | 2009          | 2010          | 2011          |               |               |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                                |               |               |               |               |               |               | F             | M             | Total         |
| Under 18 years                 | 146           | 39            | 46            | 88            | 82            | 113           | 61            | 48            | 109           |
| 18-19 years                    | 2,993         | 3,002         | 3,687         | 4,000         | 4,181         | 4,384         | 2,828         | 1,575         | 4,403         |
| 20-21 years                    | 3,181         | 3,339         | 3,452         | 3,790         | 4,182         | 4,363         | 2,532         | 1,760         | 4,292         |
| 22-24 years                    | 5,627         | 5,384         | 5,549         | 5,832         | 6,182         | 6,763         | 2,331         | 4,515         | 6,846         |
| 25-29 years                    | 4,559         | 4,564         | 4,635         | 4,893         | 5,457         | 5,897         | 1,593         | 4,442         | 6,035         |
| 30-34 years                    | 1,355         | 1,500         | 1,611         | 1,711         | 2,110         | 2,451         | 863           | 1,714         | 2,577         |
| 35-39 years                    | 641           | 701           | 734           | 774           | 915           | 1,099         | 545           | 755           | 1,300         |
| Over 39 years                  | 980           | 1,049         | 1,001         | 1,107         | 1,280         | 1,551         | 1,007         | 749           | 1,756         |
| <b>Total Headcount</b>         | <b>19,482</b> | <b>19,578</b> | <b>20,715</b> | <b>22,195</b> | <b>24,389</b> | <b>26,621</b> | <b>11,760</b> | <b>15,558</b> | <b>27,318</b> |
| Mean Age                       | 24.9          | 25.1          | 24.9          | 24.8          | 25.1          | 25.4          | 25.2          | 26.1          | 25.7          |



## Average ACT Scores and Benchmarks, Fall

Exhibit 36

| New to College ACT Submitters |                |                          |     |
|-------------------------------|----------------|--------------------------|-----|
| Term                          | New to College | Number Who Submitted ACT | %   |
| 2005                          | 3,713          | 2,268                    | 61% |
| 2006                          | 3,157          | 2,009                    | 64% |
| 2007                          | 3,581          | 2,318                    | 65% |
| 2008                          | 3,697          | 2,679                    | 72% |
| 2009                          | 3,971          | 2,768                    | 70% |
| 2010                          | 4,435          | 3,084                    | 70% |
| 2011                          | 4,337          | 3,062                    | 71% |

Exhibit 37

| Average ACT Scores of New to College |                          |         |      |         |                   |           |
|--------------------------------------|--------------------------|---------|------|---------|-------------------|-----------|
| Term                                 | Number Who Submitted ACT | English | Math | Reading | Science Reasoning | Composite |
| 2005                                 | 2,268                    | 19.9    | 20.0 | 21.3    | 20.8              | 20.5      |
| 2006                                 | 2,009                    | 19.5    | 19.7 | 21.1    | 20.5              | 20.2      |
| 2007                                 | 2,318                    | 19.9    | 19.9 | 21.3    | 20.7              | 20.4      |
| 2008                                 | 2,679                    | 20.4    | 20.2 | 21.9    | 21.0              | 20.8      |
| 2009                                 | 2,768                    | 20.4    | 20.4 | 22.0    | 21.2              | 21.0      |
| 2010                                 | 3,084                    | 20.4    | 20.3 | 22.1    | 21.2              | 20.9      |
| 2011                                 | 3,062                    | 20.4    | 20.5 | 21.8    | 21.2              | 21.1      |

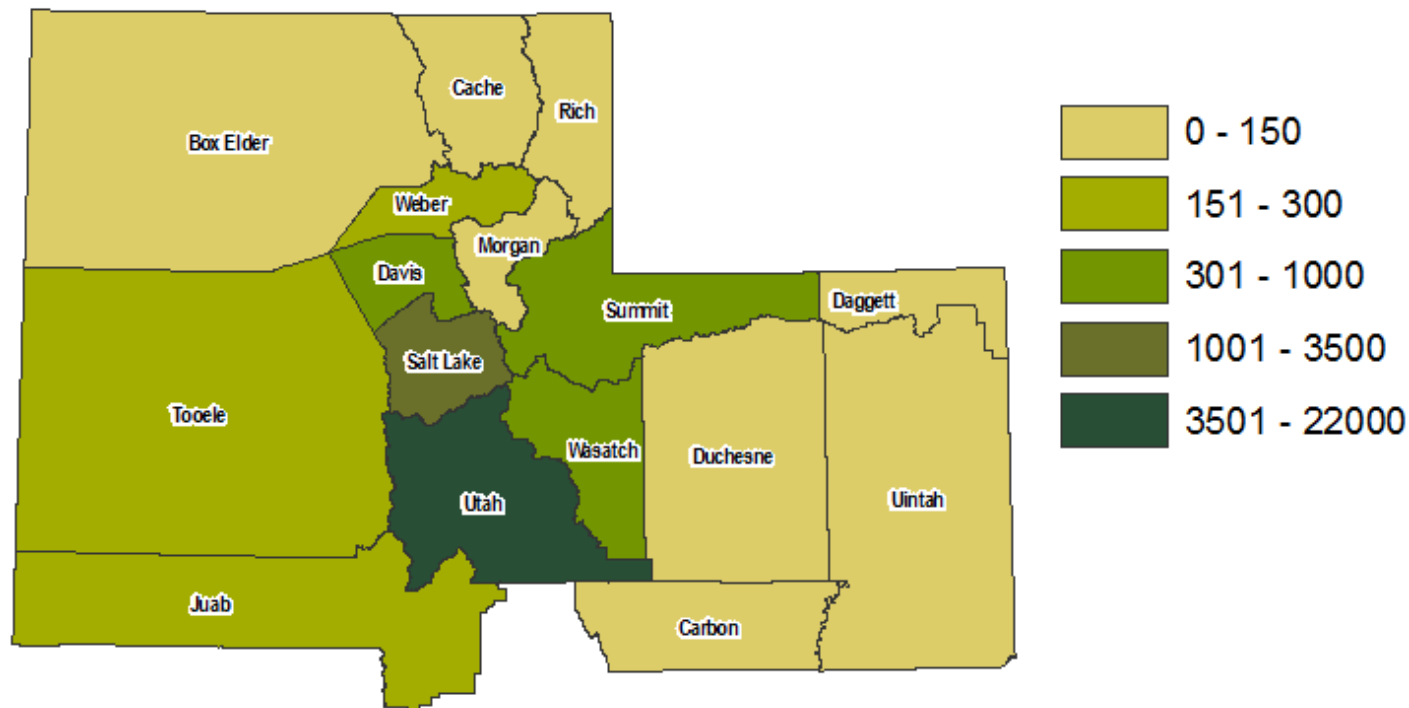
Exhibit 38

| ACT Benchmark Profile |           |    |                                 |       |      |       |      |       |      |       |      |       |      |       |      |      |
|-----------------------|-----------|----|---------------------------------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|------|
| Test Component        | Benchmark |    | % of students who met benchmark |       |      |       |      |       |      |       |      |       |      |       |      |      |
|                       |           |    | 2005                            |       | 2006 |       | 2007 |       | 2008 |       | 2009 |       | 2010 |       | 2011 |      |
|                       | UT        | US | UT                              | US    | UT   | US    | UT   | US    | UT   | US    | UT   | US    | UT   | US    | UT   | US   |
| English               | 19        | 18 | 61.7                            | 68.1% | 59.2 | 65.7% | 62.8 | 69.4% | 61.7 | 71.6% | 65.7 | 70.9% | 65.6 | 70.6% | 65.5 | 70.7 |
| Mathematics           | 23        | 22 | 28.1                            | 33.1% | 26.2 | 31.8% | 26.1 | 32.0% | 28.1 | 36.8% | 32.6 | 38.3% | 33.0 | 38.0% | 34.4 | 41.0 |
| Reading               | 21        | 21 | 52.9                            | 52.9% | 52.6 | 52.6% | 53.0 | 53.0% | 52.9 | 58.0% | 58.7 | 58.7% | 59.7 | 59.7% | 56.9 | 56.9 |
| Science Reasoning     | 24        | 24 | 22.7                            | 22.7% | 21.9 | 21.9% | 22.2 | 22.2% | 22.7 | 25.8% | 27.2 | 27.2% | 26.8 | 26.8% | 27.5 | 27.5 |

## Headcount by County, Fall Map

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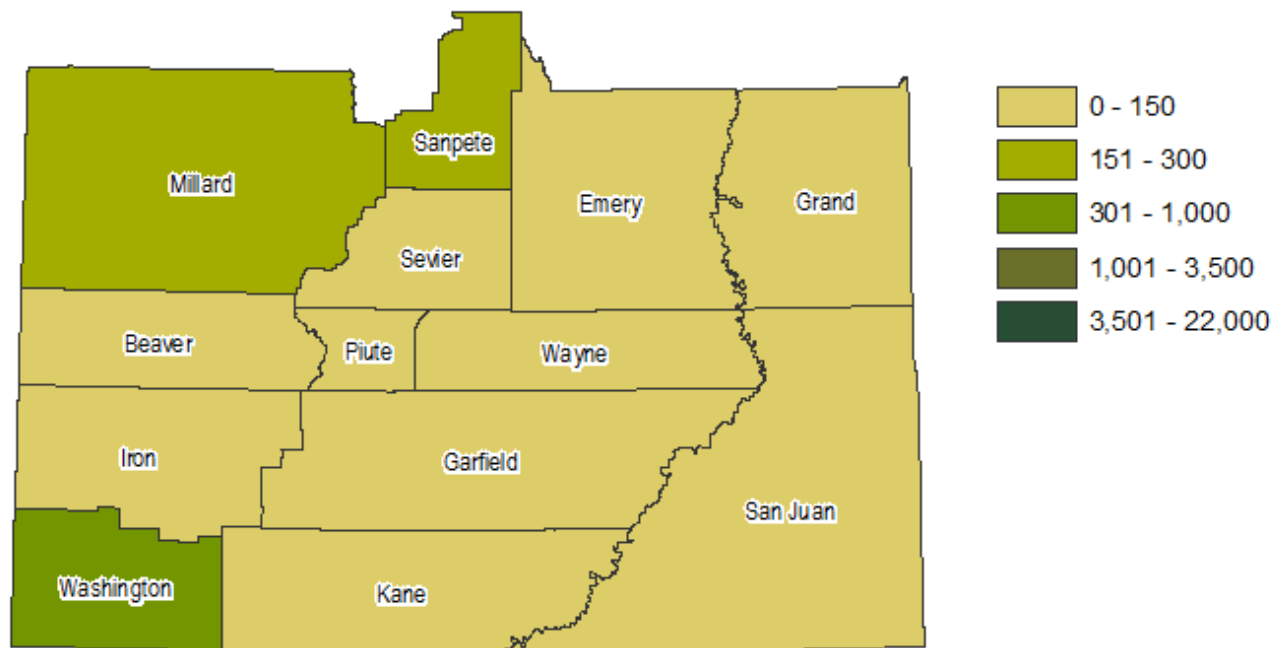
Exhibit 39



## Headcount by County, Fall Map continued...

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Exhibit 40





## Headcount by County, Fall

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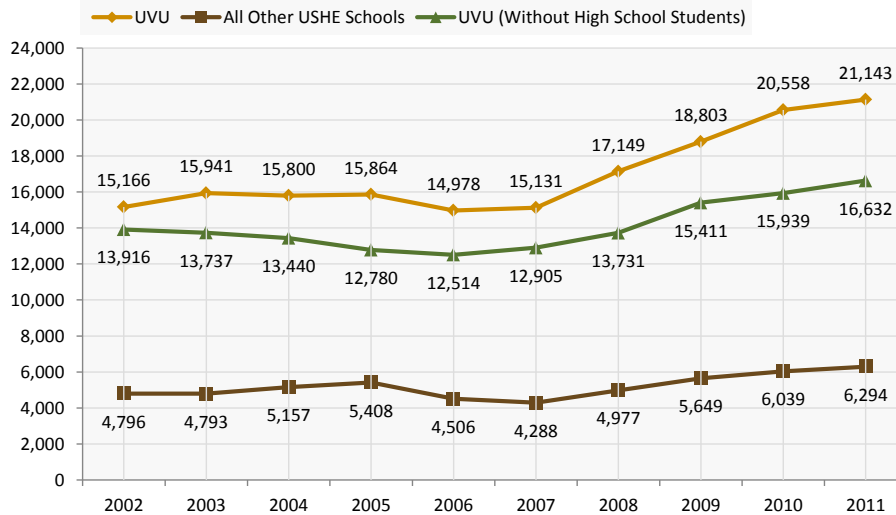
Exhibit 41

| County    | Students | %     | w/o High School | %     |
|-----------|----------|-------|-----------------|-------|
| Beaver    | 33       | 0.1%  | 20              | 0.1%  |
| Box Elder | 108      | 0.3%  | 107             | 0.4%  |
| Cache     | 146      | 0.4%  | 129             | 0.5%  |
| Carbon    | 31       | 0.1%  | 31              | 0.1%  |
| Daggett   | < 5      | 0.01% | 2               | 0.01% |
| Davis     | 837      | 2.5%  | 661             | 2.4%  |
| Duchesne  | 79       | 0.2%  | 78              | 0.3%  |
| Emery     | 54       | 0.2%  | 54              | 0.2%  |
| Garfield  | 33       | 0.1%  | 14              | 0.1%  |
| Grand     | 21       | 0.1%  | 21              | 0.1%  |
| Iron      | 140      | 0.4%  | 76              | 0.3%  |
| Juab      | 284      | 0.9%  | 159             | 0.6%  |
| Kane      | 39       | 0.1%  | 13              | 0.05% |
| Millard   | 203      | 0.6%  | 144             | 0.5%  |
| Morgan    | 29       | 0.1%  | 29              | 0.1%  |
| Piute     | 12       | 0.04% | 4               | 0.01% |
| Rich      | 33       | 0.1%  | 9               | 0.03% |
| Salt Lake | 3,171    | 9.5%  | 2,879           | 10.5% |

| County                            | Students      | %     | w/o High School | %     |
|-----------------------------------|---------------|-------|-----------------|-------|
| San Juan                          | 31            | 0.1%  | 31              | 0.1%  |
| Sanpete                           | 284           | 0.9%  | 148             | 0.5%  |
| Sevier                            | 107           | 0.3%  | 90              | 0.3%  |
| Summit                            | 301           | 0.9%  | 212             | 0.8%  |
| Tooele                            | 216           | 0.6%  | 132             | 0.5%  |
| Uintah                            | 108           | 0.3%  | 98              | 0.4%  |
| Utah                              | 21,143        | 63.3% | 16,632          | 60.9% |
| Wasatch                           | 824           | 2.5%  | 513             | 1.9%  |
| Washington                        | 341           | 1.0%  | 325             | 1.2%  |
| Wayne                             | 34            | 0.1%  | 14              | 0.1%  |
| Weber                             | 192           | 0.6%  | 143             | 0.5%  |
| Unknown County in Utah            | 404           | 1.2%  | 402             | 1.5%  |
| Total Service Region <sup>1</sup> | 22,268        | 66.7% | 17,169          | 62.8% |
| Total of Utah State               | 29,240        | 87.6% | 23,170          | 84.8% |
| Out of state-in the US            | 3,606         | 10.8% | 3,603           | 13.2% |
| Out of state-out of US            | 487           | 1.5%  | 487             | 1.8%  |
| Unknown                           | 62            | 0.2%  | 58              | 0.2%  |
| <b>Total</b>                      | <b>33,395</b> |       | <b>27,318</b>   |       |

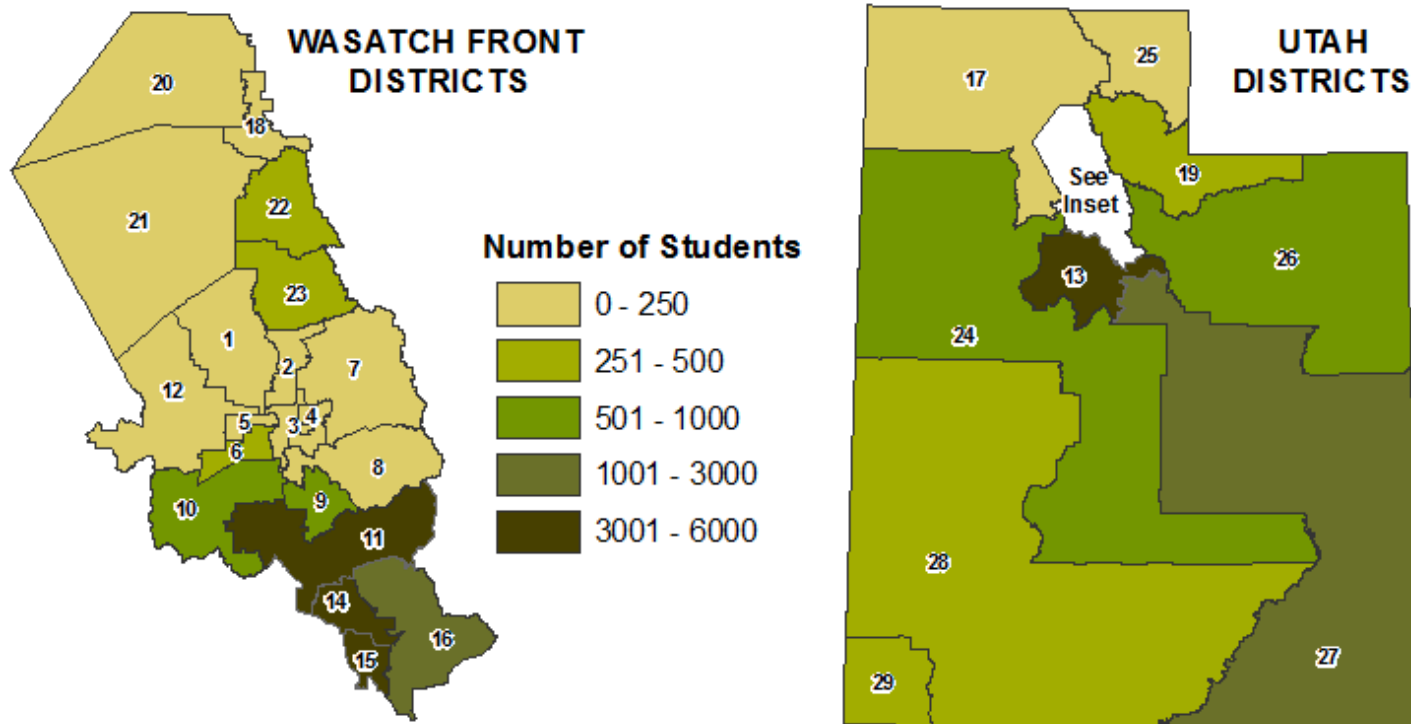
# Utah County Residents Fall Headcount: A USHE Comparison

Exhibit 42<sup>1</sup>



<sup>1</sup> USHE Data Book. All other USHE Schools include High School Students.

