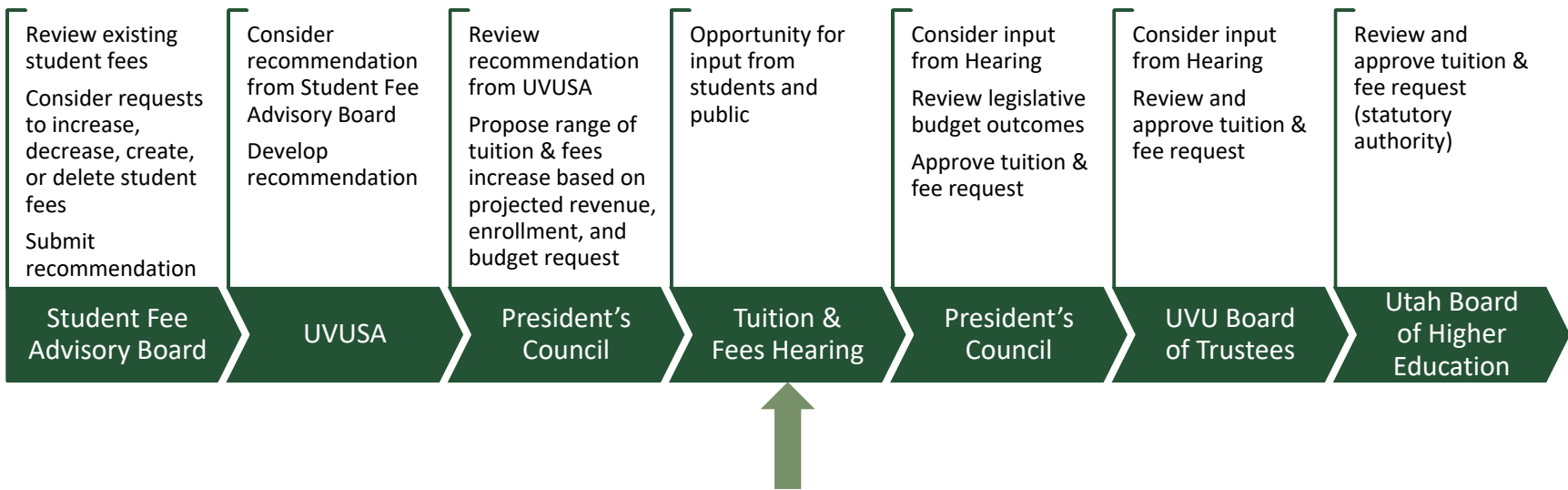


Utah Valley University  
2022-23 Truth in  
Tuition & Fees Hearing

February 17, 2022



# Tuition and Fees Process

# Purpose of Hearing

- Public presentation of proposed tuition and fee changes
- Compliance with state statute and Utah Board of Higher Education policies
- Opportunity for student and public input (to be shared with Trustees and UBHE)

## NOTICE OF HEARING ON UVU TUITION & FEES

Utah Valley University is anticipating an increase in full-time resident and non-resident undergraduate tuition & fees for the 2022-23 academic year.

- Resident tuition & fees increase of 2.3% to 5% (\$69 - \$150 per semester)
- Non-Resident tuition & fee increase of 2.3% to 5% (\$197 - \$427 per semester)

ALL CONCERNED STUDENTS AND CITIZENS  
ARE INVITED TO A PUBLIC HEARING ON THE  
PROPOSED INCREASE TO BE HELD

THURSDAY, FEBRUARY 17, 2022  
AT 1:00P.M. virtually in MS Teams

Meeting link posted at:

<https://www.uvu.edu/uvusa/studentfees/>



**UVU** UTAH VALLEY  
UNIVERSITY.



# Introduction and Context

---

| <b>Undergraduate<br/>(12-18 credits)</b> | <b>2021-22 Tuition<br/>&amp; Fees (per<br/>semester)</b> | <b>Proposed<br/>Percent<br/>Change</b> | <b>Proposed<br/>Amount<br/>Change</b> |
|--|--|--|---------------------------------------|
| Resident                                 | \$3,005  | 2.3% to 5%                             | \$69 to \$150                         |
| Nonresident                              | \$8,546  | 2.3% to 5%                             | \$197 to \$427                        |

