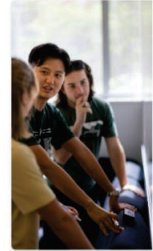


### What is a general student fee and what is it used for?

General student fees are assessed university-wide to students upon registration along with tuition as approved annually by the Utah Board of Higher Education. Revenue from general student fees is used to pay for programs, facilities and services that are determined to be essential for the enrichment and broadening of opportunities for UUVU students. At UUVU and at other institutions within the Utah System of Higher Education, general student fee revenues support student activities and programs, building bonds and maintenance, athletics, student health services, technology, transportation and other miscellaneous programs/services.

In accordance with UUVU Policy 511 & USHE Board Policy R5.16, each year student fees are reviewed and authorized to meet a demonstrated need of the student body. To ensure a high level of accountability each student fee steward or requestor is responsible for preparing a written statement and sound budgetary plan in addition to presenting to the UUVUSA Student Council upon invitation.



### How are student fees determined?

Following the fee hearings held in late January/early February, a proposal is created by the General Student Fee Board and presented to Student Council. A recommendation from Student Council is then presented to President's Council, UUVU's Board of Trustees and then to the Utah Board of Higher Education for approval for the upcoming academic year (beginning with summer semester). Stewards and requestors are given updates throughout the process and at the conclusion a final statement of understanding and agreement is issued.

General student fees are not used to supplement budget cuts, loss of grants, loss of donations, loss of received funds from the legislature, and capital improvements for buildings that are not funded through general student fees. General student fees will not be considered for one-time fund requests, academic program development, etc. Violation in the use of student fees may result in termination, reduction, or reallocation of the fee and the current balance.

- [STUDENT FEE INFO](#)
- [STUDENT FEE REQUEST FORM](#)
- [UTAH HIGHER EDUCATION MEDIA RELEASE](#)

### What do the student fees go towards? How much are they?

Building Bonds (\$91.50)	
Campus Recreation (\$29.27)	
Sorensen Center / SLWC Operations (\$57.92)	
Student Programs (\$53.01)	
Athletics (\$78.21)	
UTA (\$6.54)	
Health Services (\$9.84)	
Arts (\$1.71)	

### GETTING INVOLVED

- There are a few ways for students to get involved in the process of what their student fees and tuition are.
- Contact your student senator or another student council member and share what amenities and services are important to you.
  - Student fee hearings are public meetings and anyone is welcome to attend. Hearings are held in SL 114 but are also streamed online. The hearing schedule for this year is below.
  - Attend Truth in Tuition. Every year the campus President and the VP of Budgets present plans for tuition and the upcoming year. They discuss the current campus climate, what they anticipate will be allocated from the state, and if tuition will need to be adjusted to ensure student needs are met. This is held during a student council meeting in SL 114 and streamed online.

- [Watch Student Fee Hearings Online Live](#)
- [Watch Truth in Tuition Live](#)
- [Student Fee Hearing Presentation Slides](#)

### 2024 Student Fee Hearing Schedule:

All student fee hearing are held during UUVUSA Council Meetings in the Student Council Chambers (SL 114)

- January 18, 2024
- 1:15 - 1:30 Arts
  - 1:30 - 1:45 Student Center Operations & Maintenance and SLWC Operations & Maintenance
- January 25, 2024
- 2:00 - 2:15 Campus Recreation
  - 2:15 - 2:30 Health Services
- February 1, 2024
- 1:30 - 1:45 Student Programs
  - 1:45 - 2:15 UTA
  - 2:15 - 2:30 Athletics


### 2023 Truth in Tuition:

- [WATCH RECORDING](#)
- [VIEW SLIDES HERE](#)