Exhibit 43



## Headcount by Utah State Senate Districts, Fall

Exhibit 44

| Senate District | Headcount | Senate District | Headcount | Senate District | Headcount     |
|-----------------|-----------|-----------------|-----------|-----------------|---------------|
| 1               | 64        | 11              | 3,146     | 21              | 121           |
| 2               | 73        | 12              | 152       | 22              | 392           |
| 3               | 165       | 13              | 5,722     | 23              | 298           |
| 4               | 194       | 14              | 4,979     | 24              | 735           |
| 5               | 109       | 15              | 5,160     | 25              | 126           |
| 6               | 280       | 16              | 2,651     | 26              | 998           |
| 7               | 118       | 17              | 229       | 27              | 1,923         |
| 8               | 235       | 18              | 71        | 28              | 453           |
| 9               | 542       | 19              | 331       | 29              | 253           |
| 10              | 700       | 20              | 53        | <b>Total</b>    | <b>30,273</b> |

## Headcount by Utah House Districts, Fall Map

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Exhibit 45

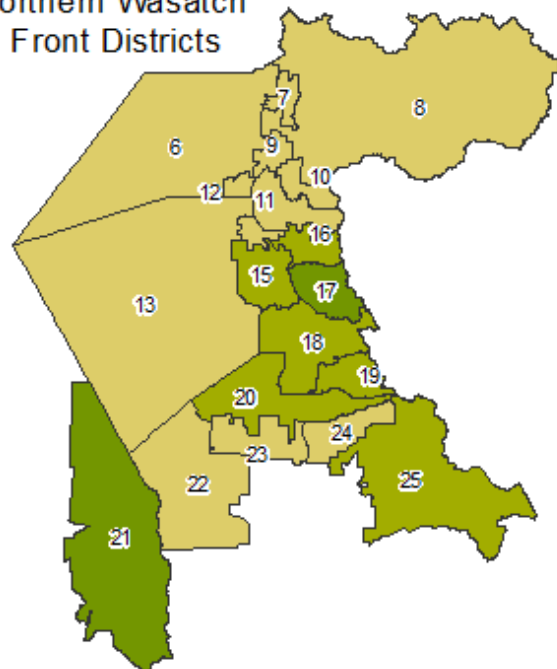
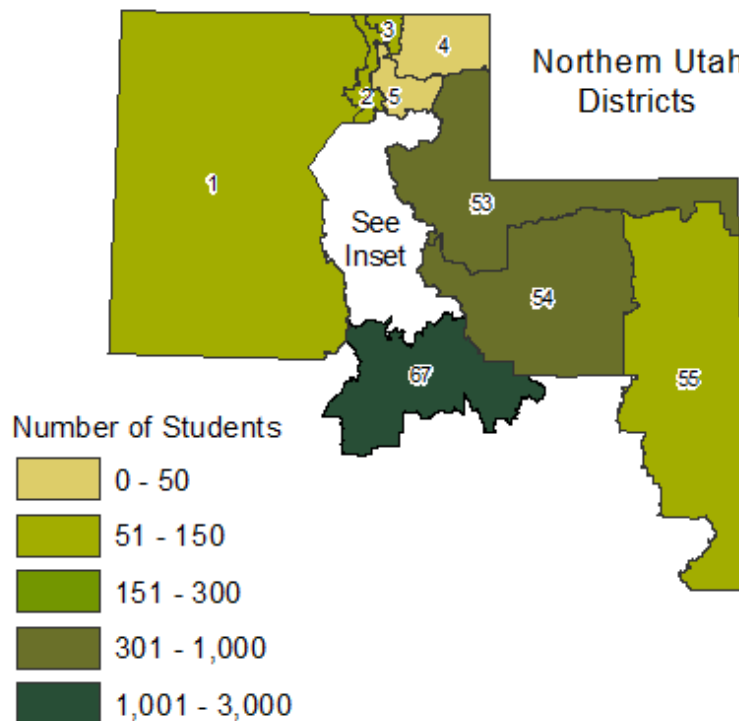
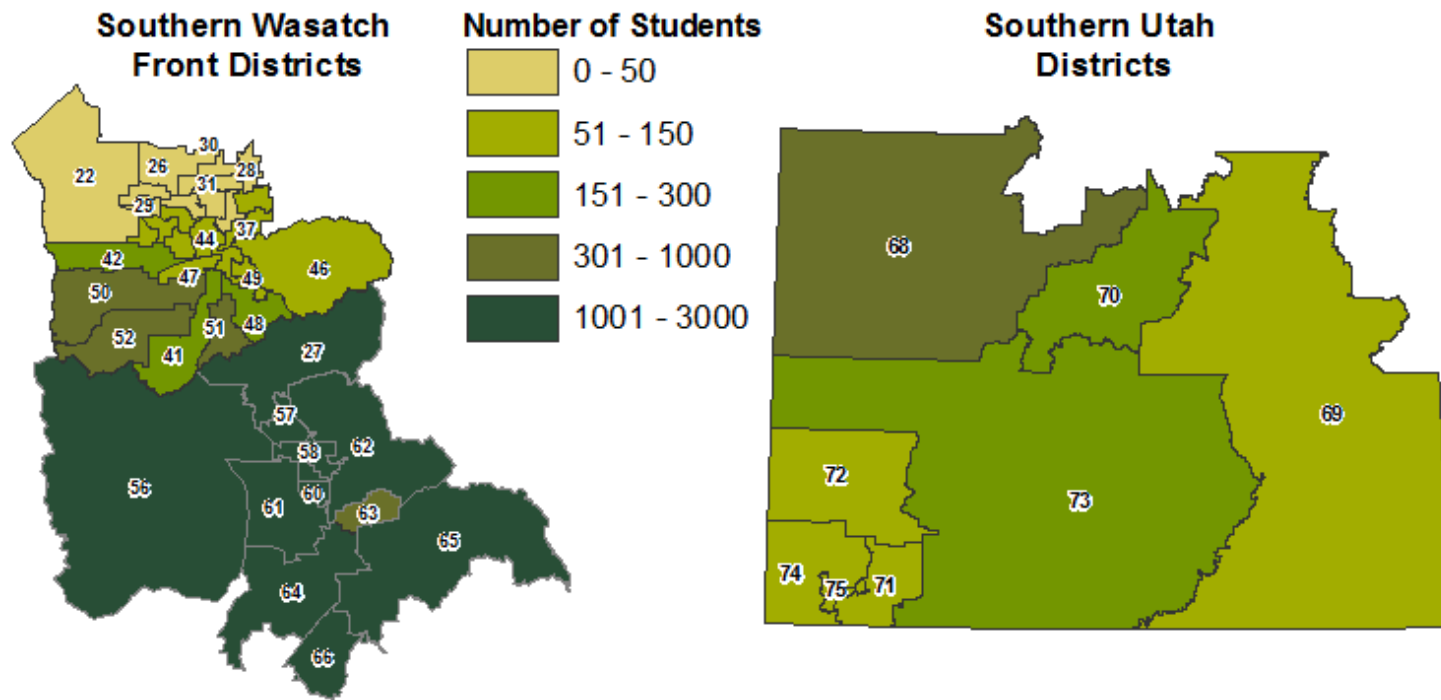
Northern Wasatch  
Front DistrictsNorthern Utah  
Districts

Exhibit 46



## Headcount by Utah House Districts, Fall

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Exhibit 47

| House District | Headcount | House District | Headcount | House District | Headcount | House District | Headcount     |
|----------------|-----------|----------------|-----------|----------------|-----------|----------------|---------------|
| 1              | 105       | 20             | 115       | 39             | 54        | 58             | 1,998         |
| 2              | 65        | 21             | 155       | 40             | 42        | 59             | 1,545         |
| 3              | 64        | 22             | 41        | 41             | 207       | 60             | 2,056         |
| 4              | 36        | 23             | 23        | 42             | 177       | 61             | 2,028         |
| 5              | 33        | 24             | 33        | 43             | 93        | 62             | 1,228         |
| 6              | 37        | 25             | 62        | 44             | 102       | 63             | 522           |
| 7              | 35        | 26             | 15        | 45             | 91        | 64             | 1,602         |
| 8              | 34        | 27             | 2,185     | 46             | 102       | 65             | 2,378         |
| 9              | 10        | 28             | 36        | 47             | 93        | 66             | 1,817         |
| 10             | 34        | 29             | 44        | 48             | 206       | 67             | 1,165         |
| 11             | 46        | 30             | 29        | 49             | 120       | 68             | 357           |
| 12             | 23        | 31             | 43        | 50             | 407       | 69             | 58            |
| 13             | 42        | 32             | 41        | 51             | 400       | 70             | 160           |
| 14             | 17        | 33             | 31        | 52             | 431       | 71             | 101           |
| 15             | 135       | 34             | 55        | 53             | 347       | 72             | 114           |
| 16             | 110       | 35             | 24        | 54             | 796       | 73             | 162           |
| 17             | 171       | 36             | 91        | 55             | 71        | 74             | 134           |
| 18             | 133       | 37             | 82        | 56             | 2,629     | 75             | 60            |
| 19             | 101       | 38             | 72        | 57             | 2,013     | <b>Total</b>   | <b>30,274</b> |





## Headcount by State of Origin, Fall

Exhibit 49

| State                | Headcount |
|----------------------|-----------|
| Alabama              | 10        |
| Alaska               | 42        |
| Arizona              | 241       |
| Arkansas             | 25        |
| California           | 747       |
| Colorado             | 193       |
| Connecticut          | 21        |
| Delaware             | 7         |
| District of Columbia | 1         |
| Florida              | 112       |
| Georgia              | 61        |
| Hawaii               | 52        |
| Idaho                | 283       |
| Illinois             | 65        |
| Indiana              | 29        |
| Iowa                 | 19        |
| Kansas               | 23        |
| Kentucky             | 18        |
| Louisiana            | 16        |

| State          | Headcount |
|----------------|-----------|
| Maine          | 9         |
| Maryland       | 34        |
| Massachusetts  | 24        |
| Michigan       | 44        |
| Minnesota      | 32        |
| Mississippi    | 9         |
| Missouri       | 58        |
| Montana        | 39        |
| Nebraska       | 17        |
| Nevada         | 193       |
| New Hampshire  | 15        |
| New Jersey     | 32        |
| New Mexico     | 56        |
| New York       | 69        |
| North Carolina | 47        |
| North Dakota   | 4         |
| Ohio           | 62        |
| Oklahoma       | 19        |
| Oregon         | 98        |

| State                           | Headcount     |
|---------------------------------|---------------|
| Pennsylvania                    | 72            |
| Rhode Island                    | 13            |
| South Carolina                  | 23            |
| South Dakota                    | 5             |
| Tennessee                       | 49            |
| Texas                           | 203           |
| Utah                            | 29,240        |
| Vermont                         | 10            |
| Virginia                        | 64            |
| Washington                      | 218           |
| West Virginia                   | 8             |
| Wisconsin                       | 55            |
| Wyoming                         | 47            |
| <b>Total (50 states and DC)</b> | <b>32,833</b> |
| Military, US Territories        | 5             |
| Unknown US State/Territory      | 9             |
| Outside the US <sup>1</sup>     | 487           |
| Unknown                         | 61            |
| <b>Total</b>                    | <b>33,395</b> |

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<sup>1</sup>Includes Non-Resident Aliens and US Citizens

## Headcount by Country of Origin, Fall

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Exhibit 50

| Country                     | Headcount | Country     | Headcount | Country                            | Headcount     |
|-----------------------------|-----------|-------------|-----------|------------------------------------|---------------|
| Albania                     | 1         | Guatemala   | 1         | Romania                            | 4             |
| Argentina                   | 2         | Hong Kong   | 13        | Russia                             | 9             |
| Armenia                     | 1         | India       | 2         | Saudi Arabia                       | 28            |
| Australia                   | 3         | Indonesia   | 6         | Slovakia                           | 2             |
| Bahamas                     | 1         | Iran        | 1         | South Africa                       | 2             |
| Belgium                     | 3         | Italy       | 2         | Spain                              | 2             |
| Benin                       | 1         | Jamaica     | 4         | Sri Lanka                          | 3             |
| Bolivia                     | 2         | Japan       | 24        | Sweden                             | 3             |
| Brazil                      | 18        | Jordan      | 1         | Taiwan                             | 11            |
| Bulgaria                    | 1         | Kenya       | 6         | Tajikistan                         | 1             |
| Cameroon                    | 3         | North Korea | 1         | Thailand                           | 13            |
| Canada                      | 29        | South Korea | 86        | Togo                               | 1             |
| Chile                       | 4         | Kuwait      | 3         | Tonga                              | 4             |
| China                       | 19        | Macau       | 1         | Turkey                             | 5             |
| Colombia                    | 3         | Mali        | 2         | Ukraine                            | 2             |
| Congo (Kinshasa)            | 3         | Mexico      | 32        | United Arab Emirates               | 3             |
| Cote d'Ivoire (Ivory Coast) | 4         | Mongolia    | 8         | United Kingdom                     | 4             |
| Ecuador                     | 3         | Namibia     | 1         | Venezuela                          | 7             |
| El Salvador                 | 3         | Nepal       | 1         | Vietnam                            | 1             |
| Fiji                        | 1         | Netherlands | 2         | Zimbabwe                           | 2             |
| Finland                     | 3         | New Zealand | 4         | <b>Total</b>                       | <b>436</b>    |
| France                      | 2         | Nigeria     | 2         | <b>Unknown Country of Origin</b>   | <b>112</b>    |
| French Polynesia            | 1         | Paraguay    | 3         | <b>US Students</b>                 | <b>32,847</b> |
| Gabon                       | 1         | Peru        | 6         | <b>Total Student Body</b>          | <b>33,395</b> |
| Ghana                       | 3         | Poland      | 2         | <b>Total Countries Represented</b> | <b>70</b>     |

## Top 20 Main Feeder High Schools, Fall

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## Exhibit 51

| Count | All Students               |
|-------|----------------------------|
| 1,472 | Pleasant Grove High School |
| 1,434 | Mountain View High School  |
| 1,256 | Lone Peak High School      |
| 1,232 | Spanish Fork High School   |
| 1,228 | Orem High School           |
| 1,173 | American Fork High School  |
| 1,152 | Springville High School    |
| 1,151 | Timpanogos High School     |
| 1,115 | Timpview High School       |
| 1,036 | Lehi High School           |
| 1,001 | Provo High School          |
| 866   | Payson High School         |
| 661   | Wasatch High School        |
| 487   | Alta High School           |
| 383   | Maple Mountain High School |
| 366   | Salem Hills High School    |
| 361   | Bingham High School        |
| 361   | Riverton High School       |
| 255   | Juab High School           |
| 242   | Davis High School          |

| Count | Without High School Students  |
|-------|-------------------------------|
| 1,082 | Mountain View High School     |
| 1,046 | Pleasant Grove High School    |
| 1,042 | Orem High School              |
| 980   | Spanish Fork High School      |
| 959   | Timpanogos High School        |
| 941   | Springville High School       |
| 919   | Lone Peak High School         |
| 845   | Timpview High School          |
| 838   | American Fork High School     |
| 780   | Provo High School             |
| 731   | Payson High School            |
| 705   | Lehi High School              |
| 479   | Alta High School              |
| 357   | Bingham High School           |
| 353   | Riverton High School          |
| 349   | Wasatch High School           |
| 192   | Davis High School             |
| 185   | Jordan High School            |
| 177   | Brighton High School          |
| 172   | East Shore High School (ALLC) |

| Count | New to College             |
|-------|----------------------------|
| 182   | Lone Peak High School      |
| 168   | Mountain View High School  |
| 166   | Pleasant Grove High School |
| 150   | Timpanogos High School     |
| 149   | American Fork High School  |
| 142   | Springville High School    |
| 141   | Provo High School          |
| 132   | Timpview High School       |
| 129   | Orem High School           |
| 128   | Lehi High School           |
| 119   | Spanish Fork High School   |
| 88    | Salem Hills High School    |
| 85    | Payson High School         |
| 77    | Alta High School           |
| 77    | Bingham High School        |
| 74    | Riverton High School       |
| 67    | Wasatch High School        |
| 61    | Maple Mountain High School |
| 57    | Westlake High School       |
| 45    | Davis High School          |

## Breakdown of Off-Campus Locations and Alternative Delivery, All Students

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Exhibit 52<sup>1</sup>

|                    | West Campus/       |                | North         | South        | Evening      |              | Main           | Live            |                |              | Total Tech   | % of          | Campus Total   |              |                 |
|--------------------|--------------------|----------------|---------------|--------------|--------------|--------------|----------------|-----------------|----------------|--------------|--------------|---------------|----------------|--------------|-----------------|
|                    | Wasatch            | National Guard | Valley        | Valley       | Weekend      | School       | Campus         | Internet        | Interactive    | Television   | Hybrid       | Enhanced      |                | Total        |                 |
| Headcount          | 2005               | 366            | 1,014         | 271          | 433          | 845          | 6,430          | 18,443          | 2,931          | 1,957        | 506          | 1,419         | 6,467          | 26.4%        | 24,487          |
|                    | 2006               | 334            | 718           | 275          | 384          | 939          | 6,804          | 20,664          | 3,297          | 1,515        | 495          | 1,285         | 6,271          | 26.9%        | 23,305          |
|                    | 2007               | 343            | 750           | 173          | 328          | 1,098        | 6,817          | 20,480          | 3,871          | 1,402        | 432          | 1,075         | 6,451          | 27.1%        | 23,840          |
|                    | 2008               | 325            | 955           | 282          | 449          | 1,450        | 7,626          | 21,811          | 4,195          | 1,349        | 535          | 724           | 6,428          | 24.1%        | 26,696          |
|                    | 2009               | 341            | 1,514         | 392          | 522          | 1,901        | 8,699          | 23,979          | 4,972          | 1,623        | 598          | 1,024         | 7,739          | 26.9%        | 28,765          |
|                    | 2010               | 416            | 1,927         | 490          | 542          | 2,455        | 9,792          | 26,012          | 5,480          | 2,666        | 647          | 1,577         | 9,640          | 29.6%        | 32,670          |
|                    | 2011               | <b>377</b>     | <b>1,697</b>  | <b>516</b>   | <b>558</b>   | <b>2,482</b> | <b>10,079</b>  | <b>26,795</b>   | <b>6,572</b>   | <b>3,539</b> | <b>617</b>   | <b>3,058</b>  | <b>12,522</b>  | <b>37.5%</b> | <b>33,395</b>   |
| FTE                | 2005               | 193.1          | 253.7         | 74.6         | 117.4        | 190.7        | 1,905.2        | 12,057.9        | 1,298.4        | 549.9        | 124.1        | 405.9         | 2,378.4        | 14.8%        | 16,080.9        |
|                    | 2006               | 178.4          | 180.2         | 69.4         | 103.9        | 208.4        | 1,980.5        | 13,879.5        | 1,389.4        | 463.9        | 123.7        | 362.9         | 2,339.9        | 14.9%        | 15,662.4        |
|                    | 2007               | 174.5          | 194.5         | 43.3         | 89.1         | 248.7        | 1,940.9        | 14,113.7        | 1,627.3        | 465.7        | 97.8         | 287.2         | 2,478.0        | 15.4%        | 16,134.6        |
|                    | 2008               | 180.4          | 262.7         | 73.9         | 119.1        | 341.1        | 2,152.9        | 15,306.1        | 1,734.8        | 441.9        | 124.1        | 236.2         | 2,537.0        | 14.2%        | 17,913.4        |
|                    | 2009               | 182.7          | 444.5         | 100.7        | 139.0        | 424.8        | 2,500.5        | 16,800.9        | 1,996.9        | 568.1        | 135.2        | 334.8         | 3,035.0        | 15.4%        | 19,669.9        |
|                    | 2010               | 225.3          | 589.2         | 128.3        | 144.5        | 563.9        | 2,806.7        | 18,173.0        | 2,237.1        | 790.6        | 150.9        | 405.1         | 3,583.6        | 16.4%        | 21,825.0        |
|                    | 2011               | <b>208.8</b>   | <b>458.4</b>  | <b>137.1</b> | <b>144.1</b> | <b>578.9</b> | <b>2,868.2</b> | <b>18,688.6</b> | <b>2,502.1</b> | <b>970.3</b> | <b>139.3</b> | <b>784.6</b>  | <b>4,396.2</b> | <b>19.6%</b> | <b>22,447.6</b> |
| Course Enrollments | 2005               | 920            | 1,118         | 326          | 530          | 960          | 9,578          | 61,378          | 7,045          | 2,865        | 577          | 1,461         | 11,948         | 14.3%        | 83,326          |
|                    | 2006               | 858            | 850           | 311          | 484          | 1,062        | 9,937          | 71,094          | 7,381          | 2,362        | 584          | 1,326         | 11,653         | 14.4%        | 80,739          |
|                    | 2007               | 843            | 903           | 193          | 403          | 1,251        | 9,837          | 73,121          | 8,480          | 2,279        | 483          | 1,091         | 12,333         | 14.8%        | 83,271          |
|                    | 2008               | 876            | 1,126         | 322          | 554          | 1,700        | 11,022         | 79,446          | 9,043          | 2,166        | 605          | 731           | 12,545         | 13.6%        | 92,141          |
|                    | 2009               | 896            | 2,256         | 474          | 647          | 2,224        | 12,705         | 87,636          | 10,206         | 2,822        | 663          | 1,057         | 14,748         | 14.5%        | 102,011         |
|                    | 2010               | 1,131          | 3,005         | 601          | 673          | 2,940        | 14,535         | 95,200          | 11,436         | 3,944        | 734          | 1,669         | 17,783         | 15.7%        | 113,436         |
|                    | 2011               | <b>1,047</b>   | <b>2,649</b>  | <b>655</b>   | <b>687</b>   | <b>2,997</b> | <b>14,957</b>  | <b>97,515</b>   | <b>12,778</b>  | <b>5,126</b> | <b>678</b>   | <b>3,487</b>  | <b>22,069</b>  | <b>18.9%</b> | <b>116,928</b>  |
| Previous Year      | <b>Headcount</b>   | <b>-9.4%</b>   | <b>-11.9%</b> | <b>5.3%</b>  | <b>3.0%</b>  | <b>1.1%</b>  | <b>2.9%</b>    | <b>3.0%</b>     | <b>19.9%</b>   | <b>32.7%</b> | <b>-4.6%</b> | <b>93.9%</b>  | <b>29.9%</b>   | <b>26.6%</b> | <b>2.2%</b>     |
| % change           | <b>FTE</b>         | <b>-7.3%</b>   | <b>-22.2%</b> | <b>6.8%</b>  | <b>-0.3%</b> | <b>2.7%</b>  | <b>2.2%</b>    | <b>2.8%</b>     | <b>11.8%</b>   | <b>22.7%</b> | <b>-7.7%</b> | <b>93.7%</b>  | <b>22.7%</b>   | <b>19.3%</b> | <b>2.9%</b>     |
|                    | <b>Enrollments</b> | <b>-7.4%</b>   | <b>-11.8%</b> | <b>9.0%</b>  | <b>2.1%</b>  | <b>1.9%</b>  | <b>2.9%</b>    | <b>2.4%</b>     | <b>11.7%</b>   | <b>30.0%</b> | <b>-7.6%</b> | <b>108.9%</b> | <b>24.1%</b>   | <b>20.1%</b> | <b>3.1%</b>     |

<sup>1</sup> The headcount total column reflects standard semester totals; however, since students are sometimes enrolled in more than one location/delivery-type, they may be double-counted in other columns. The "Total" column for headcounts does not show the total for all preceding columns as is portrayed elsewhere in the table.