## Proposed 2022-23 Tuition & Fees Increase

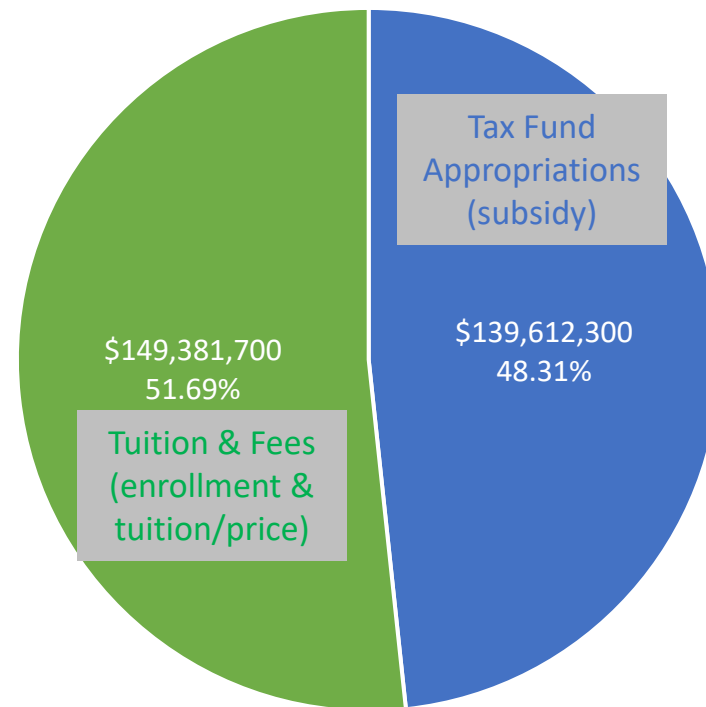
Utah Valley University is anticipating an increase in full-time resident and non-resident tuition and fees of 2.3% to 5% for the 2022-23 academic year

UVU's 2021-22  
Tuition & Fees

| Undergraduate<br>12-18 credit hours<br>per semester | Resident | Non-<br>Resident |
|---|----------|------------------|
| Tuition   | \$2,684  | \$8,225          |
| Fees  | \$321    | \$321            |
| Tuition and Fees                                    | \$3,005  | \$8,546          |