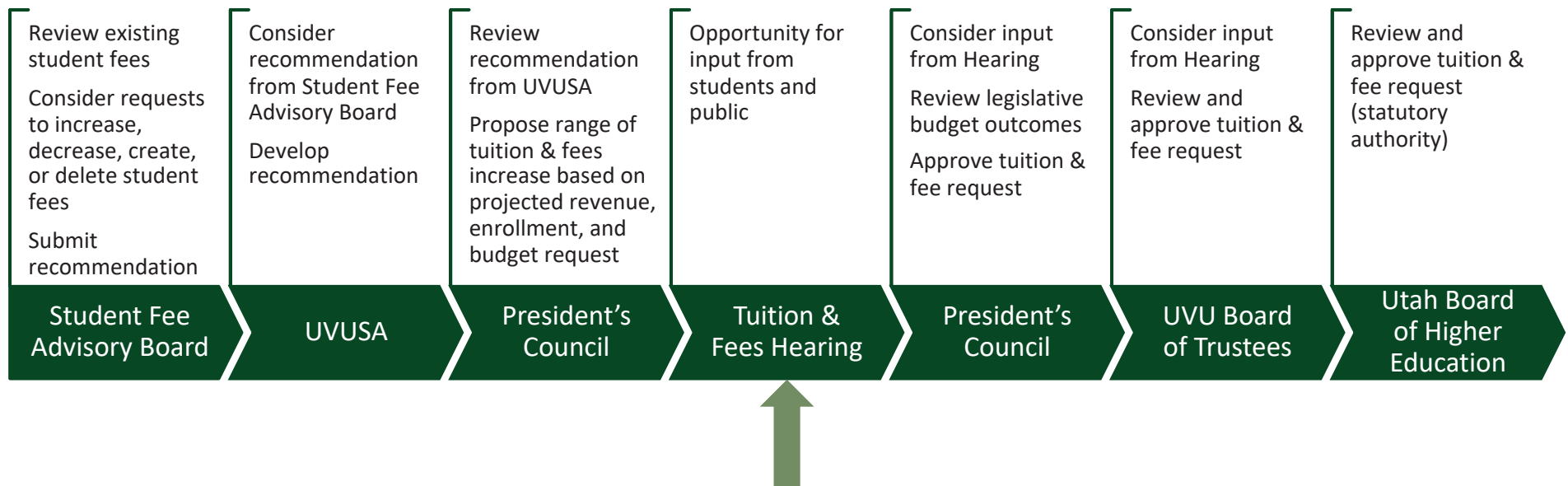
UUVUSA | (801) 863-8652 | Room SL 122

<p><b>STUDENT</b></p> <ul style="list-style-type: none"> <li>ADMISSIONS</li> <li>ACADEMICS</li> <li>CAMPUS LIFE</li> <li>LOOKING TO ATTEND UUVU</li> <li>GRADUATE STUDENT</li> <li>ACCREDITATION</li> </ul>	<p><b>EMPLOYEES</b></p> <ul style="list-style-type: none"> <li>CAREER OPPORTUNITIES</li> <li>EMPLOYEE RESOURCES</li> <li>DIRECTORY</li> <li>PEOPLE &amp; CULTURE</li> </ul>	<p><b>COMMUNITY</b></p> <ul style="list-style-type: none"> <li>ATHLETICS</li> <li>VISITORS &amp; COMMUNITY</li> <li>OFFICE OF THE PRESIDENT</li> <li>ABOUT UUVU / HISTORY</li> <li>ALUMNI</li> <li>INCLUSION &amp; DIVERSITY</li> <li>ESPAÑOL</li> <li>GIVE TO UUVU</li> <li>CONTACT US</li> </ul>	<p><b>UTILITY</b></p> <ul style="list-style-type: none"> <li>COVID-19 INFO</li> <li>MAPS / PARKING</li> <li>SERVICE DESK</li> <li>EMERGENCY</li> <li>POLICE</li> <li>GET HELP</li> <li>SEARCH</li> <li>ACCESSIBILITY</li> <li>TITLE IX / EQUAL OPPORTUNITY</li> </ul>
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Utah Valley University  
2023-24 Truth in  
Tuition & Fees Hearing

February 16, 2023



# Tuition and Fees Process

# Purpose of Hearing

- Public presentation of proposed tuition and fee changes
- Compliance with state statute and Utah Board of Higher Education policies
- Opportunity for student and public input (to be shared with Trustees and UBHE)

## **NOTICE OF HEARING ON UVU TUITION & FEES**

Utah Valley University is anticipating \$0 increase  
in full-time resident and non-resident  
undergraduate tuition & fees for the 2023-24  
academic year

ALL CONCERNED STUDENTS AND CITIZENS  
ARE INVITED TO A PUBLIC HEARING ON

THURSDAY, FEBRUARY 16, 2023  
1:30P.M. in SL 114

Streaming option found at:  
[https://www.uvu.edu/uvusa/  
studentfees/index.html](https://www.uvu.edu/uvusa/studentfees/index.html)





# Introduction and Context

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<b>Undergraduate (12-18 credits)</b>	<b>2022-23 Tuition &amp; Fees (per semester)</b>	<b>Proposed Percent Change</b>	<b>Proposed Amount Change</b>
Resident	\$3,135	0%	\$0
Nonresident	\$8,915	0%	\$0