## Breakdown of Off-Campus Locations and Alternative Delivery, Excluding High School Students

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Exhibit 53<sup>1</sup>

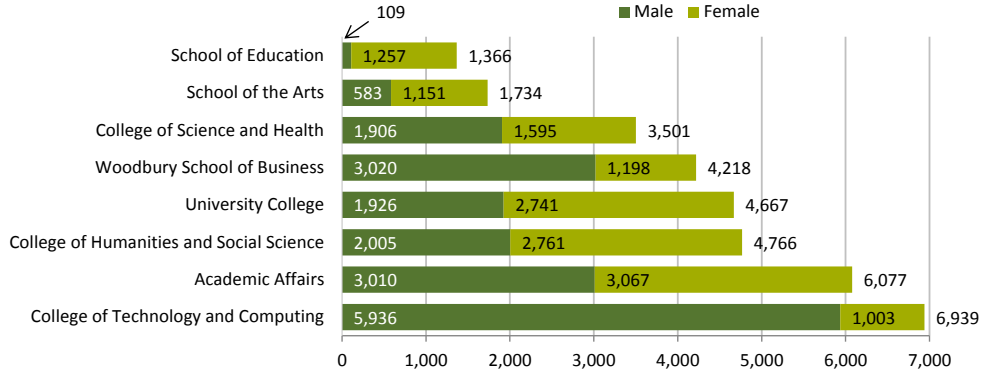
|               | West Campus/       |                | North         | South        | Evening      |              | Main           | Live            |                |              | Total Tech   | % of          | Campus Total   |              |                 |
|---------------|--------------------|----------------|---------------|--------------|--------------|--------------|----------------|-----------------|----------------|--------------|--------------|---------------|----------------|--------------|-----------------|
|               | Wasatch            | National Guard | Valley        | Valley       | Weekend      | School       | Campus         | Internet        | Interactive    | Television   | Hybrid       | Enhanced      |                | Total        |                 |
| Headcount     | 2005               | 356            | 995           | 264          | 433          | 840          | 6,393          | 17,165          | 2,920          | 289          | 504          | 1,409         | 4,782          | 24.6%        | 19,403          |
|               | 2006               | 320            | 699           | 270          | 376          | 926          | 6,704          | 19,005          | 3,286          | 66           | 495          | 1,235         | 4,764          | 24.3%        | 19,578          |
|               | 2007               | 343            | 740           | 171          | 325          | 1,090        | 6,780          | 20,145          | 3,857          | 143          | 430          | 1,064         | 5,172          | 25.0%        | 20,714          |
|               | 2008               | 322            | 948           | 280          | 442          | 1,445        | 7,595          | 21,527          | 4,187          | 158          | 534          | 721           | 5,230          | 23.6%        | 22,195          |
|               | 2009               | 340            | 1,513         | 389          | 520          | 1,986        | 8,678          | 23,676          | 4,963          | 281          | 598          | 1,023         | 6,389          | 26.2%        | 24,389          |
|               | 2010               | 410            | 1,922         | 488          | 539          | 2,472        | 9,771          | 25,701          | 5,474          | 1,174        | 646          | 1,576         | 8,180          | 30.8%        | 26,599          |
|               | 2011               | <b>374</b>     | <b>1,696</b>  | <b>506</b>   | <b>554</b>   | <b>2,473</b> | <b>10,055</b>  | <b>26,012</b>   | <b>6,560</b>   | <b>1,790</b> | <b>617</b>   | <b>3,044</b>  | <b>10,752</b>  | <b>39.4%</b> | <b>27,318</b>   |
| FTE           | 2005               | 188.1          | 249.3         | 72.4         | 117.4        | 189.7        | 1,895.3        | 11,602.6        | 1,293.8        | 65.7         | 123.6        | 402.9         | 1,886.0        | 13.5%        | 13,938.7        |
|               | 2006               | 174.3          | 175.6         | 68.3         | 101.4        | 205.5        | 1,959.3        | 13,214.8        | 1,386.2        | 12.6         | 123.7        | 349.0         | 1,871.5        | 13.4%        | 13,970.2        |
|               | 2007               | 174.5          | 192.1         | 42.8         | 88.6         | 246.9        | 1,932.7        | 13,945.2        | 1,623.9        | 34.3         | 97.2         | 284.4         | 2,039.7        | 13.8%        | 14,729.0        |
|               | 2008               | 179.7          | 261.3         | 73.3         | 117.7        | 340.2        | 2,145.8        | 15,161.7        | 1,732.9        | 33.5         | 123.9        | 235.2         | 2,125.5        | 13.2%        | 16,094.9        |
|               | 2009               | 182.5          | 444.3         | 100.1        | 138.6        | 424.1        | 2,496.2        | 16,658.8        | 1,994.3        | 61.4         | 135.2        | 334.5         | 2,525.3        | 14.1%        | 17,905.5        |
|               | 2010               | 223.9          | 588.2         | 127.8        | 144.0        | 559.1        | 2,801.9        | 18,020.5        | 2,235.6        | 246.3        | 150.6        | 404.9         | 3,037.4        | 15.6%        | 19,493.2        |
|               | 2011               | <b>207.6</b>   | <b>457.9</b>  | <b>135.3</b> | <b>143.5</b> | <b>576.8</b> | <b>2,863.8</b> | <b>18,173.0</b> | <b>2,499.3</b> | <b>348.3</b> | <b>139.3</b> | <b>781.2</b>  | <b>3,768.1</b> | <b>18.7%</b> | <b>20,122.3</b> |
| Enrollments   | 2005               | 896            | 1,098         | 316          | 525          | 955          | 9,526          | 59,067          | 7,019          | 330          | 575          | 1,451         | 9,375          | 13.1%        | 71,455          |
|               | 2006               | 837            | 829           | 306          | 472          | 1,048        | 9,814          | 67,696          | 7,364          | 67           | 584          | 1,272         | 9,287          | 12.9%        | 71,739          |
|               | 2007               | 833            | 892           | 191          | 400          | 1,242        | 9,798          | 72,249          | 8,463          | 151          | 480          | 1,079         | 10,173         | 13.4%        | 76,105          |
|               | 2008               | 873            | 1,119         | 319          | 546          | 1,695        | 10,987         | 78,713          | 9,033          | 168          | 604          | 728           | 10,533         | 12.7%        | 83,106          |
|               | 2009               | 895            | 2,255         | 471          | 645          | 2,219        | 12,683         | 86,890          | 10,192         | 307          | 663          | 1,056         | 12,218         | 13.1%        | 93,296          |
|               | 2010               | 1,123          | 3,000         | 599          | 670          | 2,936        | 14,510         | 94,440          | 11,429         | 1,251        | 733          | 1,668         | 15,081         | 14.8%        | 102,070         |
|               | 2011               | <b>1,041</b>   | <b>2,647</b>  | <b>644</b>   | <b>683</b>   | <b>2,986</b> | <b>14,930</b>  | <b>95,200</b>   | <b>12,763</b>  | <b>1,956</b> | <b>678</b>   | <b>3,473</b>  | <b>18,870</b>  | <b>17.9%</b> | <b>105,172</b>  |
| Previous Year | <b>Headcount</b>   | <b>-8.8%</b>   | <b>-11.8%</b> | <b>3.7%</b>  | <b>2.8%</b>  | <b>0.0%</b>  | <b>2.9%</b>    | <b>1.2%</b>     | <b>19.8%</b>   | <b>52.5%</b> | <b>-4.5%</b> | <b>93.1%</b>  | <b>31.4%</b>   | <b>28.0%</b> | <b>2.7%</b>     |
| % change      | <b>FTE</b>         | <b>-7.3%</b>   | <b>-22.1%</b> | <b>5.8%</b>  | <b>-0.3%</b> | <b>3.2%</b>  | <b>2.2%</b>    | <b>0.8%</b>     | <b>11.8%</b>   | <b>41.4%</b> | <b>-7.5%</b> | <b>92.9%</b>  | <b>24.1%</b>   | <b>20.2%</b> | <b>3.2%</b>     |
|               | <b>Enrollments</b> | <b>-7.3%</b>   | <b>-11.8%</b> | <b>7.5%</b>  | <b>1.9%</b>  | <b>1.7%</b>  | <b>2.9%</b>    | <b>0.8%</b>     | <b>11.7%</b>   | <b>56.4%</b> | <b>-7.5%</b> | <b>108.2%</b> | <b>25.1%</b>   | <b>21.4%</b> | <b>3.0%</b>     |

<sup>1</sup> The headcount total column reflects standard semester totals; however, since students are sometimes enrolled in more than one location/delivery-type, they may be double-counted in other columns. The "Total" column for headcounts does not show the total for all preceding columns as is portrayed elsewhere in the table.

# Headcount by Gender and College/School, Fall

Exhibit 54

| College/School                           | Male  | Female | Headcount |
|--|-------|--------|-----------|
| College of Technology and Computing      | 5,936 | 1,003  | 6,939     |
| Academic Affairs                         | 3,010 | 3,067  | 6,077     |
| College of Humanities and Social Science | 2,005 | 2,761  | 4,766     |
| University College                       | 1,926 | 2,741  | 4,667     |
| Woodbury School of Business              | 3,020 | 1,198  | 4,218     |
| College of Science and Health            | 1,906 | 1,595  | 3,501     |
| School of the Arts                       | 583   | 1,151  | 1,734     |
| School of Education                      | 109   | 1,257  | 1,366     |
| Other <sup>1</sup>                       | 73    | 54     | 127       |



<sup>1</sup> Other is not graphed due to the small number

## Primary Major, Fall

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## Exhibit 55

| College/<br>School | Major                     | Headcount |
|--------------------|---------------------------|-----------|
| School of the Arts |                           |           |
|                    | Art Education             | 47        |
|                    | Art Visual Communications | 1,033     |
|                    | Dance                     | 145       |
|                    | Dance Education           | 59        |
|                    | Movement Studies          | 19        |
|                    | Music                     | 138       |
|                    | Music Education           | 79        |
|                    | Theatre Arts              | 169       |
|                    | Theatre Arts Education    | 45        |
|                    |                           | 1,734     |

|                             |                              |           |
|-----------------------------|------------------------------|-----------|
| Woodbury School of Business |                              |           |
|                             | Accounting                   | 785       |
|                             | Associate In Sci In Business | 100       |
|                             | AS In Pre-Major in Business  | 32        |
|                             | Business Management          | 2,441     |
|                             | Economics                    | 50        |
|                             | Finance                      | 212       |
|                             | Hospitality Management       | 148       |
|                             | Legal Studies                | 201       |
|                             | Marketing                    | 156       |
|                             | Personal Financial Planning  | 15        |
|                             |                              | 4,140     |
|                             | <b>Business (graduate)</b>   | <b>78</b> |

| College/<br>School                      | Major  | Headcount |
|---|--|-----------|
| School of Education                     |  |           |
|   | Early Care and Education                     | 22        |
|   | Early Childhood Education                    | 123       |
|   | Elementary Education                         | 1,151     |
|   | Pre-Elementary Education                     | 12        |
|   | Pre-Secondary Education                      | 1         |
|   |  | 1,309     |
|   | <b>Curriculum and Instruction (graduate)</b> | <b>57</b> |
| College of Humanities & Social Sciences |  |           |
|   | ASL and Deaf Studies Education               | 87        |
|   | Behavioral Science                           | 2,042     |
|   | Communication                                | 617       |
|   | Deaf Studies                                 | 164       |
|   | English                                      | 481       |
|   | English Education                            | 219       |
|   | History                                      | 209       |
|   | History And Political Science                | 13        |
|   | History Education                            | 207       |
|   | Humanities                                   | 21        |
|   | Integrated Studies                           | 156       |
|   | Licensed Substance Abuse Counseling          | 4         |
|   | Philosophy                                   | 78        |
|   | Political Science                            | 304       |
|   | Spanish                                      | 103       |

| College/<br>School                                  | Major                                   | Headcount |
|---|---|-----------|
| College of Humanities & Social Sciences (continued) |   |           |
|   | Spanish Education                       | 61        |
|   |   | 4,766     |
| College of Science and Health                       |   |           |
|   | Biology                                 | 743       |
|   | Biology Education                       | 49        |
|   | Biotechnology                           | 186       |
|   | Botany                                  | 15        |
|   | Chemistry                               | 141       |
|   | Chemistry/Physics Education             | 12        |
|   | Community Health                        | 428       |
|   | Dental Hygiene                          | 43        |
|   | Earth Science Education                 | 24        |
|   | Environmental Science and Management    | 88        |
|   | Exercise Science and Outdoor Recreation | 935       |
|   | Geology                                 | 44        |
|   | Mathematics                             | 102       |
|   | Mathematics Education                   | 103       |
|   | Nursing                                 | 266       |
|   | Physical Ed Teacher Education           | 107       |
|   | Physics                                 | 107       |
|   | School Health Education                 | 94        |
|   |   | 3,487     |
|   | <b>Nursing (graduate)</b>               | <b>14</b> |

## Primary Major, Fall continued...

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## Exhibit 56

| College/<br>School                  | Major                          | Headcount |
|-------------------------------------|--------------------------------|-----------|
| College of Technology and Computing |                                |           |
|                                     | Administrative Info Management | 10        |
|                                     | Administrative Info Support    | 5         |
|                                     | Administrative Support         | 2         |
|                                     | Apprentice                     | 4         |
|                                     | Automotive Technology          | 132       |
|                                     | Aviation                       | 1,662     |
|                                     | Aviation Science               | 154       |
|                                     | Building Construction          | 16        |
|                                     | Building Inspection Technology | 12        |
|                                     | Business/Marketing Education   | 66        |
|                                     | Cabinetry Architect Woodwork   | 30        |
|                                     | Collision Repair Technology    | 53        |
|                                     | Computer Science               | 583       |
|                                     | Construction Management        | 215       |
|                                     | Criminal Justice Law Enforce   | 589       |
|                                     | Culinary Arts                  | 234       |
|                                     | Diesel Mechanics Technology    | 65        |
|                                     | Digital Communication Tech     | 17        |
|                                     | Digital Media                  | 803       |
|                                     | Drafting Technology            | 126       |

| College/<br>School                              | Major                          | Headcount |
|---|--------------------------------|-----------|
| College of Technology and Computing (continued) |                                |           |
|   | Electrical Auto Robotic Tech   | 55        |
|   | Emergency Services             | 233       |
|   | Emergency Services Admin       | 422       |
|   | Facilities Management          | 12        |
|   | Firefighter Recruit Candidate  | 56        |
|   | Forensic Science               | 86        |
|   | Geomatics                      | 17        |
|   | Information Systems            | 124       |
|   | Information Systems/Technology | 33        |
|   | Information Technology         | 237       |
|   | Mechatronics Technology        | 38        |
|   | Network Administration         | 5         |
|   | Paramedic                      | 40        |
|   | Pre-Engineering                | 402       |
|   | Programmer                     | 5         |
|   | Software Engineering           | 76        |
|   | Technology                     | 4         |
|   | Technology Management          | 303       |
|   | Wildland Fire Management       | 13        |
|   |                                | 6,939     |

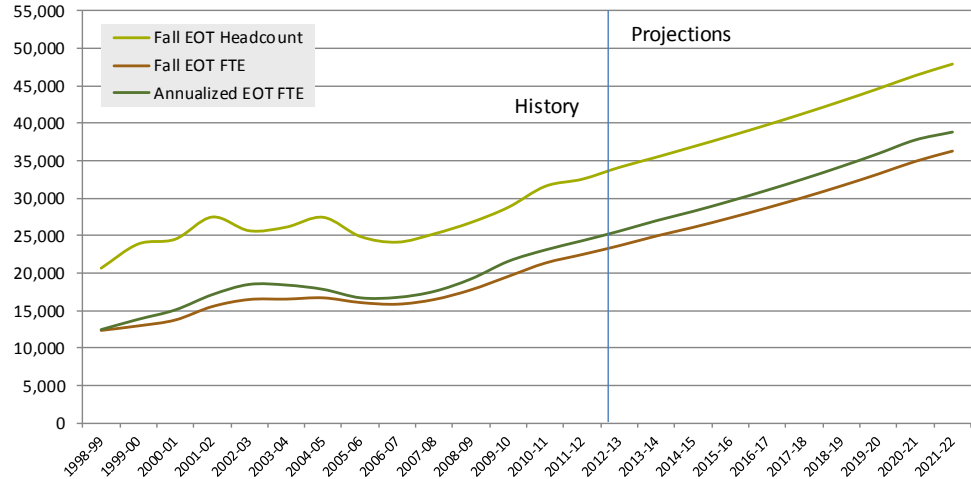
| College/<br>School         | Major                             | Headcount     |
|----------------------------|-----------------------------------|---------------|
| University College         |                                   |               |
|                            | Intensive English                 | 121           |
|                            | Pre-Professional                  | 1,924         |
|                            | University Studies                | 2,622         |
|                            |                                   | 4,667         |
| Academic Affairs           |                                   |               |
|                            | High School Concurrent Enrollment | 6,077         |
| Other                      |                                   |               |
|                            | Personal Interest                 | 127           |
| <b>Total Undergraduate</b> |                                   | <b>33,246</b> |
| Total Graduate             |                                   | 149           |
| <b>Total</b>               |                                   | <b>33,395</b> |