# UVU's Appropriated Operating Revenue

**2021-22 Education & General Revenue Budget  
\$288,994,000**



# Factors in Tuition & Fees Setting

Level of tax fund support

Enrollment changes

Market trends & comparisons  
balanced by access and affordability

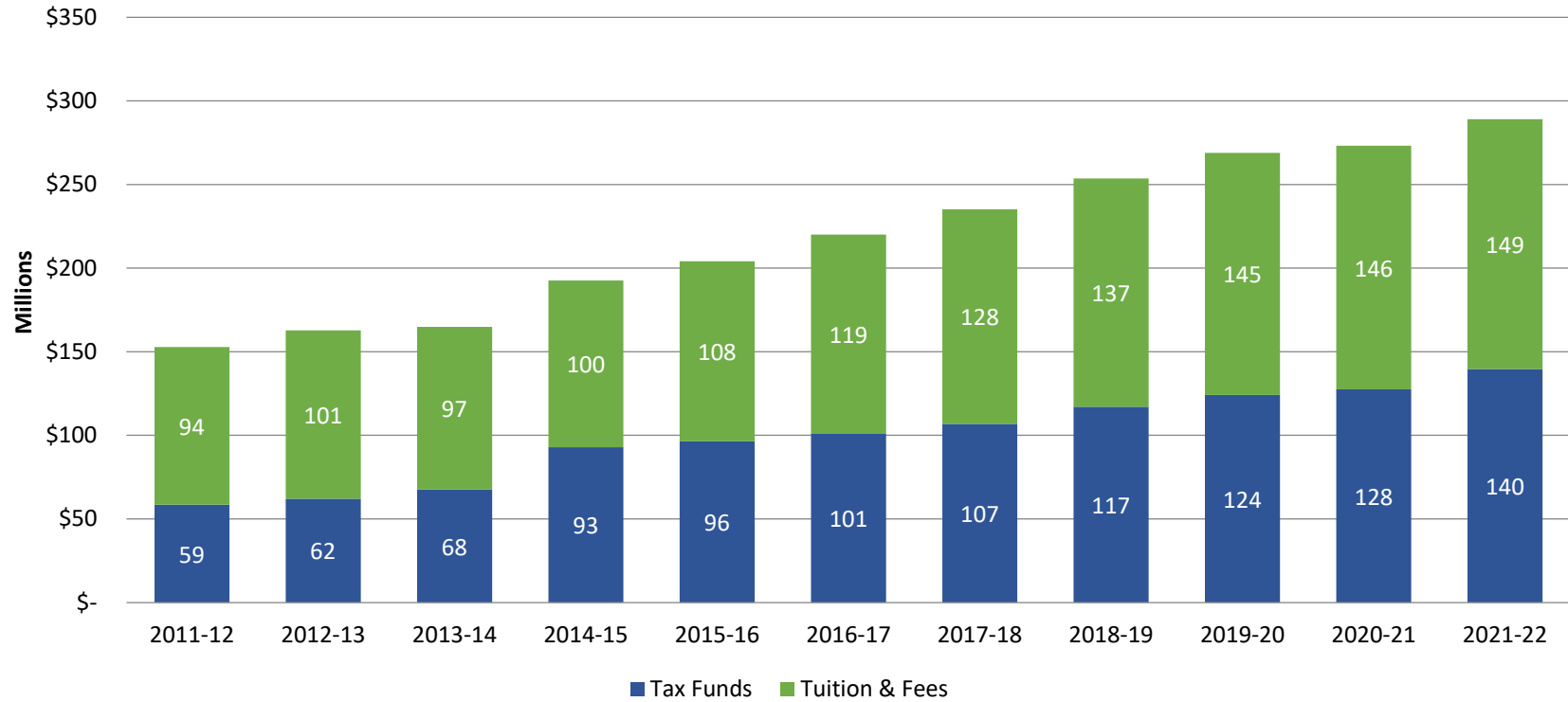
Campus needs and mandated costs



Factors in  
Tuition & Fees  
Setting

Level of tax fund support

## Appropriated Revenue History



# UVU's FY23 Tax Fund Budget Request

---

| Category/Project   | Amount             |
|--|--------------------|
| <b>Mandatory Cost</b>                                    |                    |
| Risk Management Rate Increase                            | TBD                |
| <b>Performance-Based Funding</b>                         |                    |
| Student Access and Completion                            | \$1,745,000        |
| Flexible Educational Opportunities for Timely Completion | \$1,087,000        |
| Digital Transformation/Cybersecurity                     | \$600,000          |
| Healthcare Program Expansion                             | \$2,220,000        |
| <b>Total New Tax Funds Requested</b>                     | <b>\$5,652,000</b> |

Factors in  
Tuition & Fees  
Setting

Enrollment changes

# Enrollment Comparison



| Semester | Headcount |         | FTE     |         |
|----------|-----------|---------|---------|---------|
|          | 2020-21   | 2021-22 | 2020-21 | 2021-22 |
| Summer   | 11,815    | 11,546  | 6,503   | 6,012   |
| Fall     | 40,936    | 41,262  | 27,636  | 26,790  |
| Spring   | 33,910    | 35,091  | 22,590  | 22,516  |