## Proposed 2023-24 Tuition & Fees

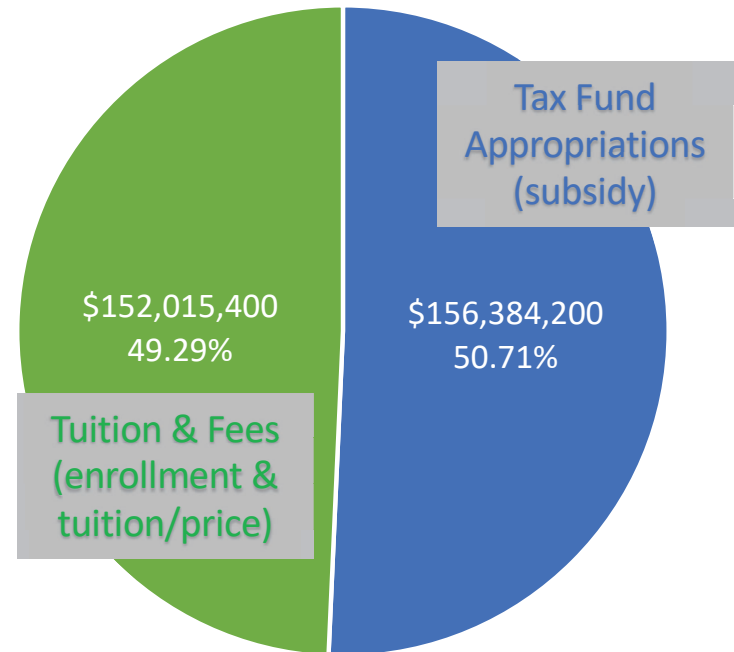
Utah Valley University is anticipating full-time resident and non-resident tuition to remain the same for the 2023-24 academic year

## UVU's 2022-23 Tuition & Fees

Undergraduate 12-18 credit hours per semester	Resident	Non- Resident
Tuition	\$2,807	\$8,587
Fees	\$328	\$328
Tuition and Fees	\$3,135	\$8,915