# Enrollment Projections, Fall

Exhibit 57

| Year    | Fall EOT Headcount | Fall EOT FTE | Annualized EOT FTE |
|---------|--------------------|--------------|--------------------|
| 1998-99 | 20,633             | 12,325       | 12,438             |
| 1999-00 | 23,856             | 12,930       | 13,804             |
| 2000-01 | 24,496             | 13,712       | 15,058             |
| 2001-02 | 27,458             | 15,510       | 17,097             |
| 2002-03 | 25,625             | 16,451       | 18,464             |
| 2003-04 | 26,108             | 16,504       | 18,381             |
| 2004-05 | 27,420             | 16,672       | 17,804             |
| 2005-06 | 24,862             | 16,046       | 16,680             |
| 2006-07 | 24,102             | 15,825       | 16,733             |
| 2007-08 | 25,213             | 16,452       | 17,534             |
| 2008-09 | 26,745             | 17,753       | 19,210             |
| 2009-10 | 28,754             | 19,537       | 21,550             |
| 2010-11 | 31,562             | 21,317       | 23,065             |
| 2011-12 | 32,508             | 22,455       | 24,297             |
| 2012-13 | 34,085             | 23,636       | 25,574             |
| 2013-14 | 35,443             | 24,924       | 26,968             |
| 2014-15 | 36,853             | 26,085       | 28,224             |
| 2015-16 | 38,280             | 27,351       | 29,594             |
| 2016-17 | 39,765             | 28,692       | 31,045             |
| 2017-18 | 41,311             | 30,111       | 32,580             |
| 2018-19 | 42,920             | 31,613       | 34,205             |
| 2019-20 | 44,596             | 33,203       | 35,926             |
| 2020-21 | 46,340             | 34,888       | 37,749             |
| 2021-22 | 47,871             | 36,257       | 38,795             |



## Number of Degrees Awarded and Graduation Rates

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### Exhibit 58<sup>1</sup>

|                                   | 2006-07      |              |              | 2007-08      |              |              | 2008-09      |              |              | 2009-10      |              |              | 2010-11      |              |              |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                                   | F            | M            | Total        | F            | M            | Total        | F            | M            | Total        | F            | M            | Total        | F            | M            | Total        |
| One-Year Certificate              | 12           | 13           | 25           | 15           | 11           | 26           | 11           | 7            | 18           | 15           | 44           | 59           | 11           | 67           | 78           |
| Diploma                           |              | 2            | 2            |              | 1            | 1            |              |              |              |              |              |              |              | 2            | 2            |
| Associate in Applied Science      | 61           | 206          | 267          | 50           | 196          | 246          | 48           | 192          | 240          | 46           | 211          | 257          | 57           | 196          | 253          |
| Associate in Arts                 | 43           | 74           | 117          | 41           | 46           | 87           | 55           | 46           | 101          | 46           | 42           | 88           | 53           | 41           | 94           |
| Associate in Science <sup>2</sup> | 725          | 672          | 1,397        | 719          | 664          | 1,383        | 664          | 646          | 1,310        | 737          | 607          | 1,344        | 805          | 662          | 1,467        |
| Bachelor of Arts                  | 28           | 39           | 67           | 35           | 62           | 97           | 47           | 70           | 117          | 87           | 83           | 170          | 87           | 101          | 188          |
| Bachelor of Fine Arts             | 16           | 8            | 24           | 14           | 16           | 30           | 14           | 11           | 25           | 21           | 15           | 36           | 23           | 12           | 35           |
| Bachelor of Science               | 555          | 833          | 1,388        | 557          | 848          | 1,405        | 654          | 976          | 1,630        | 695          | 1,079        | 1,774        | 806          | 1,247        | 2,053        |
| Master of Education               |              |              |              |              |              |              |              |              |              | 10           | 1            | 11           | 11           | 7            | 18           |
| <b>Total</b>                      | <b>1,440</b> | <b>1,847</b> | <b>3,287</b> | <b>1,431</b> | <b>1,844</b> | <b>3,275</b> | <b>1,493</b> | <b>1,948</b> | <b>3,441</b> | <b>1,657</b> | <b>2,082</b> | <b>3,739</b> | <b>1,853</b> | <b>2,335</b> | <b>4,188</b> |

### Exhibit 59

|   | 2000-2006 | 2001-2007 | 2002-2008 | 2003-2009 | 2004-2010 | 2005-2011 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|
| Bachelor's degree seeking cohort  |           |           |           |           |           |           |
| First-time full-time freshmen in base year  | 510       | 660       | 1090      | 351       | 641       | 546       |
| Allowable exclusions (death/illness/religious missions/military or foreign aid service) | 106       | 21        | 125       | 86        | 108       | 66        |
| Adjusted freshman in base year  | 404       | 639       | 965       | 265       | 533       | 480       |
| Total graduating with a Bachelor's degree within 6 years                                | 101       | 167       | 143       | 62        | 80        | 118       |
| Bachelor's degree 6-yr graduation rate  | 25.0%     | 26.1%     | 14.8%     | 23.4%     | 15.0%     | 24.6%     |
| Total graduating with a Bachelor's degree within 8 years                                | 116       | 198       | 283       | 82        | Available | Available |
| Bachelor's degree 8-year graduation rate  | 28.7%     | 31.0%     | 29.4%     | 30.9%     | in 2013   | in 2014   |

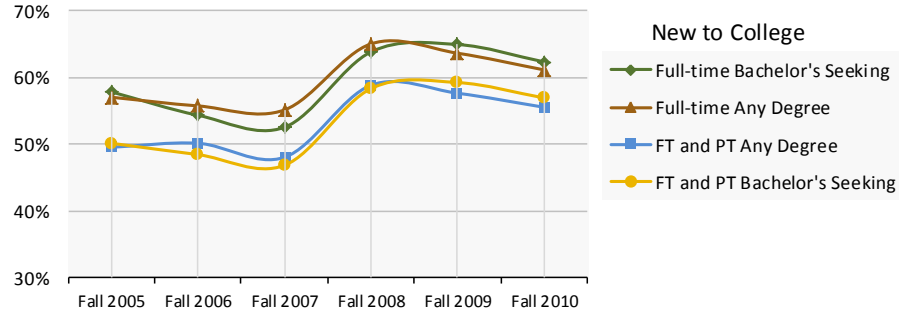
<sup>1</sup> These are the official totals submitted to the state of Utah and IPEDS – some degrees have been awarded after the report was submitted, and are backdated for accuracy in reporting elsewhere.

<sup>2</sup> Includes AS, APE, ASN, ASB

Retention Rates

Exhibit 60<sup>1</sup>

|           | Total Entering<br>New to College | All Degree Types |       |       | Bachelor's Degree Seeking |       |       |
|-----------|----------------------------------|------------------|-------|-------|---------------------------|-------|-------|
|           |                                  | PT               | FT    | All   | PT                        | FT    | All   |
| Fall 2005 | 3,799                            | 37.8%            | 57.0% | 49.5% | 38.7%                     | 57.8% | 50.1% |
| Fall 2006 | 3,194                            | 40.7%            | 55.7% | 50.1% | 37.7%                     | 54.3% | 48.4% |
| Fall 2007 | 3,775                            | 36.9%            | 55.1% | 48.0% | 36.3%                     | 52.5% | 46.8% |
| Fall 2008 | 3,916                            | 47.3%            | 65.0% | 58.8% | 48.1%                     | 63.8% | 58.3% |
| Fall 2009 | 4,282                            | 45.4%            | 63.6% | 57.6% | 46.7%                     | 64.9% | 59.2% |
| Fall 2010 | 4,794                            | 44.7%            | 61.1% | 55.5% | 46.4%                     | 62.3% | 56.9% |



<sup>1</sup>Rates are adjusted for allowable exclusions.

## Athletics Final Records and Conference Finishes

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Exhibit 61<sup>1</sup>

|                   | 2004-05 | 2005-06    | 2006-07      | 2007-08      | 2008-09      | 2009-10      | 2010-11     |
|-------------------|---------|------------|--------------|--------------|--------------|--------------|-------------|
| <b>Women</b>      |         |            |              |              |              |              |             |
| Basketball        | 4-22    | 11-16      | 15-13        | 16-12        | 17-10        | 10-22        | 8-21        |
| Cross Country     | NA      | NA         | NA           | (1st)        | (1st)        | (1st)        | (1st)       |
| Track             | NA      | NA         | NA           | (1st)        | (1st)        | (1st)        | (1st)       |
| Softball          | 13-36-1 | 15-36      | 23-29        | 17-34        | 16-27        | 28-31        | 20-30       |
| Volleyball        | 11-16   | 18-11      | 17-11        | 22-10        | 14-12        | 22-10        | 14-6        |
| Soccer            | 6-9-3   | 7-12 (2nd) | 7-10-2 (3rd) | 6-13-1 (2nd) | 11-7-1 (1st) | 9-10-1 (1st) | 10-9-1      |
| Golf <sup>2</sup> | NA      | NA         | NA           | NA           | (3rd)        | (3rd)        | (5th)       |
| <b>Men</b>        |         |            |              |              |              |              |             |
| Baseball          | 17-39   | 19-37      | 25-30        | 17-34-1      | 18-35        | 42-17 (1st)  | 34-22 (1st) |
| Basketball        | 16-12   | 16-13      | 22-7         | 15-14        | 17-11        | 12-18        | 19-11       |
| Cross Country     | NA      | NA         | NA           | (2nd)        | (2nd)        | (1st)        | (1st)       |
| Golf              | NA      | NA         | NA           | (7th)        | (7th)        | (8th)        | (5th)       |
| Track             | NA      | NA         | NA           | (1st)        | (1st)        | (1st)        | (1st)       |
| Wrestling         | 3-12-1  | 9-9        | 6-12 (7th)   | 9-9          | 11-3 (2nd)   | (49th NCAA)  | 5th         |

UVU became an official member of NCAA Division I on July 8, 2009, after six years of provisional status at the NCAA D-I level. All sports joined the Great West Conference on July 10, 2008, with the exception of wrestling and softball. Wrestling is a member of the Western Wrestling Conference. Softball will begin its first season in the Pacific Coast Softball Conference in the spring of 2010. The Great West held championships in cross country, track and field, and golf in 2008-09 with a full schedule of conference seasons and championships beginning in the Fall of 2009.

<sup>1</sup> UVU Athletics Departments

<sup>2</sup> Women's Golf first season began 2008-09

# Faculty and Staff

## Employee Summary, Fall

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Exhibit 62<sup>1</sup>

| Employee Classification         | Male         | Female       | Total        |
|---------------------------------|--------------|--------------|--------------|
| <b>Full-Time</b>                |              |              |              |
| Executives                      | 25           | 6            | 31           |
| Exempt Salaried Staff           | 334          | 251          | 585          |
| Faculty                         | 367          | 186          | 553          |
| Nonexempt Salaried Staff        | 171          | 245          | 416          |
| Early Retiree <sup>2</sup>      | 19           | 7            | 26           |
| <b>Total Full-Time</b>          | <b>916</b>   | <b>695</b>   | <b>1,611</b> |
| <b>Part-Time</b>                |              |              |              |
| Adjunct/Overload Teaching       | 677          | 381          | 1,058        |
| Part-Time Staff                 | 321          | 368          | 689          |
| Student <sup>2</sup>            | 521          | 512          | 1,033        |
| Work Study Student <sup>2</sup> | 130          | 143          | 273          |
| Stipend Or Temporary Agreement  | 5            | 2            | 7            |
| Public Service Instructors      | 18           | 11           | 29           |
| <b>Total Hourly</b>             | <b>1,672</b> | <b>1,417</b> | <b>3,089</b> |

Exhibit 63<sup>1</sup>

| Primary Function/Occupational Activity   | Full-Time    | Part-Time    | Total        | FTE Staff    |
|--|--------------|--------------|--------------|--------------|
| Staff whose primary responsibility is instruction, research, and/or public service |              |              |              |              |
| Primary instruction  | 553          | 1,058        | 1,611        | 906          |
| Instruction/research/public service  | 0            | 0            | 0            | 0            |
| Primarily research   | 0            | 0            | 0            | 0            |
| Primarily public service   | 0            | 29           | 29           | 10           |
| Executive/administrative/managerial  | 226          | 0            | 226          | 226          |
| Other professionals (support/service)  | 391          | 84           | 475          | 419          |
| Non-professional staff   |              |              |              |              |
| Technical and paraprofessional   | 72           | 241          | 313          | 152          |
| Clerical/secretarial   | 177          | 253          | 430          | 261          |
| Skilled crafts   | 50           | 8            | 58           | 53           |
| Service/Maintenance  | 116          | 110          | 226          | 153          |
| <b>Total Number of Staff</b>   | <b>1,585</b> | <b>1,783</b> | <b>3,368</b> | <b>2,179</b> |
| <b>Professional Staff</b>  | <b>1,170</b> | <b>1,171</b> | <b>2,341</b> | <b>1,560</b> |

Exhibit 64<sup>1</sup>

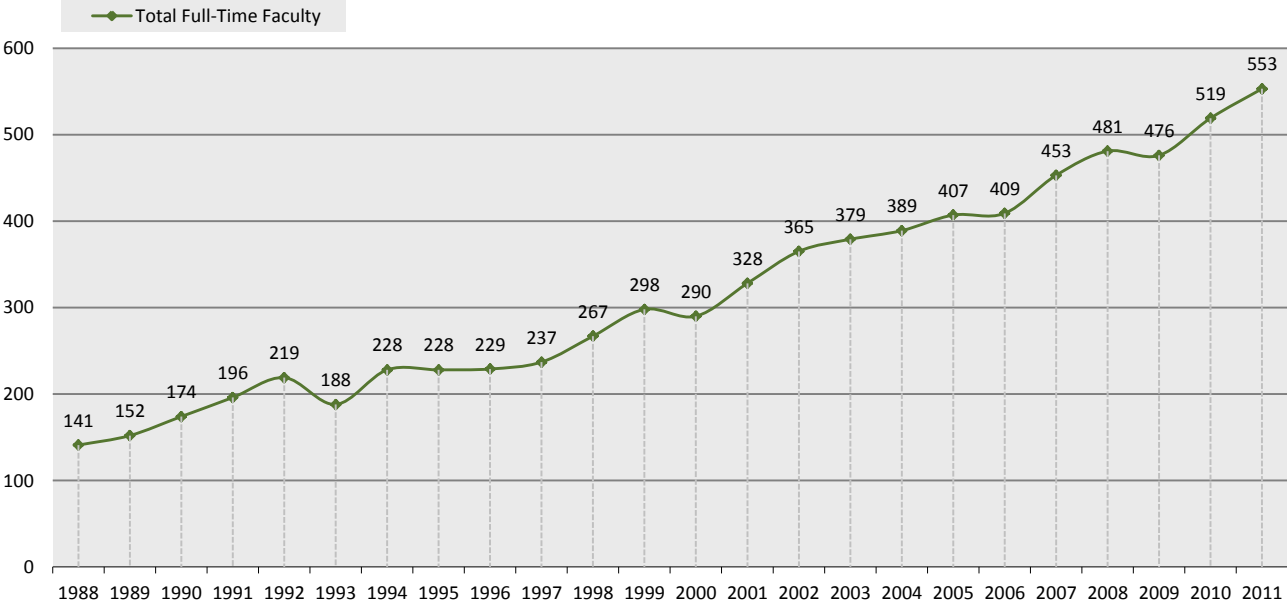
| Race/Ethnicity     | Male       | Female     | Total      | Male       | Female     | Total      |
|--------------------|------------|------------|------------|------------|------------|------------|
| Asian              | 21         | 9          | 30         | 2.3%       | 1.3%       | 1.9%       |
| Hispanic           | 5          | 12         | 17         | 0.5%       | 1.7%       | 1.1%       |
| Other Minorities   | 5          | 2          | 7          | 0.5%       | 0.3%       | 0.4%       |
| White Non-Hispanic | 325        | 162        | 487        | 35.5%      | 23.3%      | 30.2%      |
| Unspecified        | 11         | 1          | 12         | 1.2%       | 0.1%       | 0.7%       |
| <b>Total</b>       | <b>367</b> | <b>186</b> | <b>553</b> | <b>40%</b> | <b>27%</b> | <b>34%</b> |

<sup>1</sup> UVU Human Resources and IPEDS Data

<sup>2</sup> Early retirees, students, and work study students not included in IPEDS numbers

# Full-Time Faculty History

Exhibit 65<sup>1</sup>



<sup>1</sup> There was a name change of the Institution in 1987 (Utah Valley Community College), a change from quarters to semesters between 1989 and 1990, another name change in 1993 (Utah Valley State College), and University status was gained in 2008 as well as a name change (Utah Valley University).