# Enrollment Projections

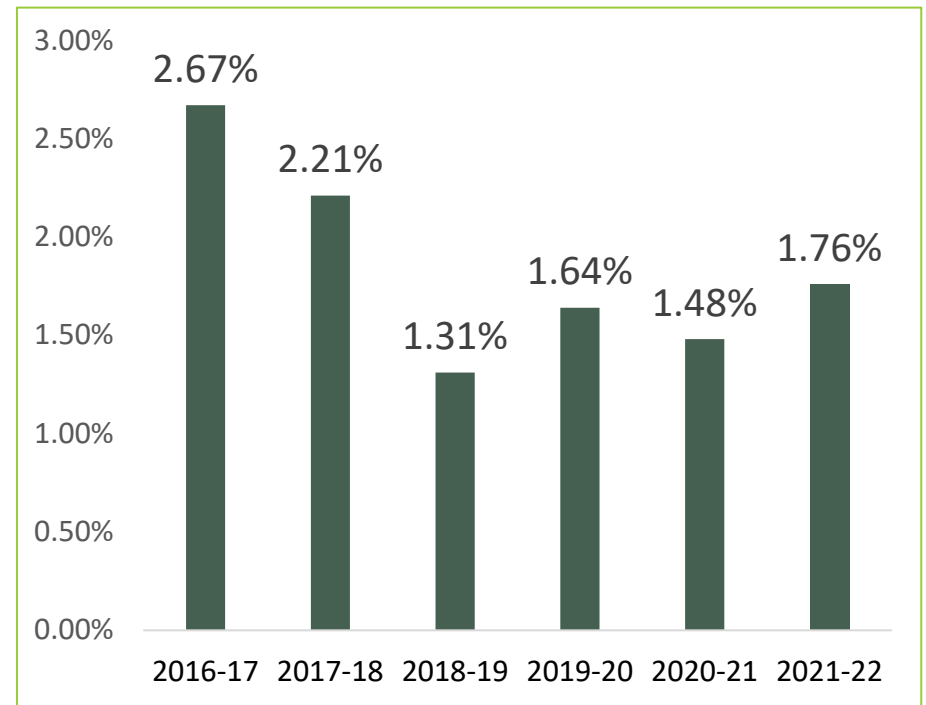
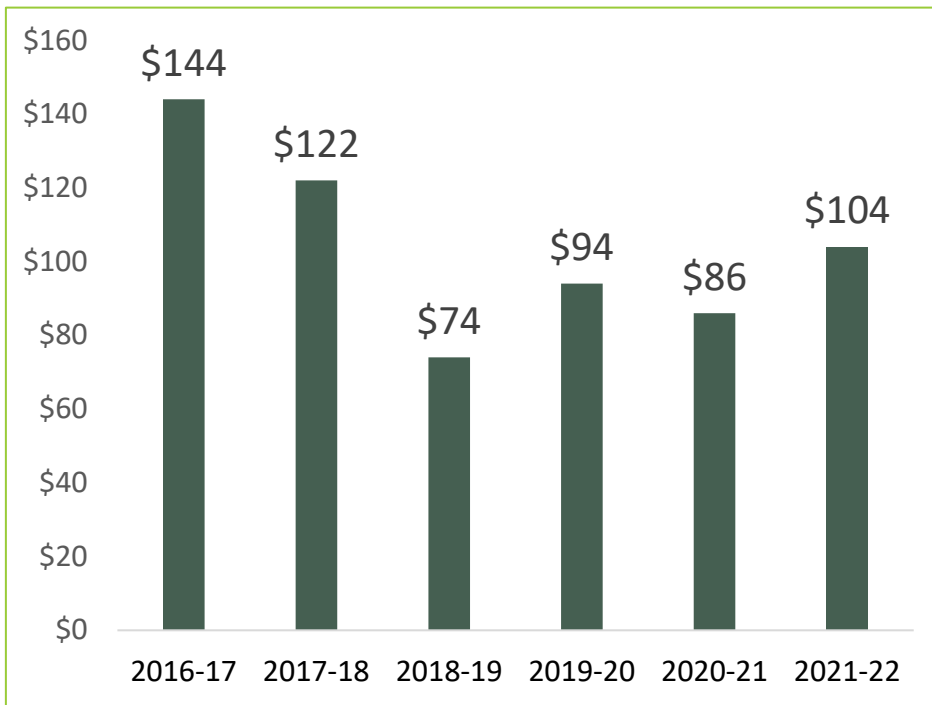


| Semester | Headcount      |                   | FTE            |                   |
|----------|----------------|-------------------|----------------|-------------------|
|          | 2021-22 Actual | 2022-23 Projected | 2021-22 Actual | 2022-23 Projected |
| Summer   | 11,546         | 11,700            | 6,012          | 6,100             |
| Fall     | 41,262         | 41,500            | 26,790         | 26,900            |
| Spring   | 35,091         | 35,300            | 22,516         | 22,700            |