# UVU's Appropriated Operating Revenue

## 2022-23 Education & General Revenue Budget \$308,399,600





# Factors in Tuition & Fees Setting

Level of tax fund support

Enrollment

**What's better than student loan forgiveness? A tuition freeze, Utah Gov. Cox says**

Gov. Spencer Cox calls for tuition freeze across all Utah colleges, universities

Trends & comparisons

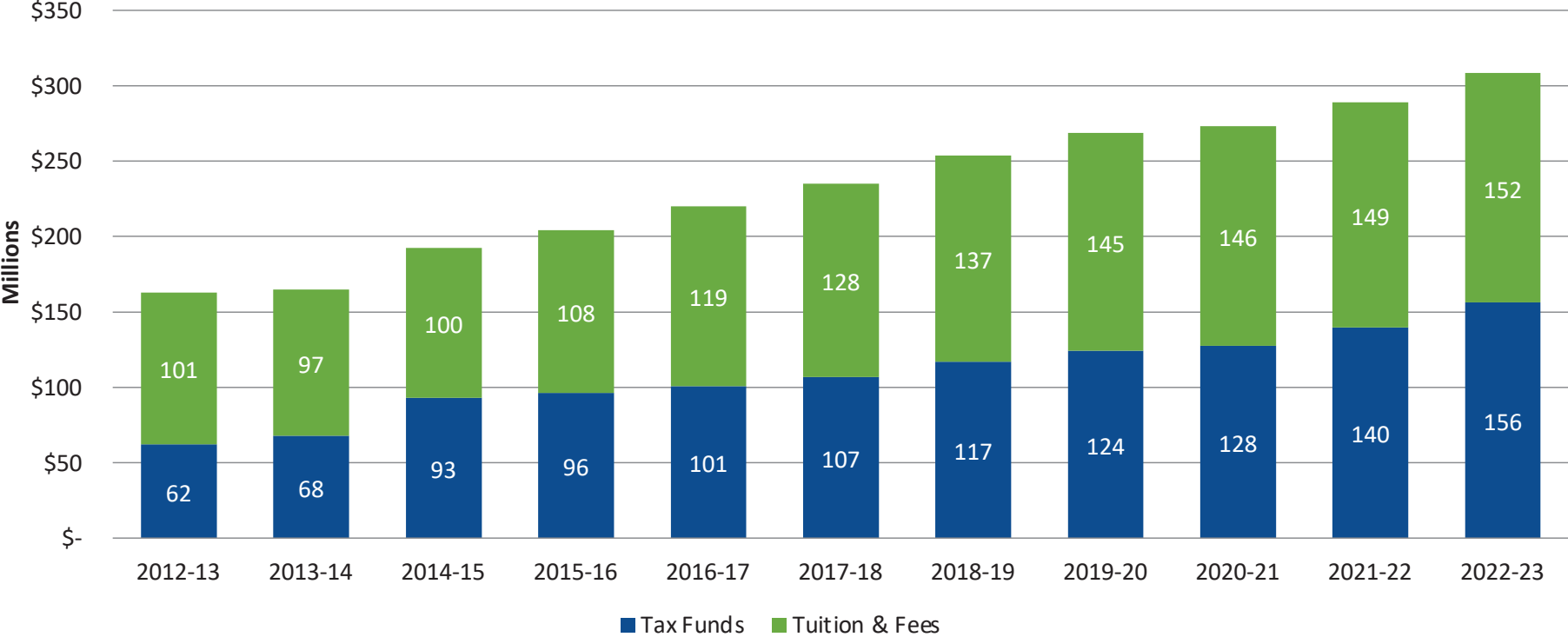
Financed by access and affordability

Campus needs and mandated costs

# Factors in Tuition & Fees Setting

Level of tax fund support

# Appropriated Revenue History



# UVU's FY24 Tax Fund Budget Request

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Category/Project	Amount
<b>Mandatory Cost</b>	
Risk Management Rate Increase	TBD
<b>Performance-Based Funding</b>	
Enhance Student Success & Accelerate Completion	\$800,000
Institutional and Workforce Readiness	\$500,000
Flexible Educational Opportunities for Timely Completion	\$1,700,000
Digital Transformation/Cybersecurity	\$1,155,700
High Demand Program Expansion	\$2,100,000
<b>Total New Tax Funds Requested</b>	<b>\$6,255,700</b>

Factors in  
Tuition & Fees  
Setting

Enrollment changes

# Enrollment Comparison



Semester	Headcount		FTE	
	2021-22	2022-23	2021-22	2022-23
Summer	11,546	11,592	6,012	5,938
Fall	41,262	43,099	26,790	27,646
Spring	35,091	36,032	22,516	23,104