## Faculty Rank by Department

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Exhibit 66<sup>1</sup>

| Department                          | Full Professor | Associate Professor | Assistant Professor | Lecturer | Total 2011 |
|-------------------------------------|----------------|---------------------|---------------------|----------|------------|
| Accounting                          | 6              | 3                   | 4                   | 1        | 14         |
| ACIPP - Interpreter Prep Prog Grant |                |                     |                     |          | 0          |
| Architect Cabinetry                 |                |                     |                     |          | 0          |
| Art/Visual Communication            | 2              | 6                   | 9                   | 3        | 20         |
| Automotive Technology               | 1              | 7                   | 2                   |          | 10         |
| Aviation Science                    | 1              | 2                   | 5                   | 2        | 10         |
| Behavioral Science                  | 6              | 9                   | 5                   | 1        | 21         |
| Biology                             | 11             | 7                   | 4                   |          | 22         |
| Biotech                             |                |                     |                     |          | 0          |
| Building Construction               |                |                     |                     |          | 0          |
| Business Management                 |                |                     |                     |          | 0          |
| Chemistry                           |                | 7                   |                     | 2        | 9          |
| Collision Repair                    |                |                     |                     |          | 0          |
| Communications                      | 1              | 3                   | 5                   | 1        | 10         |
| Community Health                    | 3              | 3                   | 5                   |          | 11         |
| Computing/ Networking Science       | 7              | 5                   | 1                   | 1        | 14         |
| Construction Management             |                |                     |                     |          | 0          |
| Construction Technology Support     | 1              | 4                   | 3                   |          | 8          |
| Criminal Justice                    |                | 3                   | 4                   |          | 7          |
| Culinary Arts                       |                | 2                   | 5                   |          | 7          |
| Dance                               |                | 4                   | 4                   | 3        | 11         |
| Dental Hygiene                      |                | 3                   | 1                   |          | 4          |
| Diesel Mechanics                    |                |                     |                     |          | 0          |
| Digital Media Technology            | 1              | 8                   | 4                   | 1        | 14         |
| Earth Sciences                      | 2              | 6                   | 3                   |          | 11         |
| Elec Auto/Robotics                  |                | 1                   |                     | 1        | 2          |
| Elementary Education                | 3              | 1                   | 11                  | 2        | 17         |
| Emergency Services                  | 1              | 2                   | 4                   | 1        | 8          |
| Eng Graphics/Design Technology      | 3              | 3                   | 1                   |          | 7          |
| Engineering                         |                | 1                   |                     | 1        | 2          |

| Department                            | Full Professor | Associate Professor | Assistant Professor | Lecturer  | Total 2011 |
|---------------------------------------|----------------|---------------------|---------------------|-----------|------------|
| English and Literature                | 12             | 16                  | 7                   | 5         | 40         |
| Environmental Tech                    |                |                     |                     |           | 0          |
| Exercise Science & Outdoor Recreation | 2              | 3                   | 5                   | 2         | 12         |
| Finance and Economics                 | 5              | 6                   | 4                   | 3         | 18         |
| History/Political Science             | 4              | 5                   | 2                   | 5         | 16         |
| Hospitality Management                |                |                     |                     |           | 0          |
| Humanities                            | 7              | 7                   | 2                   | 3         | 19         |
| Information Systems and Technology    | 2              | 4                   | 2                   |           | 8          |
| Intergrated Studies                   | 3              |                     |                     |           | 3          |
| Language Arts                         | 2              | 4                   | 8                   | 4         | 18         |
| Legal Studies                         | 1              | 2                   | 1                   | 2         | 6          |
| Management                            | 4              | 5                   | 5                   | 3         | 17         |
| Marketing                             | 1              | 4                   | 2                   | 4         | 11         |
| Math                                  | 6              | 11                  | 6                   |           | 23         |
| MBA                                   |                |                     |                     |           | 0          |
| Mechatronics                          |                |                     |                     | 1         | 1          |
| Music                                 |                | 2                   | 7                   | 2         | 11         |
| Nursing                               | 3              | 9                   | 8                   | 1         | 21         |
| Nursing Masters Degree Program        |                |                     |                     |           | 0          |
| PE                                    |                |                     |                     |           | 0          |
| Physics                               | 6              | 2                   | 2                   | 1         | 11         |
| Secondary Education                   |                | 2                   | 4                   | 3         | 9          |
| Technology Management                 | 1              | 2                   | 2                   |           | 5          |
| Theatre                               |                | 2                   | 7                   | 3         | 12         |
| UC - Basic Composition                | 3              | 3                   | 4                   | 3         | 13         |
| UC - College Success Studies          | 1              | 4                   | 7                   | 1         | 13         |
| UC - Developmental Math               | 1              | 10                  | 7                   | 9         | 27         |
| UC - ESL Self Support Program         |                |                     |                     |           | 0          |
| <b>Total</b>                          | <b>113</b>     | <b>193</b>          | <b>173</b>          | <b>74</b> | <b>553</b> |

<sup>1</sup> Total faculty will not match IPEDS due to the different reporting requirements

## Universities Represented by Doctorates of Contract Faculty

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Exhibit 67<sup>1</sup>

| Doctorate-Issuing Institution              | Faculty | Doctorate-Issuing Institution                     | Faculty | Doctorate-Issuing Institution              | Faculty | Doctorate-Issuing Institution                       | Faculty    |
|--|---------|---|---------|--|---------|---|------------|
| Arizona State University                   | 6       | Northcentral University                           | 1       | University of California - San Diego       | 1       | University of New Mexico                            | 4          |
| Autonomous University of Barcelona         | 1       | Northeastern University School of Law             | 1       | University of California - Santa Barbara   | 1       | University of North Carolina at Chapel Hill         | 1          |
| Ball State University                      | 1       | Northern Illinois University                      | 1       | University of Chicago                      | 1       | University of North Texas                           | 2          |
| Binghamton University                      | 1       | Nova Southeastern University                      | 3       | University of Cincinnati                   | 1       | University of Northern Colorado                     | 3          |
| Bochum University                          | 1       | Ohio State University                             | 2       | University of Colorado                     | 1       | University of Northern Iowa                         | 1          |
| Boston University                          | 1       | Old Dominion University                           | 1       | University of Colorado - Boulder           | 3       | University of Oklahoma                              | 4          |
| Bowling Green State University             | 2       | Oregon State University                           | 3       | University of Colorado - Denver            | 1       | University of Oregon                                | 6          |
| Brigham Young University - Provo           | 46      | Princeton University                              | 2       | University of Colorado, Boulder            | 1       | University of Otago                                 | 1          |
| Carleton University, Ottawa, Canada        | 1       | Purdue University                                 | 8       | University of Connecticut                  | 1       | University of Oxford                                | 1          |
| Clemson University                         | 1       | Rice University                                   | 1       | University of Denver                       | 1       | University of Oxford (Magdalen College)             | 1          |
| Cleveland State University                 | 1       | Simon Fraser University                           | 1       | University of Florida                      | 1       | University of Pennsylvania                          | 1          |
| College of William and Mary                | 1       | Southern Illinois University                      | 2       | University of Georgia                      | 3       | University of Phoenix                               | 2          |
| Cornell University                         | 2       | Southern Illinois University - Carbondale         | 1       | University of Groningen - Netherlands      | 1       | University of Pittsburgh                            | 2          |
| Cranfield University                       | 1       | Stanford University                               | 1       | University of Hawaii                       | 2       | University of South Carolina                        | 2          |
| Creighton University                       | 1       | State University of New York - Buffalo            | 2       | University of Houston                      | 1       | University of South Florida                         | 2          |
| East Carolina University                   | 1       | Stony Brook University                            | 1       | University of Idaho                        | 2       | University of Southern California, Los Angeles      | 1          |
| Eastern Michigan University                | 1       | Temple University                                 | 1       | University of Illinois                     | 1       | University of Tennessee - Knoxville                 | 2          |
| Edinboro University of Pennsylvania        | 1       | Texas A & M University                            | 3       | University of Illinois at Chicago          | 1       | University of Texas - Austin                        | 2          |
| Emory University                           | 1       | Texas A&M University                              | 1       | University of Illinois at Urbana           | 1       | University of Utah                                  | 42         |
| Florida State University                   | 2       | Texas Tech University                             | 3       | University of Illinois at Urbana-Champaign | 5       | University of Virginia                              | 2          |
| George Washington University               | 1       | The City University of New York - Graduate Center | 1       | University of Iowa                         | 1       | University of Wales                                 | 1          |
| Gonzaga University                         | 1       | The University of Memphis                         | 1       | University of Kansas                       | 2       | University of Wales, Lampeter                       | 1          |
| Academy of Sciences of Belarus             | 1       | The University of Tennessee                       | 1       | University of Kansas - Lawrence            | 1       | University of Washington                            | 3          |
| Katholieke Universiteit Nijmegen           | 1       | Thomas M Cooley Law School                        | 1       | University of Kentucky                     | 1       | University of Wisconsin                             | 1          |
| Louisiana Tech University                  | 1       | Universidad de Madrid                             | 1       | University of Louisiana - Lafayette        | 1       | University of Wisconsin - Madison                   | 3          |
| Miami University                           | 1       | Université du Québec A Montréal                   | 1       | University of Louisville                   | 1       | University of Wisconsin - Milwaukee                 | 1          |
| Michigan State University                  | 4       | University at Albany/SUNY                         | 2       | University of Maryland - College Park      | 1       | University of Wisconsin-Madison                     | 1          |
| Michigan Technological University          | 2       | University of Alabama - Tuscaloosa                | 1       | University of Michigan                     | 4       | University of Wyoming                               | 2          |
| Mokpo National University                  | 1       | University of Alberta                             | 2       | University of Minnesota                    | 2       | Utah State University                               | 14         |
| Monash University, Australia               | 1       | University of Arizona                             | 8       | University of Missouri                     | 1       | Villanova University                                | 2          |
| Montana State University - Bozeman         | 1       | University of California                          | 1       | University of Nebraska, Lincoln            | 1       | Virginia Polytechnic Institute and State University | 1          |
| New Jersey Institute of Technology         | 1       | University of California - Berkeley               | 1       | University of Nebraska-Lincoln             | 2       | Virginia Tech                                       | 1          |
| New Mexico State University                | 3       | University of California - Davis                  | 2       | University of Nevada - Las Vegas           | 2       | Washington State University                         | 1          |
| New York University                        | 1       | University of California - Irvine                 | 1       | University of Nevada - Reno                | 1       | Washington University                               | 1          |
| New York University - College of Dentistry | 1       | University of California - Riverside              | 2       | University of New Hampshire                | 1       |   |            |
|  |         |   |         |  |         | <b>Total</b>  | <b>326</b> |

<sup>1</sup> UVU Office of Academic Affairs



# General Information

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## University Mission Statement and Core Themes

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### **Mission**

Utah Valley University is a teaching institution which provides opportunity, promotes student success, and meets regional educational needs. UVU builds on a foundation of substantive scholarly and creative work to foster engaged learning. The university prepares professionally competent people of integrity who, as lifelong learners and leaders, serve as stewards of a globally interdependent community.

### **Core Themes**

#### **Student Success:**

UVU supports students in achieving their educational, professional, and personal goals.

SS.1: UVU supports students' preparation for and achievement of academic success at the university.

SS.2: UVU provides a meaningful and well-rounded university experience.

SS.3: UVU prepares students for success in their subsequent academic, professional, and lifelong learning pursuits including serving as leaders, people of integrity, and stewards of their communities.

#### **Inclusive**

UVU provides opportunity for individuals from a wide variety of backgrounds and perspectives and meets regional educational needs.

I.1: UVU provides educational opportunity for a broad range of students.

I.2: UVU provides an inviting, supportive environment and a balance of activities and services for people from a wide variety of backgrounds and perspectives.

I.3: UVU offers an array of programs from certificates to masters, including non-credit programs, designed to reflect students' goals and the region's needs.

I.4: UVU utilizes a variety of schedules, locations, and delivery methods that best meet students' needs.

### **Engaged**

UVU engages its communities in mutually beneficial collaboration and emphasizes engaged learning.

E.1: UVU faculty and staff engage students using real-world contexts within the curriculum and activities outside the classroom to increase professional competence and confidence.

E.2: UVU fosters partnerships and outreach opportunities that enhance the regional, national, and global communities.

E.3: UVU serves as a portal of civic engagement and an engine of regional economic and business development.

### **Serious**

UVU fosters a culture of academic rigor and professional excellence.

S.1: UVU champions learning through outstanding teaching in an academically rigorous environment.

S.2: UVU supports a culture of scholarship and creative work and promotes accomplishment in cultural, academic, and co-curricular/extramural endeavors.

S.3: UVU attracts, develops, and retains high achieving students and highly qualified faculty, staff, and administrators.

S.4: UVU is recognized for high quality, efficient, and effective programs and services.

**Roles**

As a regional state university, Utah Valley University:

**Provides quality academic learning opportunities** for students through programs at the certificate, associate, baccalaureate, and graduate levels. To encourage responsible citizenship, emphasis is placed on engaged teaching and learning as well as scholarly work, research, creative achievements, career and technical education, and community and professional engagement.

**Provides access to higher education** and offers a broad range of opportunities from developmental education through honors programs. The institution provides services designed to meet the educational and personal needs of students, to foster student success, to prepare students for meaningful lifework, and to provide access through a variety of modalities, including satellite campuses and the use of technology.

**Promotes economic and cultural development** to contribute to the quality of life of the region and state. The institution fosters economic development and provides a talent-force to meet the needs of a dynamic economy by offering credit and non-credit programs and services for individuals and organizations. UVU provides cultural experiences that enrich the community and offer significant and varied opportunities for continuous learning.

**Values**

As a regional state university composed of qualified professionals, we are committed to these core values:

**Learning and Scholarship:** UVU values preparing intellectually resilient graduates for a future of continuous and cross-disciplinary learning. We encourage students, faculty, and staff to engage in a broad array of academic, professional, and experiential learning opportunities and scholarly endeavors that fosters professional and personal growth, that builds real-world capabilities, and result in honest, challenging, and significant intellectual work.

**Critical and Creative Thinking:** UVU values the broad acquisition of knowledge and recognizes the value of critical and creative thinking and practical skills. We prepare students to contribute to society, adapt creatively to new challenges, and thrive in an ever-changing world community.

**Academic Freedom:** UVU values the free exchange of ideas and builds an academic climate conducive to such expression. We encourage thoughtful debate and civil discourse. We respect the right and responsibility of faculty and students to explore topics relevant to the educational experience.

**Ethics and Integrity:** UVU values ethics education and ethical behavior. We engage members of the campus and community in experiences that encourage a broader understanding of ethics across disciplines, professions, and communities. Honor and integrity, respect and civility, commitment and diligence are essential in our learning community and in interpersonal relationships.

**Accountability and Openness:** UVU values the opportunity to be accountable for our academic, professional, and fiscal stewardships. We welcome the responsibility to assess and examine the effectiveness and implications of our programs and initiatives. UVU embraces open dialogue and transparent decision-making.

**Engaged Learning:** UVU values student engagement, scholarly excellence, and creative work. We support active learning and professional development for students, faculty, and staff. We cultivate community leadership and strong relationships that extend the university into the workplace and region.

**Diversity:** UVU values a welcoming and diverse learning environment that embraces all people and transcends differences. Diversity enriches the intellectual and social engagement of the learning community. We support a student and workforce community that reflects the entire population.

**Global Engagement:** UVU is a multicultural community that values cultural literacy and actively supports learning that crosses cultural and political boundaries. We engage locally, regionally, nationally, and globally in order to fulfill our mission.

Utah Valley University was established in 1941 as Central Utah Vocational School (CUVS) with the primary function of providing war production training. CUVS was part of the Provo School District located in south Provo. The institution received a state appropriation in March 1945 of \$50,000 to operate for the 1945-1947 biennium. In 1947, the school received funding as a permanent state institution.

A new site for the school was acquired on University Avenue in Provo in 1948; in the 1952, the state appropriated funding for the first construction on that site. As enrollments grew, the state acquired over 185 acres in southwest Orem and the first building was completed in 1977. Today, the University's facilities consist of a combined total of 412 acres with 49 buildings with campuses in Orem, Provo, and Heber City and property at Thanksgiving Point in Lehi.

In 1963, the school's name changed to Utah Trade Technical Institute to reflect its growing role in technical training. The name again changed in 1967 to Utah Technical College at Provo. The institution was approved in 1966 to grant Associate of Applied Science degrees, in 1967 to offer general education courses, in 1971 to grant Associate of Science degrees (discontinued in 1974 and reinstated in 1981), and in 1987 to grant Associate of Arts degrees. With its expanded degree offerings, the institution's name changed again to Utah Valley Community College in 1987. In 1993, the institution's name changed to Utah Valley State College and the mission was expanded to include the offering of bachelor's degrees. On July 1, 2008, the institution underwent another mission and name change to Utah Valley University and began offering master degree programs.<sup>1</sup>

Throughout its history, UVU has responded to its service region (Utah, Wasatch and Summit counties) population changes and business/industry needs. This responsiveness is evidenced in its mission, program offering, degree level, and enrollment changes.

#### Current Number of Degrees Offered

- 3 Master's
- 63 Bachelor's
- 65 Associate's
- 19 Certificates/Diplomas

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<sup>1</sup> Sources:

A Miracle in Utah Valley—The Story of Utah Technical College 1941-1982, Wilson W. Sorensen  
 Utah Valley University Self-study Report, 2010  
 Previous UVU Fact Books

## Approved Master's and Bachelor's Degrees

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## Exhibit 68

|                          | Master Degrees                         | BoR Approval | # of Grads Last 5 Yrs |    | Master Degrees                        | BoR Approval | # of Grads Last 5 Yrs |   | Master Degrees                          | BoR Approval | # of Grads Last 5 Yrs |
|--------------------------|--|--------------|-----------------------|----|---------------------------------------|--------------|-----------------------|---|---|--------------|-----------------------|
| 1                        | Education                              | 2007         | 29                    | 2  | Nursing                               | 2008         | 0                     | 3   | Business Administration                 | 2009         | 0                     |
| Total Masters Degrees: 3 |  |              |                       |    |                                       |              |                       |   |   |              |                       |
|                          | 4-Year Degree Approved                 | BoR Approval | # of Grads Last 5 Yrs |    | 4-Year Degree Approved                | BoR Approval | # of Grads Last 5 Yrs |   | 4-Year Degree Approved                  | BoR Approval | # of Grads Last 5 Yrs |
| 1                        | Business Management                    | 1993         | 1,303                 | 24 | Mathematics                           | 2001         | 20                    | 47  | Theatre Arts                            | 2006         | 27                    |
| 2                        | Computer Science                       | 1993         | 128                   | 25 | Digital Media                         | 2001         | 315                   | 48  | Theatre Arts Education                  | 2006         | 8                     |
| 3                        | Technology Management                  | 1993         | 453                   | 26 | Information Technology                | 2001         | 119                   | 49  | Music                                   | 2006         | 50                    |
| 4                        | Elementary Education                   | 1996         | 744                   | 27 | Philosophy                            | 2001         | 42                    | 50  | Music Education                         | 2006         | 14                    |
| 5                        | Early Childhood Education <sup>1</sup> | 1996         | 0                     | 28 | History Education                     | 2002         | 94                    | 51  | Communication                           | 2006         | 228                   |
| 6                        | Hospitality Management                 | 1997         | 74                    | 29 | Chemistry/Physics Education           | 2002         | 4                     | 52  | Amer. Sign Language and Deaf Studies Ed | 2007         | 9                     |
| 7                        | Integrated Studies                     | 1998         | 165                   | 30 | Mathematics Education                 | 2002         | 33                    | 53  | Deaf Studies                            | 2007         | 44                    |
| 8                        | Emergency Services Admin               | 1998         | 161                   | 31 | Business/Marketing Education          | 2002         | 29                    | 54  | Software Engineering                    | 2007         | 16                    |
| 9                        | Behavioral Science                     | 1999         | 1,064                 | 32 | Applied Technology <sup>1</sup>       | 2003         | 0                     | 55  | Economics                               | 2007         | 7                     |
| 10                       | Accounting                             | 1999         | 572                   | 33 | Art & Visual Communication (BFA)      | 2004         | 121                   | 56  | Biotechnology                           | 2007         | 15                    |
| 11                       | Biology                                | 1999         | 258                   | 34 | Art & Visual Communication (BS/BA)    | 2004         | 90                    | 57  | Dental Hygiene                          | 2008         | 8                     |
| 12                       | Legal Studies                          | 1999         | 95                    | 35 | Community Health                      | 2005         | 232                   | 58  | Construction Management                 | 2009         | 12                    |
| 13                       | Criminal Justice                       | 1999         | 237                   | 36 | School Health Education               | 2005         | 52                    | 59  | Finance                                 | 2009         | 12                    |
| 14                       | Aviation Science                       | 1999         | 814                   | 37 | Exercise Science & Outdoor Recreation | 2005         | 248                   | 60  | Art Education                           | 2010         | 0                     |
| 15                       | English                                | 2000         | 239                   | 38 | Physical Education Teacher Ed         | 2005         | 54                    | 61  | Botany                                  | 2010         | 0                     |
| 16                       | Earth Science <sup>1</sup>             | 2000         | 32                    | 39 | Spanish                               | 2005         | 83                    | 62  | Environmental Science and Management    | 2011         | 0                     |
| 17                       | History                                | 2001         | 103                   | 40 | Spanish Education                     | 2005         | 27                    | 63  | Geomatics                               | 2011         | 0                     |
| 18                       | Biology Education                      | 2001         | 39                    | 41 | Dance (BFA)                           | 2005         | 29                    | 64  | Geology                                 | 2011         | 0                     |
| 19                       | Earth Science Education                | 2001         | 26                    | 42 | Dance Education                       | 2005         | 4                     | 65  | Marketing                               | 2011         | 0                     |
| 20                       | English Education                      | 2001         | 110                   | 43 | Dance                                 | 2005         | 6                     | 66  | Personal Financial Planning             | 2011         | 0                     |
| 21                       | Nursing                                | 2001         | 173                   | 44 | Political Science                     | 2006         | 113                   | Total Bachelors Degree Programs: 63 (66 - 3 discontinued) |   |              |                       |
| 22                       | Chemistry                              | 2001         | 13                    | 45 | Information Systems                   | 2006         | 33                    |   |   |              |                       |
| 23                       | Physics                                | 2001         | 35                    | 46 | Forensic Science                      | 2006         | 3                     |   |   |              |                       |