## Factors in Tuition & Fees Setting

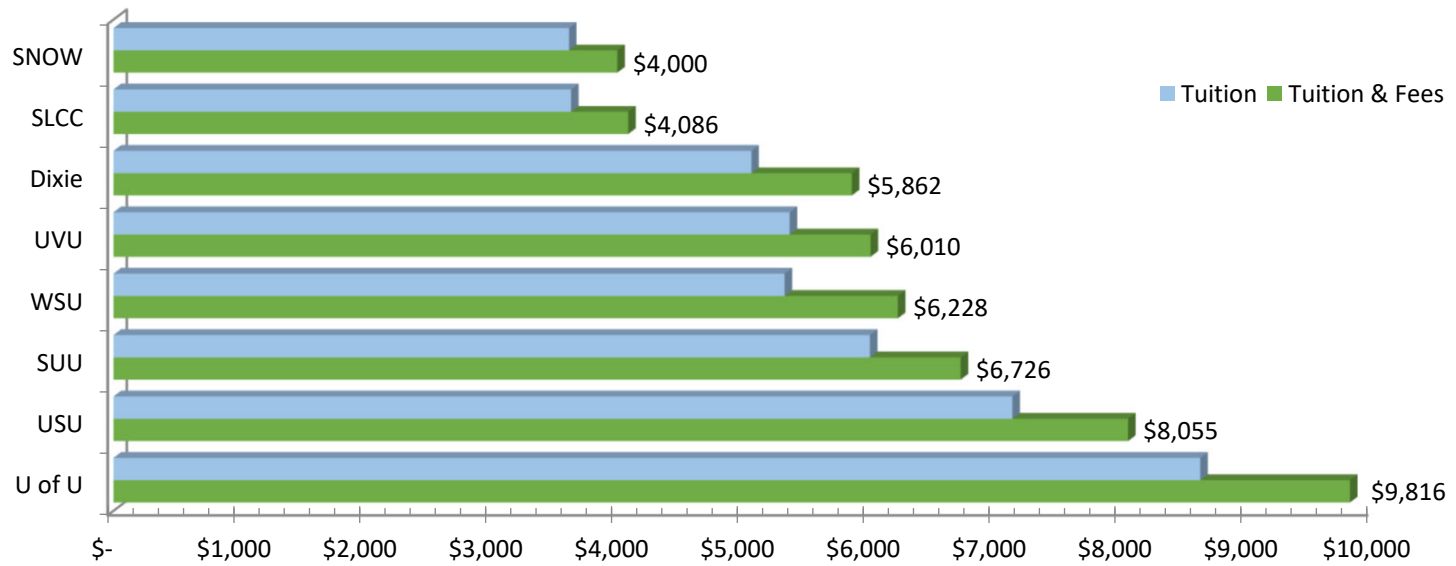
Market trends & comparisons  
balanced by access and  
affordability