# Enrollment Projections



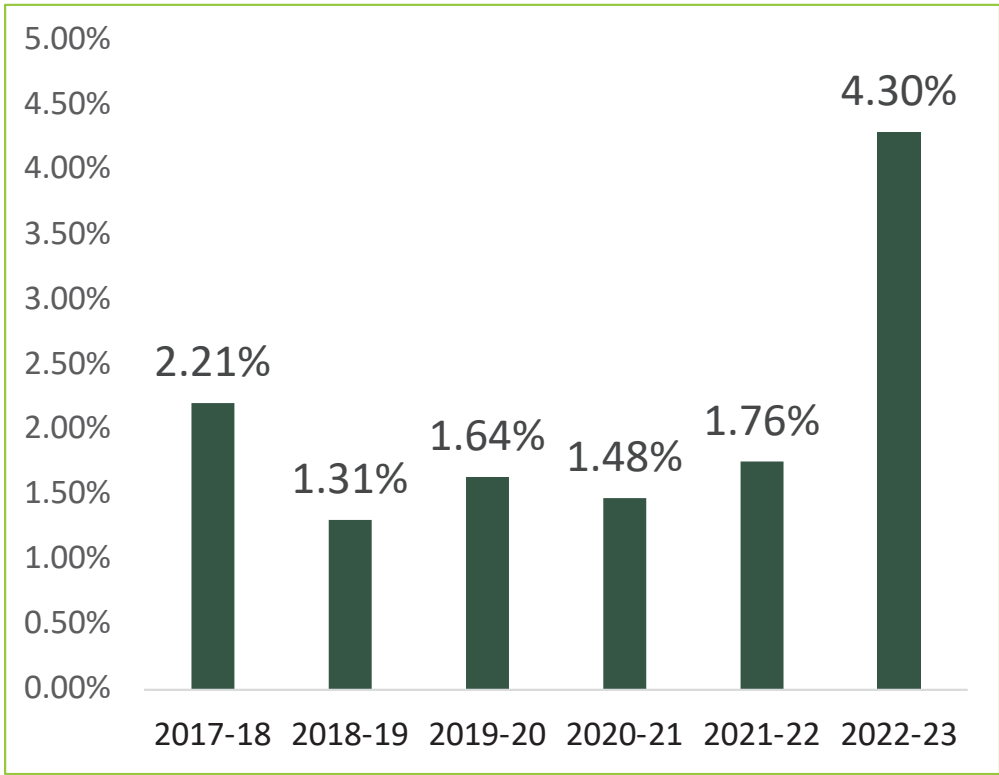
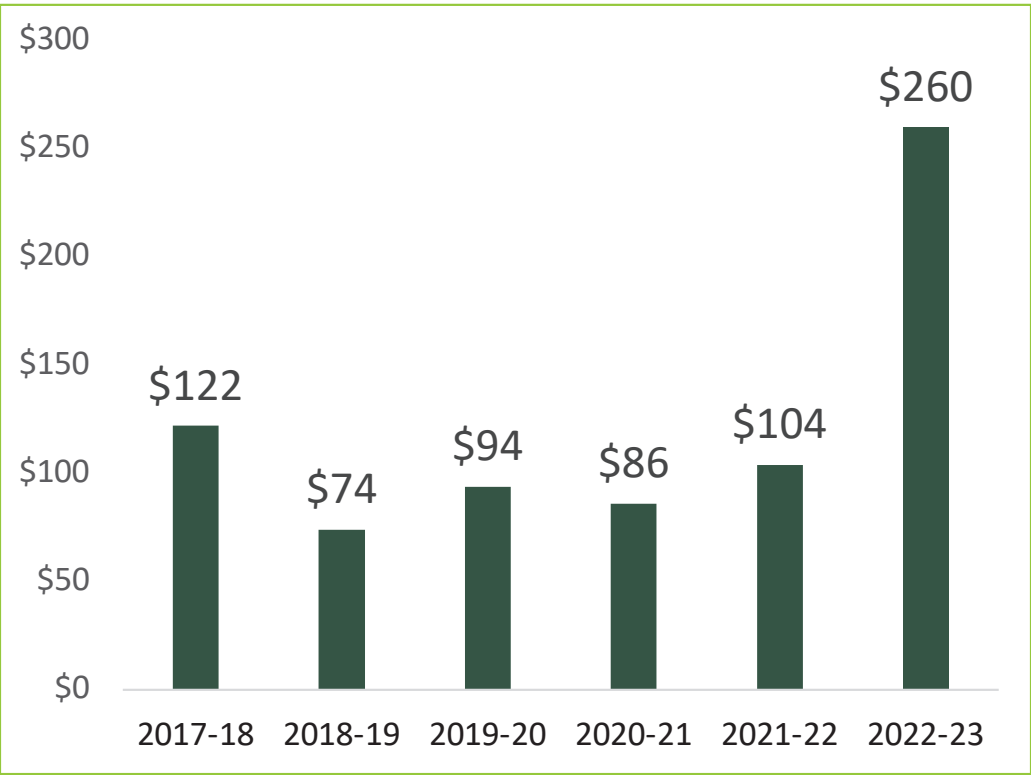
Semester	Headcount		FTE	
	2022-23 Actual	2023-24 Projected	2022-23 Actual	2023-24 Projected
Summer	11,592	11,592	5,938	5,953
Fall	43,099	43,099	27,505	27,520
Spring	36,032	36,032	23,104	23,119