<sup>1</sup> Discontinued

## Approved Associate's Degrees

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## Exhibit 69

| 2-Year Degree Approved |   | # of Grads<br>Last 5 Yrs | 2-Year Degree Approved |   | # of Grads<br>Last 5 Yrs | 2-Year Degree Approved |  | # of Grads<br>Last 5 Yrs |
|------------------------|---|--------------------------|------------------------|---|--------------------------|------------------------|--|--------------------------|
| 1                      | AS/AA Accounting  | 98                       | 27                     | AAS Construction Management                         | 2                        | 53                     | AS/AA Humanities                             | 5                        |
| 2                      | AAS Accounting  | 14                       | 28                     | AS/AA Criminal Justice                              | 66                       | 54                     | AAS Information Systems and Technology       | 4                        |
| 3                      | AS/AA Administrative Information Management                 | 1                        | 29                     | AAS Culinary Arts                                   | 98                       | 55                     | AS/AA Information Systems and Technology     | 25                       |
| 4                      | AAS Administrative Information Support                      | 9                        | 30                     | AS/AA Dance   | 16                       | 56                     | AS/AA Integrated Studies                     | 99                       |
| 5                      | AAS Air Conditioning Refrigeration <sup>1</sup>             | 8                        | 31                     | AAS Dental Hygiene                                  | 68                       | 57                     | AAS Legal Studies                            | 1                        |
| 6                      | AAS Apprentice <sup>1</sup>                                 | 28                       | 32                     | AAS Diesel Mechanics Technology                     | 27                       | 58                     | AAS Lineman Technology <sup>1</sup>          | 12                       |
| 7                      | AAS Art and Visual Communications                           | 29                       | 33                     | AAS Digital Communication Technology                | 72                       | 59                     | AS/AA Mathematics                            | 32                       |
| 8                      | AS/AA Art and Visual Communications                         | 138                      | 34                     | AS/AA Drafting Technology                           | 100                      | 60                     | AAS Mechatronics Technology                  | 6                        |
| 9                      | AAS Automotive Technology                                   | 62                       | 35                     | AAS Drafting Technology                             | 93                       | 61                     | AS/AA Music                                  | 21                       |
| 10                     | AS/AA Automotive Technology                                 | 12                       | 36                     | AS/AA Early Childhood Education                     | 49                       | 62                     | ASN Nursing (ASN)                            | 547                      |
| 11                     | AAS Aviation Science  | 100                      | 37                     | AS/AA Electrical Automation & Robotics Technology   | 7                        | 63                     | AS/AA Legal Studies                          | 55                       |
| 12                     | AS/AA Aviation Science                                      | 84                       | 38                     | AAS Electrical Automation & Robotics Technology     | 70                       | 64                     | AS/AA Philosophy                             | 1                        |
| 13                     | AS/AA Behavioral Science                                    | 410                      | 39                     | AAS Electronic & Computer Technology <sup>1</sup>   | 13                       | 65                     | AS/AA Exercise Science and Outdoor Recreatic | 23                       |
| 14                     | AS/AA Biology   | 29                       | 40                     | AS/AA Electronic & Computer Technology <sup>1</sup> | 5                        | 66                     | AS/AA Physical Science                       | 4                        |
| 15                     | AAS Building Construction <sup>1</sup>                      | 237                      | 41                     | AAS Emergency Services                              | 183                      | 67                     | AS/AA Pre-Elementary Education               | 101                      |
| 16                     | AS/AA Building Construction & Const Management <sup>1</sup> | 43                       | 42                     | AS/AA Emergency Services                            | 88                       | 68                     | APE Associate in Pre-Engineering             | 2                        |
| 17                     | AAS Building Inspection Technology                          | 13                       | 43                     | AS/AA English                                       | 46                       | 69                     | AS/AA Pre-major in Business                  | 294                      |
| 18                     | ASB Business (ASB)  | 112                      | 44                     | AS/AA English with Emphasis in Technical Comm       | 0                        | 70                     | AS/AA Pre-major in Pre-Engineering           | 44                       |
| 19                     | AAS Business Management                                     | 13                       | 45                     | AAS Environmental Technology <sup>1</sup>           | 1                        | 71                     | AA/AS Pre-Secondary Education <sup>1</sup>   | 27                       |
| 20                     | AAS Cabinetry and Architectural Woodwork                    | 19                       | 46                     | AAS Facilities Management                           | 23                       | 72                     | AAS Technology                               | 3                        |
| 21                     | AS/AA Cabinetry and Architectural Woodwork                  | 4                        | 47                     | AS/AA History and Political Science                 | 68                       | 73                     | AS/AA Theatre Arts                           | 9                        |
| 22                     | AAS Collision Repair Technology                             | 31                       | 48                     | AAS Facilities Management                           | 23                       | 74                     | AS/AA University Studies                     | 4,606                    |
| 23                     | AS/AA Communication   | 64                       | 49                     | AS/AA Geomatics                                     | 0                        | 75                     | AAS Welding <sup>1</sup>                     | 4                        |
| 24                     | AS/AA Community Health                                      | 13                       | 50                     | AS/AA History and Political Science                 | 68                       | 76                     | AAS Wildlife Fire Management                 | 1                        |
| 25                     | AAS Computer Science  | 15                       | 51                     | AS/AA Hospitality Management                        | 15                       |                        |  |                          |
| 26                     | AS/AA Computer Science                                      | 25                       | 52                     | AAS Hospitality Management                          | 4                        |                        |  |                          |

Total Associates Degree Programs: 65 (75 - 10 discontinued)

<sup>1</sup> Discontinued

## Approved Certificates and Diplomas

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## Exhibit 70

| Certificates                                 | # of Grads<br>Last 5 Yrs |
|--|--------------------------|
| 1 Accounting                                 | 6                        |
| 2 Administrative Support                     | 1                        |
| 3 Art and Visual Communication               | 10                       |
| 4 Automotive Technology                      | 8                        |
| 5 Building Construction <sup>1</sup>         | 4                        |
| 6 Building Inspection Technology             | 5                        |
| 7 Business Management                        | 5                        |
| 8 Cabinetry and Architectural Woodwork       | 0                        |
| 9 Collision Repair Technology                | 0                        |
| 10 Computer Systems Maintenance <sup>1</sup> | 0                        |
| 11 Diesel Mechanics Technology               | 3                        |
| 12 Early Care and Education                  | 41                       |
| 13 Firefighter Recruit Candidate             | 87                       |
| 14 Network Administration                    | 14                       |
| 15 Network Specialist <sup>1</sup>           | 13                       |
| 16 Paramedic                                 | 13                       |
| 17 Programmer                                | 4                        |
| 18 Water and Wastewater Operations           | 3                        |

Total Certificate Programs: 15 (18-3 discontinued)

| Diplomas                               | # of Grads<br>Last 5 Yrs |
|--|--------------------------|
| 1 Automotive Technology                | 0                        |
| 2 Cabinetry and Architectural Woodwork | 1                        |
| 3 Collision Repair Technology          | 2                        |
| 4 Diesel Mechanics Technology          | 2                        |

Total Diploma Programs: 4

<sup>1</sup> Discontinued



## Utah Valley Population Projections

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Exhibit 71<sup>1</sup>

| Area                   | 2010           | 2020           | 2030           | 2040             | 2050             | 2060             |
|------------------------|----------------|----------------|----------------|------------------|------------------|------------------|
| Alpine                 | 9,884          | 11,340         | 12,105         | 12,800           | 12,900           | 13,000           |
| American Fork          | 29,434         | 36,139         | 42,100         | 46,600           | 48,200           | 48,300           |
| Cedar Fort             | 416            | 2,485          | 9,175          | 15,900           | 23,600           | 35,000           |
| Cedar Hills            | 11,737         | 12,295         | 12,552         | 12,600           | 12,700           | 12,800           |
| Draper                 | 2,400          | 4,856          | 6,307          | 8,100            | 9,600            | 10,100           |
| Eagle Mountain         | 26,239         | 45,653         | 76,376         | 113,200          | 149,900          | 180,000          |
| Elk Ridge              | 3,133          | 5,578          | 6,963          | 7,100            | 7,200            | 7,300            |
| Fairfield              | 146            | 470            | 1,585          | 4,800            | 12,000           | 19,000           |
| Genola                 | 1,494          | 2,886          | 5,078          | 7,500            | 10,000           | 15,400           |
| Goshen                 | 937            | 1,294          | 1,702          | 1,800            | 2,900            | 6,000            |
| Highland               | 18,107         | 21,735         | 22,775         | 23,900           | 24,400           | 24,500           |
| Lehi                   | 47,555         | 66,967         | 82,487         | 100,700          | 114,300          | 127,700          |
| Lindon                 | 11,318         | 13,722         | 14,500         | 14,700           | 14,800           | 14,900           |
| Mapleton               | 8,764          | 11,644         | 16,358         | 17,500           | 17,600           | 17,700           |
| Orem                   | 94,725         | 98,732         | 105,000        | 109,500          | 114,000          | 115,000          |
| Payson                 | 19,221         | 30,234         | 43,790         | 55,300           | 63,100           | 71,900           |
| Pleasant Grove         | 34,446         | 38,578         | 42,877         | 48,200           | 52,600           | 55,500           |
| Provo                  | 121,330        | 131,258        | 138,450        | 141,800          | 141,900          | 142,000          |
| Salem                  | 9,004          | 17,022         | 28,651         | 38,000           | 45,000           | 51,100           |
| Santaquin              | 10,882         | 20,219         | 29,113         | 39,300           | 47,500           | 55,700           |
| Saratoga Springs       | 17,936         | 38,325         | 70,386         | 94,200           | 115,200          | 122,000          |
| Spanish Fork           | 34,173         | 46,042         | 56,651         | 66,300           | 69,400           | 72,700           |
| Springville            | 30,536         | 44,438         | 50,741         | 58,000           | 58,700           | 59,200           |
| Vineyard               | 1,955          | 10,526         | 15,832         | 22,000           | 23,100           | 24,000           |
| Woodland Hills         | 1,461          | 1,558          | 2,245          | 2,900            | 3,000            | 3,000            |
| Balance of Utah County | 13,276         | 13,723         | 13,412         | 29,750           | 68,053           | 134,500          |
| <b>Total</b>           | <b>560,511</b> | <b>727,718</b> | <b>907,210</b> | <b>1,092,450</b> | <b>1,261,653</b> | <b>1,438,300</b> |

<sup>1</sup> Governor's Office of Planning & Budget, [www.governor.utah.gov/DEA/popprojections.html](http://www.governor.utah.gov/DEA/popprojections.html)

## UVU Presidents and Past Institutional Names

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Exhibit 72

| UVU Presidents                              |                        | Institution Name Changes |                                 |
|---|------------------------|--------------------------|---------------------------------|
| Dr. Matthew S. Holland                      | July 1, 2009 - Present | 2008                     | Utah Valley University          |
| Dr. Elizabeth Hitch (Interim President)     | 2008-2009              | 1993                     | Utah Valley State College       |
| Dr. William A. Sederburg                    | 2003-2008              | 1987                     | Utah Valley Community College   |
| Dr. Lucille T. Stoddard (Interim President) | 2002-2003              | 1967                     | Utah Technical College at Provo |
| Dr. Kerry D. Romesburg                      | 1988-2003              | 1963                     | Utah Trade Technical Institute  |
| Dr. Lucille T. Stoddard (Interim President) | 1987-1988              | 1941                     | Central Utah Vocational School  |
| Dr. J. Marvin Higbee                        | 1982-1988              |                          |                                 |
| Mr. Wilson W. Sorensen                      | 1945-1982              |                          |                                 |
| Mr. Hyrum E. Johnson                        | 1941-1945              |                          |                                 |

## Board of Trustees

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Exhibit 73<sup>1</sup>

| Board of Trustees   | Term Expires |
|---|--------------|
| Karen L. Acerson  | Jun-15       |
| Deborah H. Bingham  | Oct-12       |
| Greg S. Butterfield <sup>2</sup> (Chair)                                  | Jun-15       |
| Ronald K. Hawkins (2nd Vice Chair & Audit Committee Chair) <sup>2,3</sup> | Jun-15       |
| Christopher A. Loumeau (Student Body President)                           | Apr-12       |
| Steven J. Lund <sup>2</sup>   | Jun-15       |
| Rebecca Marriott Champion   | Jul-13       |
| Carolyn H. Merrill <sup>3</sup>   | Jul-13       |
| Curtis J. Morley  | May-13       |
| Doyle M. Mortimer <sup>2,3</sup> (1st Vice Chair)                         | Jul-13       |
| Terry E. Shoemaker  | Jun-15       |

Exhibit 74<sup>1</sup>

| Trustees Chairs       | Elected |
|-----------------------|---------|
| Greg S. Butterfield   | Jul-11  |
| Steven J. Lund        | Aug-09  |
| Janette Hales Beckham | Jun-07  |
| Daniel W. Campbell    | Aug-05  |
| John H. Zenger (Jack) | Aug-03  |
| Wilford W. Clyde      | Aug-01  |
| Douglas W. Morrison   | Aug-99  |
| Paul Sybrowsky        | Aug-97  |
| Beth Tolbert          | Aug-95  |
| Alan Ashton           | Sep-93  |
| Ray Harding           | Sep-91  |
| DeLance Squire        | Jul-89  |
| Mary Anne Wood        | Sep-85  |
| Howard Pace           | Jul-82  |
| Charles Bates         | Jul-80  |

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<sup>1</sup> UVU Office of the President

<sup>2</sup> Executive Committee

<sup>3</sup> Audit Committee

# Finance

## Appropriated Education and General Operating Funds

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Exhibit 75<sup>1</sup>

**Budgeted Expenditures by Natural Classification, 2011-12**

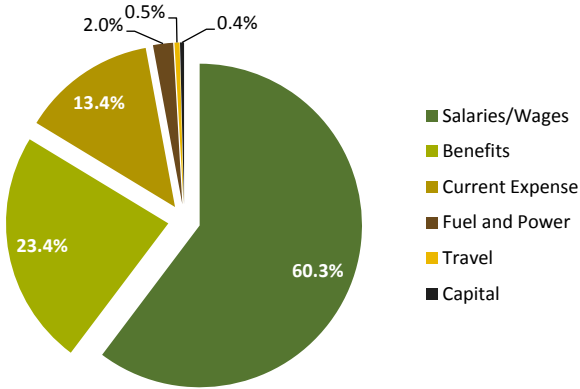
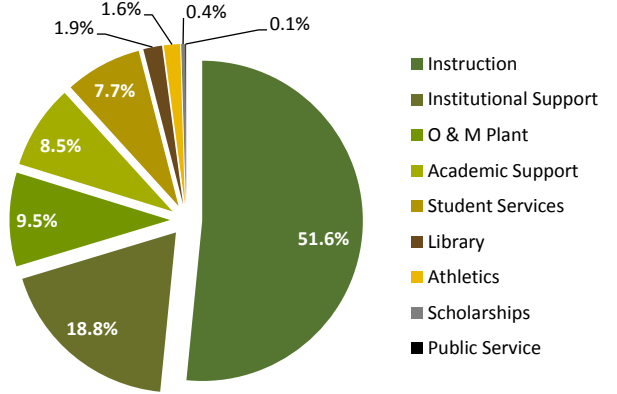


Exhibit 76<sup>1</sup>

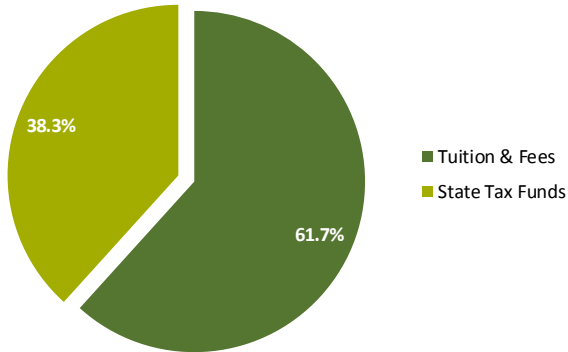
**Budgeted Expenditures by Functional Classification, 2011-12**



<sup>1</sup>UVU Office of Planning and Budget

## Appropriated Education and General Operating Funds, continued

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Exhibit 77<sup>1</sup>Appropriated Education & General Revenue Sources,  
2011-12 BudgetExhibit 78<sup>1</sup>

History of Appropriated Education &amp; General Operating Funds

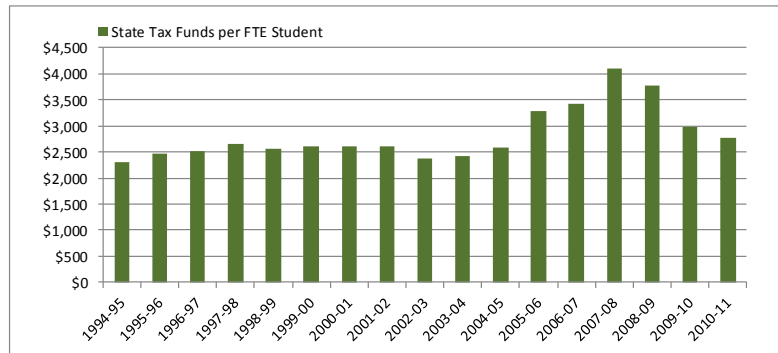
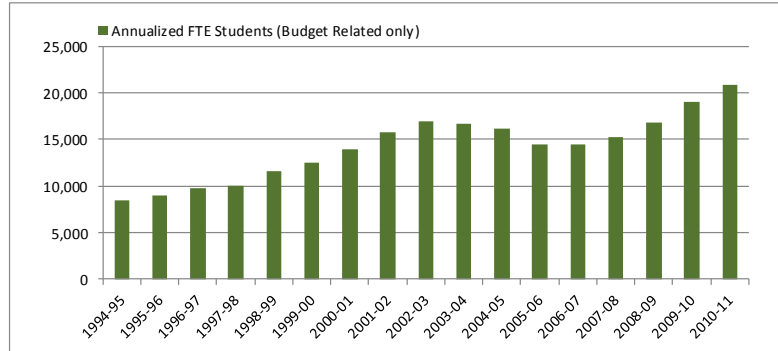
| Year    | Total Budget  | State Tax Funds | State Tax Funds<br>Percent of Total<br>Budgeted Revenue |
|---------|---------------|-----------------|---|
| 2011-12 | \$152,784,800 | \$58,546,800    | 38.3%   |
| 2010-11 | \$140,983,300 | \$59,862,300    | 42.5%   |
| 2009-10 | \$124,925,600 | \$56,827,600    | 45.5%   |
| 2008-09 | \$126,912,000 | \$68,410,100    | 53.9%   |
| 2007-08 | \$116,404,200 | \$62,465,300    | 53.7%   |
| 2006-07 | \$99,866,000  | \$49,766,900    | 49.8%   |
| 2005-06 | \$98,381,100  | \$47,633,700    | 48.4%   |
| 2004-05 | \$89,242,000  | \$41,569,600    | 46.6%   |
| 2003-04 | \$82,700,000  | \$40,217,200    | 48.6%   |
| 2002-03 | \$76,735,000  | \$39,967,000    | 52.1%   |
| 2001-02 | \$69,100,000  | \$41,202,900    | 59.6%   |
| 2000-01 | \$59,052,900  | \$36,356,600    | 61.6%   |
| 1999-00 | \$53,270,000  | \$32,823,600    | 61.6%   |
| 1998-99 | \$48,065,900  | \$29,503,600    | 61.4%   |
| 1997-98 | \$43,568,200  | \$26,758,700    | 61.4%   |
| 1996-97 | \$40,060,000  | \$24,380,200    | 60.9%   |
| 1995-96 | \$37,960,000  | \$22,138,100    | 58.3%   |
| 1994-95 | \$33,800,000  | \$19,454,300    | 57.6%   |
| 1993-94 | \$29,663,000  | \$17,364,100    | 58.5%   |
| 1992-93 | \$26,416,500  | \$16,121,200    | 61.0%   |
| 1991-92 | \$23,538,800  | \$14,994,600    | 63.7%   |
| 1990-91 | \$21,319,500  | \$13,939,400    | 65.4%   |