# History of Annual Tuition and Fee Increases



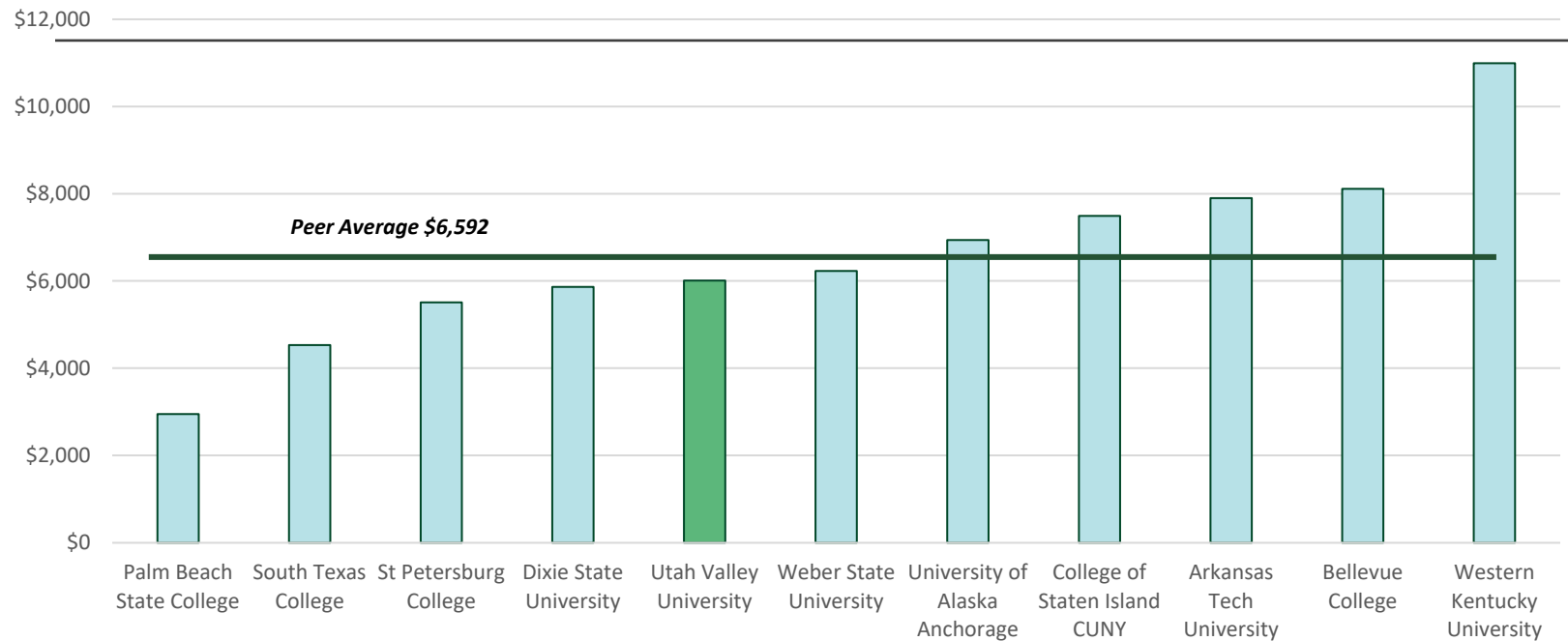


## 2021-22 Tuition & Fees Academic Year, Resident Undergraduate

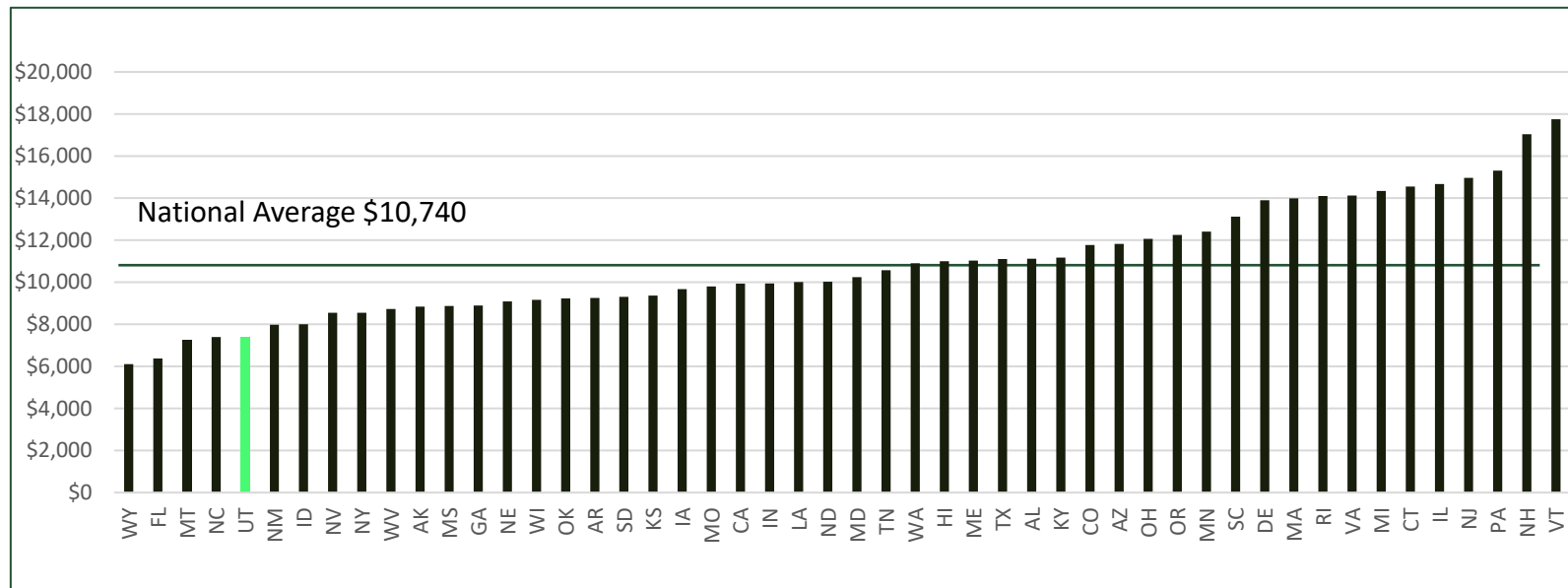


# Peer Institution Comparison 2021-22

## Resident, Undergraduate Tuition and Fees



# 2021-22 Average Tuition & Fees Public Four-Year Institutions by State



**#1 IN  
UTAH**

— *for* —  
**ALUMNI EARNINGS**



Grad Rankings  
2021

**#2 IN  
UTAH**

— *“BEST BANG”* —  
**FOR YOUR BUCK”**



Washington Monthly  
2020

**#3 IN  
THE  
NATION**

— *“BEST RETURN”* —  
**ON INVESTMENT”**



Business Insider  
2020



Factors in  
Tuition & Fees  
Setting

Campus needs and  
mandated costs



**2030**



A 10-year vision outlining how UVU's integrated dual mission will meet the higher education and workforce needs of Utah County, UVU's service region, and the state of Utah