# Factors in Tuition & Fees Setting

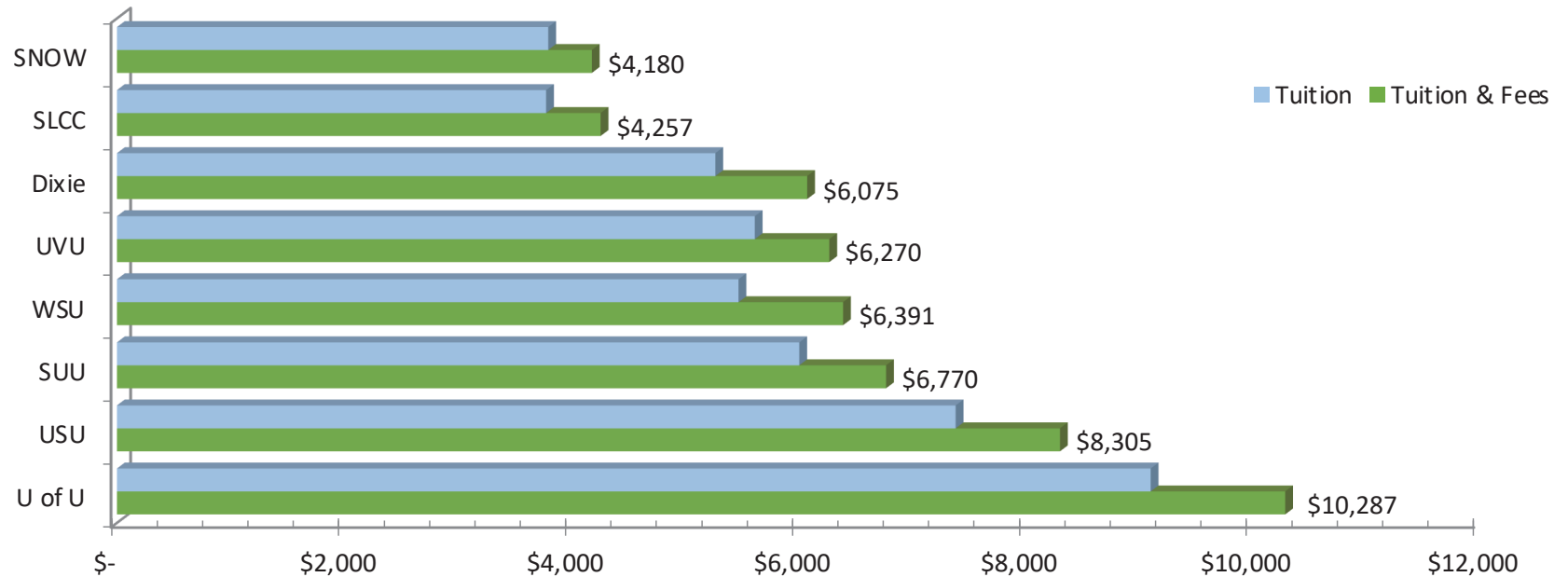
Market trends & comparisons  
balanced by access and  
affordability



