

# Increasing UVU's Nursing Program



February 6, 2024

# Comparison to Weber

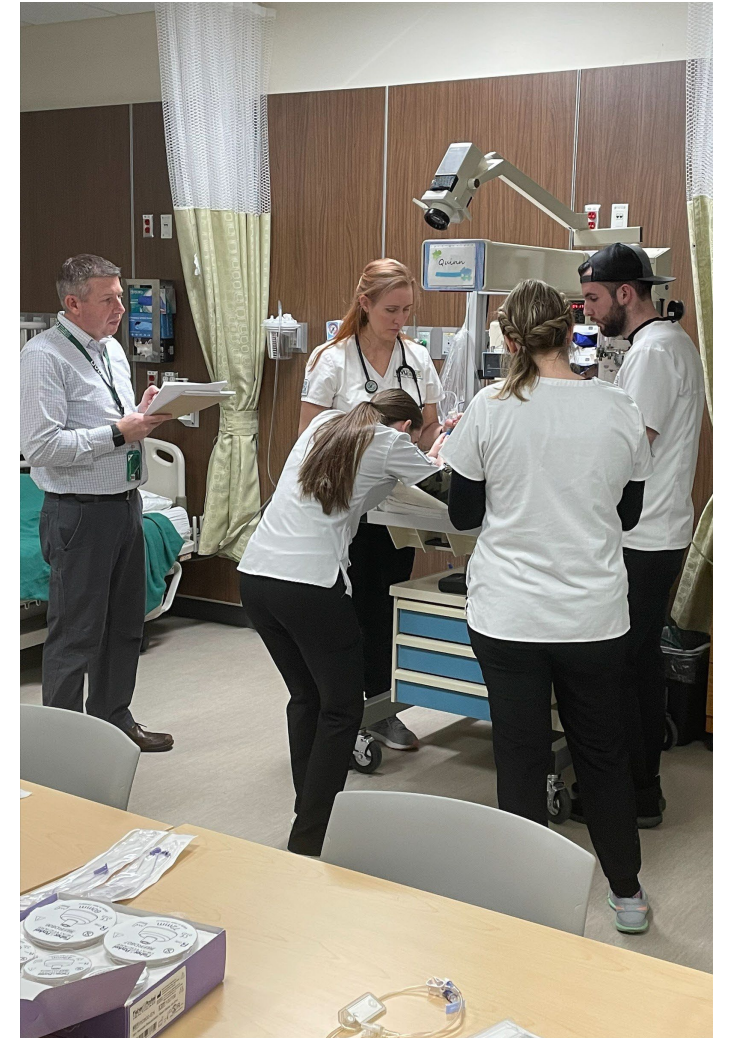
2022 Graduates	Weber State	UVU	Difference	2029 Goals	Percent Increase
Associate Program	190	116	-74	160	27.5%
PN-RN Bridge	249	0	-249	48	
RN-BSN Pathway	428	94	-334	290	67.6%
Graduate Programs	72	1	-71	25	240.0%
TOTAL	939	211	-728	523	147.8%

# Resources Needed

Resources needed to reach 523 graduates	Cost
PN-RN Bridge (proposed in PBA 22-23 but not funded) <i>1 faculty member salary and benefits</i>	\$119,175
PN-RN Bridge <i>Summer ICHE (remaining amount unfunded)</i>	\$ 33,451
RN-BSN Pathway <i>3 FTE faculty + adjunct funding for 32 credits adjunct</i>	\$394,858
Marketing funds ongoing	\$10,000
TOTAL ONGOING	\$557,484

# Supporting 1,000 Nursing Students

1. Conduct 10-year industry needs assessment
2. Ensure appropriate number of clinicals
3. Create new articulation agreements with Utah tech schools
4. Move to year-round instruction in the Associate Program
5. Look for financially viable ways to start a Family Nurse Practitioner program
6. Explore options for remote instruction for tech students statewide (including clinicals)
7. Explore hybrid or limited campus models of instruction
8. Evaluate science resources to accommodate increased healthcare students through anatomy and physiology
9. Create and market the "premiere" program in nursing
10. Ongoing funding (~\$1m faculty + labs and equipment)



# Numbers by program for Weber and UVU by year

	2022-2023	2021-2022	2020-2021
ADN	190	190	188
PN-RN	179	175	178
PN-RN Online	78	74	75
RN-BSN Ogden		79	136
RN-BSN Davis		50	72
RN-BSN Online		299	178
MSN-Edu	22	20	25
MSN-Exec	17	17	13
Post-Master's Certificate Education	1	0	0
Post-Master's Certificate Executive	0	0	0
DNP-Leadership		13	12
DNP-FNP		22	20
		939	897
Traditional AND	190	190	188
PN-RN	257	249	253
RN-BSN		428	386
MSN & Post-Master's	40	37	38
DNP		35	32
UVU			
Associates	133	116	104
LPN-RN	2	0	0
Bachelors	121	94	105
Masters	10	1	2
	266	211	211