**STRATEGY #1 – Enhance student success and accelerate completion of meaningful credentials**

**STRATEGY #2 – Improve accessibility, flexibility, and affordability for all current and future UVU students**

**STRATEGY #3 – Strengthen partnerships for community, workforce, and economic development**



## Compensation

Salaries and wages impacted by inflation

Low unemployment rate = highly competitive market

Increasing turnover and fewer applicants

# Compensation and Mandated Costs

3.5% COLA (Governor's Budget)

6.7% medical premium increase

1% dental premium increase

Risk Management insurance rate increase

Attorney General rate increase

75% Tax Funds/25% Tuition

**Tax Funds**



**Tuition**



# Factors in Tuition & Fees Setting



Level of tax fund support

Enrollment changes

Market trends & comparisons  
balanced by access and affordability

Campus needs and mandated costs

|              | 2021-22 Tuition & Fees |       |         | Shift of Fee to Tuition |         |        | Tuition & Fees After Shift |          |            |
|--------------|------------------------|-------|---------|-------------------------|---------|--------|----------------------------|----------|------------|
|              | Tuition                | Fees  | Total   | Tuition                 | Fees    | Total  | Tuition                    | Fees     | Total      |
| Resident     | \$2,684                | \$321 | \$3,005 | \$8                     | -\$6.50 | \$1.50 | \$2,692                    | \$314.50 | \$3,006.50 |
| Non-resident | \$8,225                | \$321 | \$8,546 | \$8                     | -\$6.50 | \$1.50 | \$8,233                    | \$314.50 | \$8,547.50 |

## Recommended Shift of a Portion of Athletics Fee to Tuition

UBHE POLICY REQUIRES ANNUAL REVIEW; STUDENT FEE BOARD & UVUSA RECOMMEND

# 2022-23 Proposed Change to Student Fees

|                                | 21-22           | Proposed<br>Change to Fees | Proposed<br>22-23 |
|--------------------------------|-----------------|----------------------------|-------------------|
| <b>Student Programs</b>        | <b>\$50.18</b>  | <b>\$2.83</b>              | <b>\$53.01</b>    |
| <b>Campus Recreation</b>       | <b>\$26.16</b>  | <b>\$3.11</b>              | <b>\$29.27</b>    |
| <b>Building Bonds</b>          | <b>\$91.50</b>  | <b>\$0.00</b>              | <b>\$91.50</b>    |
| <b>Student Center O&amp;M</b>  | <b>\$30.68</b>  | <b>\$2.90</b>              | <b>\$33.58</b>    |
| <b>SLWC O&amp;M</b>            | <b>\$22.48</b>  | <b>\$1.86</b>              | <b>\$24.34</b>    |
| <b>Athletics</b>               | <b>\$83.21</b>  | <b>-\$5.00</b>             | <b>\$78.21</b>    |
| <b>Student Health Services</b> | <b>\$8.54</b>   | <b>\$1.30</b>              | <b>\$9.84</b>     |
| <b>UTA</b>                     | <b>\$6.54</b>   | <b>\$0.00</b>              | <b>\$6.54</b>     |
| <b>Arts</b>                    | <b>\$1.71</b>   | <b>\$0.00</b>              | <b>\$1.71</b>     |
| <b>Total</b>                   | <b>\$321.00</b> | <b>\$7.00</b>              | <b>\$328.00</b>   |