<sup>1</sup>UVU Office of Planning and Budget

# History of State Tax Fund Expenditures per FTE

Exhibit 79<sup>1</sup>

| Year    | Base State Tax Funds (Actual Year End) | Annualized FTE Students (Budget Related only) | State Tax Funds per FTE Student |
|---------|--|---|---------------------------------|
| 1994-95 | \$19,454,300                           | 8,437   | \$2,306                         |
| 1995-96 | \$22,138,100                           | 8,988   | \$2,463                         |
| 1996-97 | \$24,380,200                           | 9,721   | \$2,508                         |
| 1997-98 | \$26,758,700                           | 10,058  | \$2,660                         |
| 1998-99 | \$29,503,600                           | 11,540  | \$2,557                         |
| 1999-00 | \$32,823,600                           | 12,559  | \$2,614                         |
| 2000-01 | \$36,356,600                           | 13,904  | \$2,615                         |
| 2001-02 | \$41,202,900                           | 15,750  | \$2,616                         |
| 2002-03 | \$39,967,000                           | 16,890  | \$2,366                         |
| 2003-04 | \$40,217,200                           | 16,679  | \$2,411                         |
| 2004-05 | \$41,569,600                           | 16,113  | \$2,580                         |
| 2005-06 | \$47,633,700                           | 14,496  | \$3,286                         |
| 2006-07 | \$49,766,900                           | 14,509  | \$3,430                         |
| 2007-08 | \$62,465,300                           | 15,215  | \$4,105                         |
| 2008-09 | \$63,290,700                           | 16,747  | \$3,779                         |
| 2009-10 | \$56,557,700                           | 19,033  | \$2,972                         |
| 2010-11 | \$57,818,700                           | 20,850  | \$2,773                         |



<sup>1</sup>UVU Office of Planning and Budget

# Facilities

## Current Facilities and Acreage

Table of Contents

### Exhibit 80<sup>1</sup>

| Building   | Gross Square Feet |
|--|-------------------|
| 723 South Home                                     | 1,491             |
| 1138 South Home                                    | 1,549             |
| Advancement Data Building                          | 2,026             |
| Alumni Center (formerly Murdock Home)              | 12,447            |
| Baseball Stadium                                   | 48,990            |
| Browning Administration                            | 81,645            |
| Canyon Park  | 38,603            |
| Capitol Reef Field Station                         | 6,370             |
| Central Plant                                      | 13,740            |
| Child Care Wee Care                                | 4,899             |
| Computer Science                                   | 163,047           |
| Continuing Ed House                                | 5,500             |
| Continuing Ed House on 4th West                    | 3,036             |
| Education Building Trailer                         | 1,439             |
| Environmental Building                             | 7,163             |
| Events Center                                      | 179,112           |
| Extended Education Building (formerly Advancement) | 47,176            |
| Facilities Complex                                 | 33,178            |
| Faculty Annex                                      | 7,977             |
| Fire Science (formerly Provo Airport)              | 51,374            |
| Gunther Technology                                 | 145,879           |
| Hangar A   | 14,800            |
| Hangar B   | 33,000            |
| Liberal Arts                                       | 154,592           |
| Library  | 201,775           |
| Losee Center (was LRC)                             | 93,012            |
| Marketing Building (formerly Murdock Guest House)  | 6,337             |

| Building                                 | Gross Square Feet |
|--|-------------------|
| McKay Education Building                 | 46,952            |
| Noorda Children's Theater                | 9,863             |
| PE Building                              | 110,090           |
| Pioneer House                            | 1,511             |
| Pope Science                             | 81,389            |
| ROTC Building (formerly 1112 South Home) | 4,516             |
| SCUP                                     | 4,041             |
| Sign Shop                                | 620               |
| Sorensen Center                          | 157,832           |
| Sparks Automotive                        | 96,876            |
| TRIO Building                            | 4,491             |
| UCAS Building                            | 12,695            |
| UCAS Trailer                             | 1,410             |
| UCAS Multipurpose Building               | 7,118             |
| University Residence                     | 5,705             |
| UVU West Building                        | 58,194            |
| Wasatch Campus                           | 70,361            |
| Wasatch MATC Building                    | 3,364             |
| Web Development Building                 | 3,189             |
| Wolverine Service Center (formerly ALLC) | 37,840            |
| Woodbury Business                        | 78,720            |

| Leased Space                                | Gross Square Feet |
|---|-------------------|
| National Guard Building                     | 9,345             |
| Woodbury Art Gallery (formerly Art Gallery) | 13,732            |
| <b>Total Gross Square Feet</b>              | <b>2,143,064</b>  |

| Campus Acreage       | Acres      |
|----------------------|------------|
| Main Campus          | 228        |
| Geneva Property      | 100        |
| UVU West Campus      | 28         |
| Wasatch Campus       | 56         |
| <b>Total Acreage</b> | <b>412</b> |

| Buildings Under Construction | Gross Square Feet |
|------------------------------|-------------------|
| Business Resource Building   | 20,000            |
| Science Building Addition    | 160,000           |

<sup>1</sup> UVU Facilities

## Physical Facilities of Other Institutions

## Table of Contents

Exhibit 81<sup>1</sup>

| Fall 2011                     | Selected Space Designations |                  |                  |                 |                |                  |                 |                |                  |                  |                | All Space Designations |                 |                |
|-------------------------------|-----------------------------|------------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|------------------|----------------|------------------------|-----------------|----------------|
|                               | Institution                 | FTE <sup>2</sup> | HC <sup>2</sup>  | Classrooms      |                |                  | Laboratories    |                |                  | Study Facilities |                |                        | Total           |                |
| Square Feet                   |                             |                  |                  | Sq Feet Per FTE | Sq Feet Per HC | Square Feet      | Sq Feet Per FTE | Sq Feet Per HC | Square Feet      | Sq Feet Per FTE  | Sq Feet Per HC | Square Feet            | Sq Feet Per FTE | Sq Feet Per HC |
| University of Utah            | 26,220                      | 31,285           | 285,085          | 10.9            | 9.11           | 510,407          | 19.5            | 16.31          | 375,703          | 14.3             | 12.01          | 9,474,034              | 361.3           | 302.83         |
| Utah State University         | 19,541                      | 26,191           | 320,293          | 16.4            | 12.23          | 404,887          | 20.7            | 15.46          | 237,233          | 12.1             | 9.06           | 5,633,396              | 288.3           | 215.09         |
| Weber State University        | 13,821                      | 20,515           | 182,679          | 13.2            | 8.90           | 217,508          | 15.7            | 10.60          | 118,600          | 8.6              | 5.78           | 2,334,811              | 168.9           | 113.81         |
| Southern Utah University      | 6,007                       | 6,880            | 74,939           | 12.5            | 10.89          | 146,055          | 24.3            | 21.23          | 63,306           | 10.5             | 9.20           | 1,394,376              | 232.1           | 202.67         |
| Snow College                  | 3,244                       | 3,961            | 77,317           | 23.8            | 19.52          | 176,862          | 54.5            | 44.65          | 38,127           | 11.8             | 9.63           | 1,036,338              | 319.5           | 261.64         |
| Dixie State College of Utah   | 6,395                       | 8,538            | 74,898           | 11.7            | 8.77           | 104,786          | 16.4            | 12.27          | 25,193           | 3.9              | 2.95           | 865,443                | 135.3           | 101.36         |
| <b>Utah Valley University</b> | <b>19,704</b>               | <b>27,823</b>    | <b>152,286</b>   | <b>7.7</b>      | <b>5.47</b>    | <b>302,672</b>   | <b>15.4</b>     | <b>10.88</b>   | <b>117,616</b>   | <b>6.0</b>       | <b>4.23</b>    | <b>2,196,097</b>       | <b>111.5</b>    | <b>78.93</b>   |
| Salt Lake Community College   | 15,856                      | 27,041           | 217,066          | 13.7            | 8.03           | 411,919          | 26.0            | 15.23          | 55,495           | 3.5              | 2.05           | 2,112,609              | 133.2           | 78.13          |
| <b>Total</b>                  | <b>110,788</b>              | <b>152,234</b>   | <b>1,384,563</b> | <b>12.5</b>     | <b>9.09</b>    | <b>2,275,096</b> | <b>20.5</b>     | <b>14.94</b>   | <b>1,031,273</b> | <b>9.3</b>       | <b>6.77</b>    | <b>25,047,104</b>      | <b>226.1</b>    | <b>164.53</b>  |

<sup>1</sup> Utah System of Higher Education<sup>2</sup> Budget related



# Appendix

## Student Body Presidents

## Table of Contents

### Exhibit 82<sup>1</sup>

|                   |                      |           |                  |                     |           |                       |                       |           |
|-------------------|----------------------|-----------|------------------|---------------------|-----------|-----------------------|-----------------------|-----------|
| Chris Loumeau     | Coeur d'Alene, Idaho | 2011-2012 | Jim Woods        | Provo, Utah         | 1988-1989 | Jim Tilson            | Spanish Fork, Utah    | 1966-1967 |
| Richard Portwood  | Park City, Utah      | 2010-2011 | Ben Gould        | Orem, Utah          | 1987-1988 | Donald P. Fordham     | Pleasant Grove, Utah  | 1965-1966 |
| Trevor Tooke      | Spanish Fork, Utah   | 2009-2010 | George Marshall  | Orem, Utah          | 1986-1987 | Chuck Goodyear        | Indianapolis, Indiana | 1964-1965 |
| Joseph Watkins    | Heber, Arizona       | 2008-2009 | Bobby Thomas     | California          | 1985-1986 | Glen LaVar Cox        | Hinckley, Utah        | 1963-1964 |
| Kris Coles        | Sandy, Utah          | 2007-2008 | Jay Deuel        | Tucson, Arizona     | 1984-1985 | Robert Button         | Provo, Utah           | 1962-1963 |
| Andrew Stone      | Dixon, California    | 2006-2007 | Gordon Wilson    | Lehi, Utah          | 1983-1984 | Paul Hart             | Orem, Utah            | 1961-1962 |
| Jared Sumsion     | Springville, Utah    | 2005-2006 | Scott Banasky    | Green River, Utah   | 1982-1983 | Duane Johnson         | Showlow, Arizona      | 1960-1961 |
| Jim Bassi         | Cypress, Texas       | 2004-2005 | Kerry Graves     | Mapleton, Utah      | 1981-1982 | Duane Johnson         | Showlow, Arizona      | 1959-1960 |
| Swen Swenson      | Cedar Hills, Utah    | 2003-2004 | Mark Fisher      | Lanham, Maryland    | 1980-1981 | William Nuttall       | Provo, Utah           | 1958-1959 |
| Ryan Vogel        | Springville, Utah    | 2002-2003 | Lee Barrus       | Othello, Washington | 1979-1980 | James G. Goodman      | Roy, Utah             | 1957-1958 |
| Khay Douangdara   | Sandy, Utah          | 2001-2002 | Bruce Burnett    | Provo, Utah         | 1978-1979 | Lynn Powell           | Nephi, Utah           | 1956-1957 |
| Jared Finch       | Mapleton, Utah       | 2000-2001 | Blake Buhler     | American Fork, Utah | 1977-1978 | Blane Elton           | Santaquin, Utah       | 1955-1956 |
| Baron Rohbock     | Lindon, Utah         | 1999-2000 | William Reese    | Vernal, Utah        | 1976-1977 | Clark Jolley          | Pleasant Grove, Utah  | 1954-1955 |
| Dave Nabrotzky    | Corona, California   | 1998-1999 | Mel Poulsen      | Richfield, Utah     | 1975-1976 | Calvin Davies         | Panguitch, Utah       | 1953-1954 |
| J. Steven Beck    | Provo, Utah          | 1997-1998 | LaVerl Crosby    | Provo, Utah         | 1974-1975 | William H. White      | Goshen, Utah          | 1952-1953 |
| Phil L. Clegg     | Kamas, Utah          | 1996-1997 | Randy Kidman     | Ogden, Utah         | 1973-1974 | Mark Anderson         | Provo, Utah           | 1951-1952 |
| Terry Ann Harward | Provo, Utah          | 1995-1996 | Terry K. Holt    | Brigham City, Utah  | 1972-1973 | Bill Hales            | Pocatello, Idaho      | 1950-1951 |
| Shad Sorenson     | Oakley, Utah         | 1994-1995 | Ken Law          | Springville, Utah   | 1971-1972 | Thomas Donald Forsyth | Provo, Utah           | 1949-1950 |
| Stephen Hatch     | American Fork, Utah  | 1993-1994 | Norm Thorson     | Provo, Utah         | 1970-1971 | Lee Russell Cardall   | Salt Lake City, Utah  | 1948-1949 |
| Paul Von Strahl   | Orem, Utah           | 1992-1993 | Richard L. Evans | Orem, Utah          | 1970-1971 | Mark H. Nilsen        | Provo, Utah           | 1947-1948 |
| Ken Patey         | Orem, Utah           | 1991-1992 | Doug Wright      | Provo, Utah         | 1969-1970 | Don A. Taylor         | Spanish Fork, Utah    | 1946-1947 |
| Kelly Bitters     | Orem, Utah           | 1990-1991 | Bruce Smith      | Orem, Utah          | 1968-1969 |                       |                       |           |
| Deryn Young       | Alton, Utah          | 1989-1990 | Gary Houser      | Orem, Utah          | 1967-1968 |                       |                       |           |

<sup>1</sup> UVU Student Government

## 2011 Faculty and Staff Awards

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### Exhibit 83

#### Board of Trustees Awards of Excellence

James G. Harris, Biology Professor, College of Science and Health  
 Linda E. Pierce, Associate Dean, School of Education  
 Cory Duckworth, Vice President, Student Affairs  
 Alan B. Clark, Custodian, Custodial Services  
 Peggy A. Pasin, Coordinator, Women's Resource Center

#### Presidential Awards of Excellence

Student Success - Moana Angilau, Academic Advisor, Multicultural Center  
 Innovation and Effectiveness - Liz Childs, Senior Director, Enrollment Management  
 Effectiveness and Lifetime Service - David W. Dean  
 Engagement - Steven H. Emerman, Associate Professor, Earth Science  
 Leadership and Inclusion - Susan R. Madsen, Professor, Business Management  
 Teaching - Sheldon R. Smith, Professor, Accounting  
 Scholarship - Jans B. Wager, Professor, English

#### Divisional Awards of Excellence

##### Academic Affairs

Eva Bernfeld, Director, Academic Scheduling and Curriculum  
 Karen Cushing, Administrative Assistant, Academic Affairs  
 Susan Thackeray, Director, Career and Technical Education

##### Administration

Darren Brough, Lead - Technician, Physical Plant  
 Colby Callahan, Assistant Director, Human Resources  
 Mike Lee, Lead - Architectural Design, Space Management  
 Jennifer Reynolds, Administrative Support, Human Resources  
 Kerry Robertson, Lead, Grounds  
 Brandon Thomas, Associate Director, Purchasing Operations  
 Travis Tasker, Director, Media Services and Engineering

##### Development & Alumni

Nancy Smith, Senior Director, Donor Relations and Scholarships

#### Executive

Karen Olsen, Executive Secretary, Presidents Office and Board of Trustees

#### Student Affairs

Taige Bybee, Therapist, Student Health Services  
 Keith L. Jensen, Director, TRIO Student Support Services  
 Natalie A. Peirce, Assistant Director, Enrollment Marketing  
 NikkiAnn Scott, Jr. Accountant - Athletics, Finance and Business Services  
 Stacy Smither, Assistant Director, Graduation and Transfer Services

#### University Relations

Katri Haycock, Assistant Director, Publication and Creative Services

#### Dean Awards of Excellence

##### Woodbury School of Business

Scholarship Award - Sheldon R. Smith, Accounting  
 Staff Excellence - Michael Taylor, IT Director

##### School of Education

Graduate Mentor - Debora Escalante  
 Staff Excellence - John Burton, Secondary Education

##### School of Technology & Computing

Teaching Award - Sid Smith, Engineering Graphics and Design Technology  
 Service Award - Gary Noll, Emergency Services  
 Scholarship Award - John Anderson, Information Systems and Technology  
 Staff Excellence - Wendy Farnsworth, Emergency Services

##### University College

Staff Excellence - Luisa Rogers, Dean's Office  
 Service Award - Jim Pettersson, Basic Composition/ESL  
 Scholarship Award - Melinda Bender, Basic Composition/ESL

## 2011 Faculty and Staff Awards, continued

### School of the Arts

Faculty Excellence – Angie Banchemo-Kelleher, Dance

Staff Excellence – Loretta King, Theatrical Arts

### College of Humanities & Social Sciences

Creative Scholarship Award – Alex Caldiero, Artist in Residence, Humanities/Philosophy

Research Award - Christa Albrecht-Crane, English and Literature

Humanitarian Award – Alex Wise, Behavioral Science

Staff Excellence – Mark Olsen, Intergrated Studies

### College of Science & Health

Teaching Award – T. Heath Ogden, Biology

Service Award - Rich Tolman, Biology

Scholarship Award - Glendon Parker, Biology

Staff Excellence - Alana Korstanje, Biology

### Faculty Senate Awards of Excellence

#### Woodbury School of Business

Faculty Excellence – Joel Helquist, Accounting

Adjunct Excellence – Katherine Klemmons, Business Management

### School of Education

Faculty Excellence – Mike Patch, Education

Adjunct Excellence – Ann P. Adamson

### School of Technology & Computing

Faculty Excellence – Steve Allred, Emergency Services

Adjunct Excellence – Tim Ringger, Engineering Graphics & Design Technology

### University College

Faculty Excellence – Thomas Henry, Basic Composition/ESL

Adjunct Excellence – Inna Dodge, Basic Composition/ESL

### School of the Arts

Faculty Excellence – Doris Trujillio, Dance

Adjunct Excellence – Marden Pond, Music

### College of Humanities & Social Sciences

Faculty Excellence – Pierre Lamarche, Philosophy

Adjunct Excellence – Jason King, Behavioral Science

### College of Science & Health

Faculty Excellence – Marianne Craven, Nursing

Adjunct Excellence – Maria Groves, Earth Science

### PACE Awards of Excellence

#### Full-time staff

Michelle Chatterley, assistant registrar, Registration and Records

Marilyn Cobb, Oracle developer, IT Administrative Programming

JC Graham, program coordinator, Suicide Awareness and Prevention, Student Health Services