# History of Annual Tuition and Fee Increases

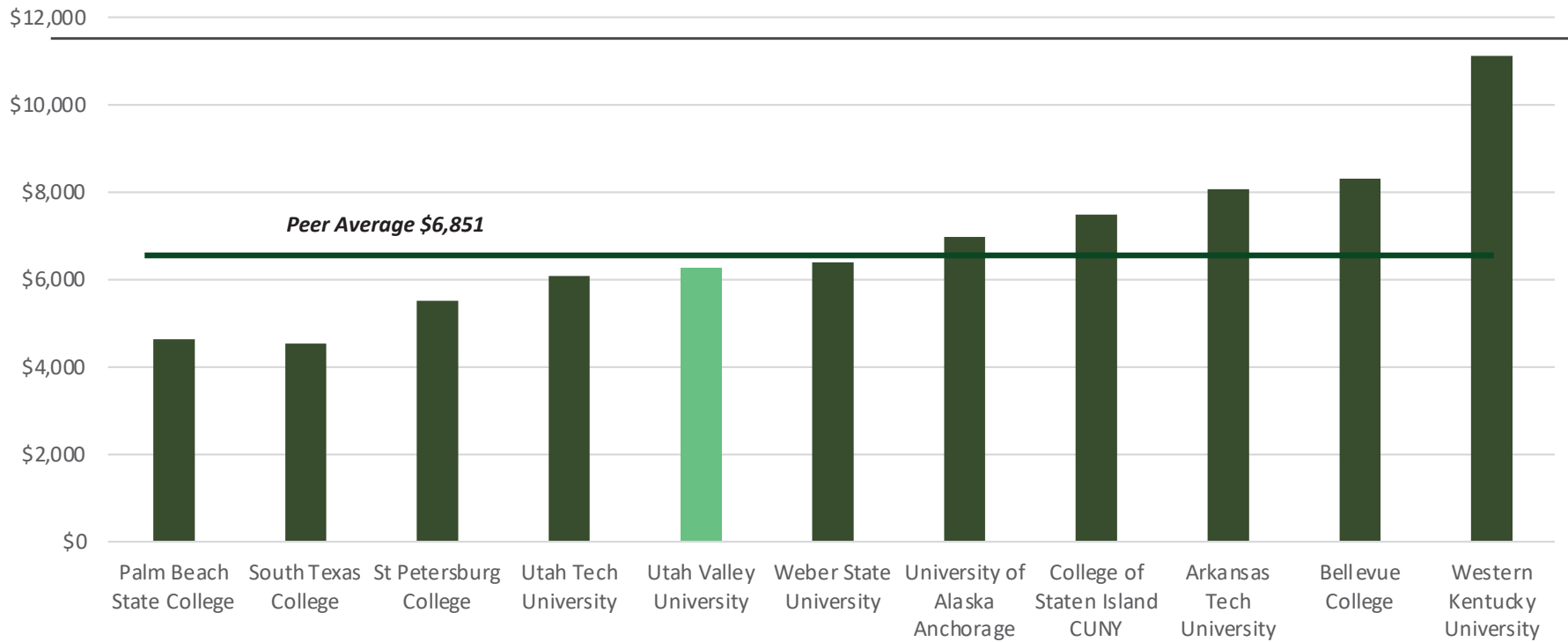


## 2022-23 Tuition & Fees Academic Year, Resident Undergraduate



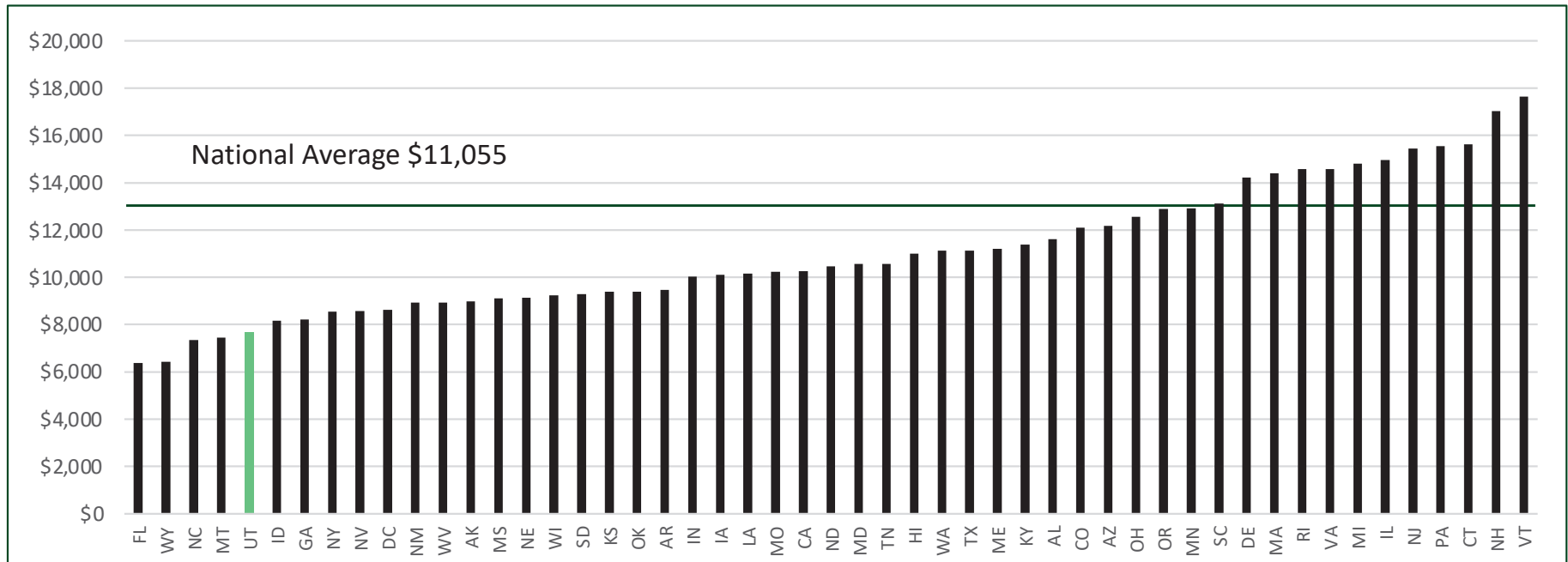
# Peer Institution Comparison 2022-23

## Resident, Undergraduate Tuition and Fees



# 2022-23 Average Tuition & Fees Public Four-Year Institutions by State

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# Factors in Tuition & Fees Setting

Campus needs and  
mandated costs

# VISION 2030

UTAH VALLEY UNIVERSITY

## INCLUDE

Provide **Accessible, Flexible, and Affordable Education** in an Environment That is Inclusive for All

## ENGAGE

Strengthen Student Learning and Societal Impact Through  
**Collaboration with Community and Industry**

## ACHIEVE

Enhance Student Success Through  
**Improved Recruitment, Retention, and Completion**



# Compensation and Mandated Costs

8.75% Salary/Wage Increase  
(Governor's Budget)