---

RECOMMENDED BY  
STUDENT FEE BOARD  
AND UVUSA

# Proposed 2022-23 Tuition & Fees Increase

## SCENARIO A—2.3%

SHIFT OF SOME STUDENT FEES  
TO TUITION

\$7 INCREASE TO STUDENT FEES

MATCH FOR  
COMPENSATION(@5%) AND  
MANDATED COSTS

| Undergraduate<br>(12-18 credits) | 2021-22<br>Tuition &<br>Fees (per<br>semester) | Scenario A:<br>Tuition & Fees<br>(per semester) | Difference   |
|----------------------------------|--|---|--------------|
| Resident                         | \$3,005  | \$3,074   | \$69 (2.3%)  |
| Nonresident                      | \$8,546  | \$8,743   | \$197 (2.3%) |

# Proposed 2022-23 Tuition & Fees Increase

## SCENARIO B—5.0%

SHIFT OF SOME STUDENT FEES TO  
TUITION

\$7 INCREASE TO STUDENT FEES

MATCH FOR COMPENSATION (@5%) AND  
MANDATED COSTS

FUNDS FOR UP TO 2% SALARY INCREASE  
FOR PERFORMANCE AND MARKET  
EQUITY

| Undergraduate<br>(12-18 credits) | 2020-21<br>Tuition &<br>Fees (per<br>semester) | Scenario B:<br>Tuition & Fees<br>(per semester) | Difference   |
|----------------------------------|--|---|--------------|
| Resident                         | \$3,005  | \$3,155   | \$150 (5.0%) |
| Nonresident                      | \$8,546  | \$8,913   | \$427 (5.0%) |

# Summary

Dependent on legislative action and funding

Legislative session ends on March 4

| Purpose                          | Revenue            | Tuition & Fees Increase |
|----------------------------------|--------------------|-------------------------|
| Compensation & Risk Mgt. Match   | \$3,278,500        | 2.3%                    |
| Additional Compensation Increase | \$3,912,200        | 2.5%                    |
| General Student Fee Increase     | \$378,000          | 0.2%                    |
| <b>Total</b>                     | <b>\$7,568,700</b> | <b>5.0%</b>             |

# Additional Information



## UVU ONLINE

UNDERGRADUATE TUITION

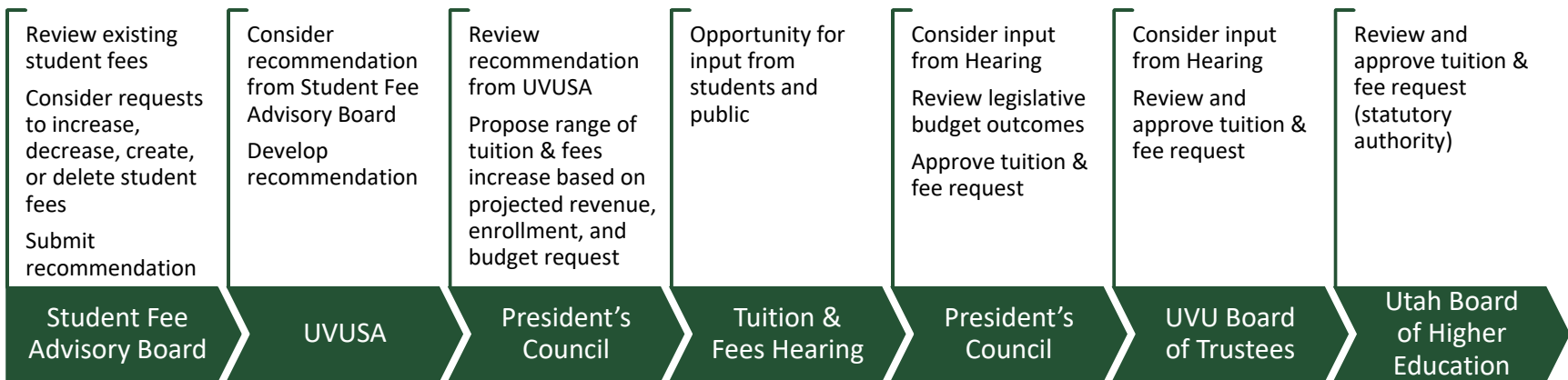


- Tuition & Fee changes will be effective Fall 2022
- Proposing non-resident graduate students in online-only graduate programs pay resident tuition rate
- Proposing students enrolled in UVU Online undergraduate programs living outside of Utah pay \$260/credit hour

Questions  
and  
Comments







**The Utah Board of Higher Education will set UVU's 2022-23 Tuition and Fees during their March 24, 2022, Board Meeting**

Details for this virtual meeting will be available at <https://ushe.edu/>