Mikki O'Connor, assistant dean, Woodbury School of Business

Grant Skabelund, program director, International Center

Andrew Stone, program director, Student Leadership & Activities

Ron Whiting, manager, Facilities Space Management

Kirk Young, interim director, Center for Advancement of Leadership

#### Part-time staff

Amy Grubbs, specialist, Student Health Services

Morris Havea, retention tracker, Multicultural Center

Linda Helt, administrative support, Career & Technical Education

KayLynn Palmer, administrative support, School of Education

# UVU Honorary Degree Recipients

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### Exhibit 84<sup>1</sup>

|   |  |  |  |
|---|--|--|--|
| <b>2011</b> Robert C. Gay<br>Joan Dixon<br>Hal Wing                                 | <b>2004</b> Senator Bob Bennett<br>Wallace Richards Woodbury<br>Orin Richards Woodbury | <b>1993</b> DeLance W. Squire                                | <b>1974</b> Seth P. Billins<br>Frank S. Dain                           |
| <b>2010</b> Larry Echo Hawk<br>Miles Morris<br>Mary Morris<br>Linda P. Walton       | <b>2003</b> Larry King<br>Shawn King   | <b>1992</b> Alan Ashton<br>Lavorn Sparks                     | <b>1973</b> Richard DeJong<br>Jack C. Higbee<br>Richard S. Prows       |
| <b>2009</b> Thomas S. Monson<br>Frances Monson<br>Phyllis Christensen               | <b>2002</b> Dr. Lucille T. Stoddard<br>Dr. Gordon Christensen<br>Dr. Rella Christensen | <b>1991</b> Joe Cannon<br>Veonne Howlett                     | <b>1971</b> Edmund M. Evans<br>Von C. Robertson<br>Edna C. Hatch Baker |
| <b>2008</b> Bill Hulterstrom<br>Lane Beattie<br>Gov. Jon Huntsman, Jr.              | <b>2001</b> Gordon B. Hinckley<br>Marjorie Pay Hinckley                                | <b>1990</b> Donald Holbrook<br>Orville Gunther               | <b>1967</b> Birk Petersen<br>Ralph Pitts<br>Robert Brickey             |
| <b>2007</b> Jeff Alexander<br>Melanie Bastian<br>Ira Fulton<br>Mary Lou Fulton      | <b>2000</b> Nadine Gillmor<br>Ibrahim Kamel  | <b>1989</b> Roy Despain<br>Florence Ragan                    |  |
| <b>2006</b> Jon M. Huntsman<br>Karen Haight Huntsman<br>Jack Zenger<br>Holly Zenger | <b>1999</b> Kurt Bestor  | <b>1988</b> Raymond J. Norda                                 |  |
| <b>2005</b> Steve Young<br>Boyd Smith<br>Jill Smith                                 | <b>1998</b> Bill Pope<br>Margaret Pope   | <b>1987</b> Grant Burgeon<br>Paul Rogers                     |  |
|   | <b>1997</b> Dr. Steven R. Covey<br>Karen Ashton<br>Dr. Wm. Rolfe Kerr                  | <b>1986</b> Bill Anderson                                    |  |
|   | <b>1996</b> Honorable Michael O. Leavitt<br>Marlon O. Snow                             | <b>1985</b> James R. Moss                                    |  |
|   | <b>1995</b> Ronald A. Rasband<br>Shunji Aoki<br>Honorable LeRay L. McAllister          | <b>1984</b> Don E. James<br>Charles E. Peterson              |  |
|   | <b>1994</b> Larry H. Miller<br>Janine Pease-Windy Boy<br>Neal Savage                   | <b>1983</b> Hyrum E. Johnson<br>Wilson W. Sorensen           |  |
|   |  | <b>1978</b> James S. Clark<br>Theron J. Luke<br>Helen B. Ure |  |
|   |  | <b>1977</b> Sylvia C. Anderson<br>Calvin L. Rampton          |  |
|   |  | <b>1975</b> J.C. Moffitt<br>ElRoy Nelson<br>Glen R. Swenson  |  |

<sup>1</sup> UVU University Marketing/Communications

## Tuition and Fees per Semester

Table of Contents

Exhibit 85<sup>1</sup>

|                     | 2002-03  | 2003-04  | 2004-05  | 2005-06  | 2006-07  | 2007-08  | 2008-09  | 2009-10  | 2010-11  | 2011-2012 |
|---------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| <b>Resident</b>     |          |          |          |          |          |          |          |          |          |           |
| 5 Credit Hours:     | \$ 551   | \$ 613   | \$ 694   | \$ 751   | \$ 825   | \$ 882   | \$ 939   | \$ 1,006 | \$ 1,066 | \$ 1,138  |
| 10 Credit Hours:    | \$ 956   | \$ 1,065 | \$ 1,210 | \$ 1,311 | \$ 1,436 | \$ 1,532 | \$ 1,630 | \$ 1,756 | \$ 1,860 | \$ 1,988  |
| 12-18 Credit Hours: | \$ 1,098 | \$ 1,225 | \$ 1,394 | \$ 1,511 | \$ 1,654 | \$ 1,764 | \$ 1,876 | \$ 2,024 | \$ 2,144 | \$ 2,292  |
| <b>Non-resident</b> |          |          |          |          |          |          |          |          |          |           |
| 5 Credit Hours:     | \$ 1,608 | \$ 1,803 | \$ 2,049 | \$ 2,226 | \$ 2,431 | \$ 2,602 | \$ 2,727 | \$ 2,819 | \$ 2,903 | \$ 3,062  |
| 10 Credit Hours:    | \$ 2,903 | \$ 3,255 | \$ 3,715 | \$ 4,036 | \$ 4,407 | \$ 4,702 | \$ 4,913 | \$ 5,074 | \$ 5,227 | \$ 5,522  |
| 12-18 Credit Hours: | \$ 3,401 | \$ 3,815 | \$ 4,359 | \$ 4,736 | \$ 5,169 | \$ 5,514 | \$ 5,757 | \$ 5,944 | \$ 6,123 | \$ 6,470  |

<sup>1</sup> UVU Catalog

## Total Scholarships, Tuition Waivers, Financial Aid 2010-11 Academic Year

Table of Contents

Exhibit 86<sup>1</sup>

| Financial Assistance Type | Number of Programs | Numer of Awards | Paid Amount           |
|---------------------------|--------------------|-----------------|-----------------------|
| Grants                    | 11                 | 19,995          | \$ 59,740,607         |
| Government Programs       | 7                  | 518             | \$ 1,575,330          |
| Loans                     | 10                 | 40,236          | \$ 87,117,482         |
| Employment                | 4                  | 525             | \$ 1,536,495          |
| Private Scholarships      | 113                | 567             | \$ 882,050            |
| Tuition Waivers           | 107                | 4,091           | \$ 8,717,353          |
| <b>Total</b>              | <b>252</b>         | <b>65,932</b>   | <b>\$ 159,569,317</b> |

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<sup>1</sup> UVU Financial Aid Office

## Federal Grants and Contracts, 2010-2011

## Table of Contents

Exhibit 87<sup>1</sup>

| Agency                             | Title  |               |
|------------------------------------|--|---------------|
| <b>US Dept of Education</b>        |  |               |
|                                    | Supplemental Educational Opportunity Grant         | \$ 523,411    |
|                                    | Work Study   | \$ 1,101,395  |
|                                    | Pell Grant   | \$ 55,995,060 |
|                                    | Pell Administration                                | \$ 77,803     |
|                                    | Perkins Loan Program - P&I Cancellations           | \$ 141,427    |
|                                    | Student Support Services                           | \$ 269,678    |
|                                    | Talent Search                                      | \$ 266,951    |
|                                    | Upward Bound                                       | \$ 359,473    |
|                                    | Gear-Up  | \$ 1,859,392  |
|                                    | Gear-Up Scholarships                               | \$ 1,260,478  |
|                                    | Child Care Access Means Parents in School          | \$ 123,214    |
|                                    | Academic Competitiveness Grants                    | \$ 269,425    |
|                                    | SMART Grants                                       | \$ 1,990,414  |
|                                    | Title III - Student Success Retention              | \$ 442,146    |
|                                    | FIPSE - DESHM                                      | \$ 57,357     |
|                                    | FIPSE - Utah Democracy Project                     | \$ 43,989     |
|                                    | FIPSE - Nursing Cong Directed Grant                | \$ 17,610     |
|                                    | FIE - Boot Camp for High School Entrepreneurs      | \$ 18,645     |
| <b>Americorps</b>                  |  |               |
|                                    | Individual Student Awards                          | \$ 153,740    |
| <b>U.S. Department of Commerce</b> |  |               |
|                                    | Acquisition & Renovation of building & parking lot | \$ 1,000,011  |
| <b>U.S. Department of Energy</b>   |  |               |
|                                    | Biotech/Forensics Lab                              | \$ 462,429    |

| Agency                                      | Title   |               |
|---|---|---------------|
| <b>U.S. Department of Homeland Security</b> |   |               |
|   | NFA State Fire Training Program                                 | \$ 28,000     |
| <b>US Dept of the Interior</b>              |   |               |
|   | Bureau of Land Management                                       |               |
|   | Populations   | \$ 10,794     |
| <b>US Dept of Justice</b>                   |   |               |
|   | Office of Justice Programs                                      |               |
|   | Forensic Science  | \$ 141,990    |
| <b>U.S. Department of Labor</b>             |   |               |
|   | Employment and Training Administration - Mechatronics           | \$ 292,193    |
|   | Employment and Training Administration - CBJT                   | \$ 361,808    |
| <b>National Science Foundation</b>          |   |               |
|   | Noyce Professional Engagement                                   | \$ 141,034    |
|   | Native American Regional IT Workforce Dev                       | \$ 231,948    |
|   | Methane Imaging   | \$ 13,475     |
|   | Colonialism Etan Peru   | \$ 66,802     |
| <b>Total Federal</b>                        |   | \$ 67,722,092 |
| <b>Flow Through Funding</b>                 |   |               |
| <b>State Agencies</b>                       |   |               |
|   | State Appropriated - American Recovery & Reinvestment Act Funds | \$ 2,043,600  |
|   | Utah State Office of Education                                  |               |
|   | US Dept of Ed - Vocational Education - Formula                  | \$ 957,717    |
|   | US Dept of Ed - Vocational Education - Leadership & Development | \$ 2,920      |
|   | Utah Higher Education Assistance Authority                      |               |
|   | LEAP  | \$ 150,800    |

<sup>1</sup> UVU Business Office

## Federal Grants and Contracts, continued

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Exhibit 88<sup>1</sup>

| Agency  | Title                           |                      |
|---|---------------------------------|----------------------|
| <b>Flow Through Funding, continued</b>                            |                                 |                      |
| Utah Dept of Workforce Services                                   |                                 |                      |
| US Dept of Health Human Services - Child Care Resource & Referral |                                 | \$ 418,893           |
| Baby Steps  |                                 | \$ 957               |
| Salt Lake Community College                                       |                                 |                      |
| Small Business Administration - Small Business Development Center |                                 | \$ 136,971           |
| Small Business Administration - SBDC Hispanic Counselor           |                                 | \$ 7,121             |
| NSF Step Grant  |                                 | \$ 116,115           |
| Commission on Criminal & Juvenile Justice                         |                                 |                      |
| Improve Forensic Sciences   |                                 | \$ 25,907            |
| Governor's Office of Economic Development                         |                                 |                      |
| Department of Labor - Wired                                       |                                 | \$ 663,056           |
| State of Utah   |                                 |                      |
| Upward Bound Summer Food  |                                 | \$ 300               |
| Homeland Security Grant   |                                 | \$ 50,000            |
| Utah Humanities Council   |                                 | \$ 566               |
| USTAR   |                                 | \$ 157,341           |
|   | <b>Total State Agencies</b>     | <b>\$ 4,732,264</b>  |
| <b>Non-State Agencies</b>   |                                 |                      |
| Arizona State University  |                                 |                      |
| WAESO   |                                 | \$ 756               |
| WestCamp Inc.   |                                 |                      |
| Dept of Commerce - NIST   |                                 | \$ 381,290           |
|   | <b>Total Non-State Agencies</b> | <b>\$ 382,046</b>    |
| <b>Total Federal Grants</b>                                       |                                 | <b>\$ 72,836,402</b> |

<sup>1</sup> UVU Business Office



## State and Private Grants and Contracts

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Exhibit 89<sup>1</sup>

| State Agency - Title  | Expended 2010-11       |
|---|------------------------|
| Utah Higher Education Assistance Authority - SEOG Federal Match       | \$ 114,826.00          |
| Utah Higher Education Assistance Authority - Work Study Federal Match | \$ 239,194.00          |
| Utah Higher Education Assistance Authority - LEAP                     | \$ 150,800.00          |
| Utah Higher Education Assistance Authority - UCOPE                    | \$ 376,347.00          |
| Utah Higher Education Assistance Authority - UCOPE Work Study         | \$ 286,219.76          |
| Utah Higher Education Assistance Authority - TAL Scholarships         | \$ 23,125.00           |
| Utah Higher Education Assistance Authority - New Century Scholarships | \$ 406,994.00          |
| Utah Higher Education Assistance Authority - Regent's Scholarships    | \$ 86,378.00           |
| Utah Higher Education Assistance Authority - UECLP                    | \$ 4,848.00            |
| Governor's Office of Economic Development - UMEP                      | \$ 500,000.00          |
| State of Utah - Utah Fire and Rescue                                  | \$ 2,759,689.00        |
| Utah Department of Public Safety                                      | \$ 150.00              |
| Utah County Substance Abuse   | \$ 3,874.00            |
| Small Business Development Center - PTAC                              | \$ 258.00              |
| Public Service Commission - ACIPP                                     | \$ 200,400.00          |
| Utah Regents - Salary Positions                                       | \$ 555,434.00          |
| Education SITLA Funds   | \$ -                   |
| <b>Total State Grants</b>   | <b>\$ 5,708,536.76</b> |

| Private Agency - Title      | Expended 2010-11   |
|-----------------------------|--------------------|
| Sigma Theta Tau Nursing     | \$ 5,000.00        |
| Tensor MAA Women & Math     | \$ 27.00           |
| Elementary Art & Literacy   | \$ 4,832.00        |
| <b>Total Private Grants</b> | <b>\$ 9,859.00</b> |

<sup>1</sup> UVU Business Office

## Faculty Senate Presidents

Table of Contents

### Exhibit 90<sup>1</sup>

| Term    | President           | Term    | President            | Term    | President         |
|---------|---------------------|---------|----------------------|---------|-------------------|
| 2010-10 | John Balden         | 1994-95 | Hugh Rode            | 1984-85 | Kenneth M. Foster |
| 2008-08 | Chuck Allison       | 1993-94 | D. J. Rowley         | 1983-84 | Wesley M. Bitters |
| 2006-08 | Steven Clark        | 1992-93 | Douglas Bradley      | 1982-83 | J. D. Davidson    |
| 2004-06 | Ellen Hall-Loveland | 1991-92 | Del Shumway          | 1981-82 | Kenneth M. Foster |
| 2002-04 | Mike Shively        | 1990-91 | Bonnie G. Henrie     | 1980-81 | Robert F. Steele  |
| 2000-02 | Ron Hammond         | 1989-90 | J. D. Davidson       | 1979-80 | Russell C. Black  |
| 1998-00 | Grant Richards      | 1988-89 | Orrin A. Nelson      | 1978-79 | Douglas E. Warner |
| 1997-98 | Gaya Carlton        | 1987-88 | Barbra Ann Hoge      | 1977-78 | Stephen L. Adams  |
| 1996-97 | Ernie L. Carey      | 1986-87 | F. Dennis Farnsworth |         |                   |
| 1995-96 | Larry Holt          | 1985-86 | Larry B. Marsing     |         |                   |

## Professional Association of College Employees (PACE) Presidents

### Exhibit 91<sup>2</sup>

| Term    | Ace/Pace | President       | Term    | Ace/Pace | President         | Term    | Ace/Pace | President           |
|---------|----------|-----------------|---------|----------|-------------------|---------|----------|---------------------|
| 2011-   | PACE     | Alexis Palmer   | 2000-01 | PACE     | Merrill Oyler     | 1991-92 | PACE     | Leah J. Holt        |
| 2009-11 | PACE     | Mark Wiesenberg | 1999-00 | PACE     | Gary Griffin      | 1990-91 | PACE     | Michael V. Jacobsen |
| 2007-09 | PACE     | Clint Moser     | 1998-99 | PACE     | Jeanette Hall     | 1989-90 | PACE     | Noel C. Lyman       |
| 2005-07 | PACE     | Louise Bridge   | 1996-98 | PACE     | Robert Rasmussen  | 1988-89 | PACE     | Thomas R. Rasmussen |
| 2004-05 | PACE     | Candace Marks   | 1995-96 | PACE     | Nancy Bartlett    | 1987-88 | PACE     | Evan A. Frampton    |
| 2003-04 | PACE     | Shad Sorenson   | 1994-95 | PACE     | Marilyn Mansfield | 1986-87 | ACE      | Linda L. Makin      |
| 2002-03 | PACE     | Vickie Walker   | 1993-94 | PACE     | Tara Yates        | 1985-86 | ACE      | Lucile M. Steele    |
| 2001-02 | PACE     | Phil Clegg      | 1992-93 | PACE     | Michael L. Jones  | 1984-85 | ACE      | Duane Jacobs        |

<sup>1</sup> UVU Faculty Senate

<sup>2</sup> UVU PACE

## UVU Foundation Board, 2011-2012

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### Exhibit 92<sup>1</sup>

|                               |                                   |  |
|-------------------------------|-----------------------------------|--|
| Marc Archambault (Vice Chair) | Cynthia Gambill                   | Christopher Loumeau (Student Body President) |
| Debbie Bingham (Chair)        | Matthew Holland                   | Curtis Morley                                |
| Paul Clyde                    | Isaac Jacobson                    | Jefferson Moss                               |
| Brandon Fugal                 | Joel Kincart (Executive Director) | Kara Schneck                                 |
| Ira Fulton                    | Terri Lindorf                     | Ralph Yarro                                  |

## UVU Alumni Association Board of Directors

### Exhibit 93<sup>1</sup>

|                                     |                       |                        |
|-------------------------------------|-----------------------|------------------------|
| Jeri L. Allphin                     | Nancy A. Hale         | Bill J. Pope           |
| Roy D. Banks                        | Tim D. Halladay       | Richard T. Portwood    |
| Matt L. Bowman                      | Randy S. Kester       | Darren G. Reid         |
| Bret P. Butler                      | Eric Z. Loveland, Sr. | Mary M. Robinson       |
| Greg E. Craner                      | Linda L. Makin        | Sue Johnson Russell    |
| Parker J. Donat                     | Curtis J. Morley      | Shauna L. Theobald     |
| Terry L. Fund, Jr. (TJ) - President | Luke E. Peterson      | Roger B. Woolstenhulme |

## UVU Alumni Association President's Club

### Exhibit 94<sup>1</sup>

|           |                         |           |                   |
|-----------|-------------------------|-----------|-------------------|
| 2009-2011 | Terry L. Fund, Jr. (TJ) | 1995-1997 | Jeffrey S. Kahn   |
| 2008-2009 | Scott Jenkins           | 1994-1995 | Geri S. Clements  |
| 2006-2008 | Thomas C. Powell        | 1993-1994 | Bill A. Brown     |
| 2004-2006 | B.J. Wright             | 1992-1993 | Greg S. Nelson    |
| 2002-2004 | Tom Heal                | 1991-1992 | David D. Halladay |
| 2000-2002 | Barbara A. Smith        | 1990-1991 | Brent J. DeMille  |
| 1997-2000 | Dave F. Adams           | 1989-1990 | Jon W. Startup    |

<sup>1</sup> UVU Alumni Association

## Further References

|   |   |   |
|---|---|---|
| College Calendars (Fall, Spring, Summer)                                      | Academic Class Scheduling Office              | <a href="http://www.uvu.edu/asc/">http://www.uvu.edu/asc/</a>   |
| Utah System of Higher Education   | Utah System of Higher Education (USHE)        | <a href="http://higheredutah.org/">http://higheredutah.org/</a>   |
| Utah State Board of Regents   | USHE: Board of Regents                        | <a href="http://higheredutah.org/">http://higheredutah.org/</a>   |
| Utah State Board of Regents Chairs and Utah Commissioners of Higher Education | USHE: Commissioner's Office                   | <a href="http://higheredutah.org/">http://higheredutah.org/</a>   |
| Utah Employment Projections by Major Industry                                 | Utah Governor's Office of Planning and Budget | <a href="http://www.governor.utah.gov/dea/">http://www.governor.utah.gov/dea/</a>   |
| Office of Institutional Research & Information                                | UVU   | <a href="http://www.uvu.edu/iri/">http://www.uvu.edu/iri/</a>   |
| VSA (Voluntary System of Accountability)                                      | Voluntary System of Accountability            | <a href="http://www.voluntarysystem.org">http://www.voluntarysystem.org</a>   |
| UVU Strategic and Master Plan   | UVU   | <a href="http://www.uvu.edu/planning/master/">http://www.uvu.edu/planning/master/</a>   |
| HEA Consumer Information  | UVU   | <a href="http://www.uvu.edu/visitors/about/hestudentconsumer.html">http://www.uvu.edu/visitors/about/hestudentconsumer.html</a> |