7.2% medical premium increase

0.9% dental premium increase

Risk Management insurance rate  
increase

Attorney General rate increase

75% Tax Funds/25% Tuition

**Tax Funds**



**Governor Recommending  
87.5% Tax Funds With 12.5% Existing  
Budget Reallocation**



**Tuition**

# Factors in Tuition & Fees Setting



**What's better than student loan forgiveness? A tuition freeze, Utah Gov. Cox says**

Gov. Spencer Cox calls for tuition freeze across all Utah colleges, universities

Enrollment changes

Market trends & comparisons  
balanced by access and affordability

Campus needs and mandated costs



# 2023-24 Proposed Change to Student Fees

	22-23	Proposed Change to Fees	Proposed 23-24
<b>Student Programs</b>	<b>\$53.01</b>	<b>\$0</b>	<b>\$53.01</b>
<b>Campus Recreation</b>	<b>\$29.27</b>	<b>\$0</b>	<b>\$29.27</b>
<b>Building Bonds</b>	<b>\$91.50</b>	<b>\$0</b>	<b>\$91.50</b>
<b>Student Center O&amp;M</b>	<b>\$33.58</b>	<b>\$0</b>	<b>\$33.58</b>
<b>SLWC O&amp;M</b>	<b>\$24.34</b>	<b>\$0</b>	<b>\$24.34</b>
<b>Athletics</b>	<b>\$78.21</b>	<b>\$0</b>	<b>\$78.21</b>
<b>Student Health Services</b>	<b>\$9.84</b>	<b>\$0</b>	<b>\$9.84</b>
<b>UTA</b>	<b>\$6.54</b>	<b>\$0</b>	<b>\$6.54</b>
<b>Arts</b>	<b>\$1.71</b>	<b>\$0</b>	<b>\$1.71</b>
<b>Total</b>	<b>\$328.00</b>	<b>\$0</b>	<b>\$328.00</b>

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RECOMMENDED BY  
STUDENT FEE BOARD  
AND UVUSA

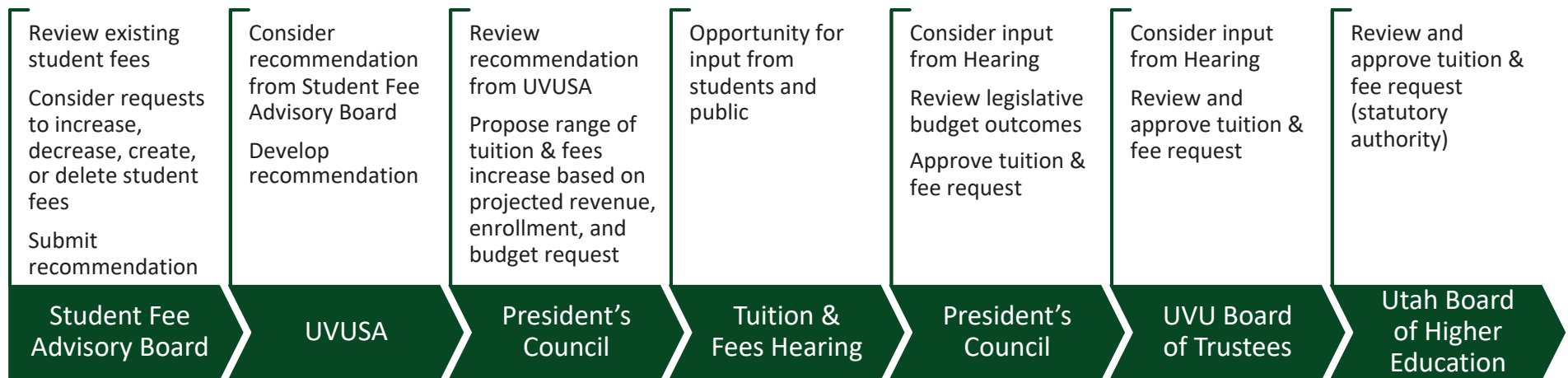
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Resident	\$3,135	0%	\$0
Nonresident	\$8,915	0%	\$0

## Proposed 2023-24 Tuition & Fees

Utah Valley University is anticipating full-time resident and non-resident tuition to remain the same for the 2023-24 academic year

# Questions and Comments





**The Utah Board of Higher Education will set UVU's 2023-24 Tuition and Fees during their March 24, 2023, Board Meeting**

Details for this virtual meeting will be available at <https://ushe.edu/>